



Riverbend Park – Renovation Update

FRRPD Board Meeting – August 28, 2018

Agenda

- Phase 1 Update and Schedule
- Review Options for Riverbend Park
Insurance Reimbursement Funding
- FRRPD 2020 Master Plan Update



Phase 1 Update and Schedule

- Sod at soccer fields to finish on August 30th.
- Core Park Area - south of soccer fields:
 - New main line installation
 - Removing old turf
 - Import top soil
 - Grading for mow curb
- Well is fixed and running – installed higher capacity pump
- Change Order in progress to add grading and chip seal for;
 - Parking lot expansion at soccer fields
 - Salmon Run Road
- Construction scheduled to be complete by mid November 2018



Summary of Total Available Funds and Expenditures

\$5,519,491.76	Preliminary Agreement for Insurance Disbursement
\$23,653.00	FEMA Clean Up Day Reimbursement
\$(746,427.80)	Permits, Construction Docs, Bid, Admin - mostly paid by insurance
\$(2,919,926.00)	Phase 1 Contract with Franklin Construction (minus vandal expenses shown below)
\$(230,000.00)	Miscellaneous Insurance Under Review; vandalism, well, security, Cal Water, generator
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\$1,645,984.70	Remainder for Water Play Area, Parking Lot, Amphitheatre, South Trails, etc.
\$160,441.26	On-Going Insurance Claim for Vandalism Repairs and Security
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\$1,806,425.96	Potential Total Counting Vandalism Claim

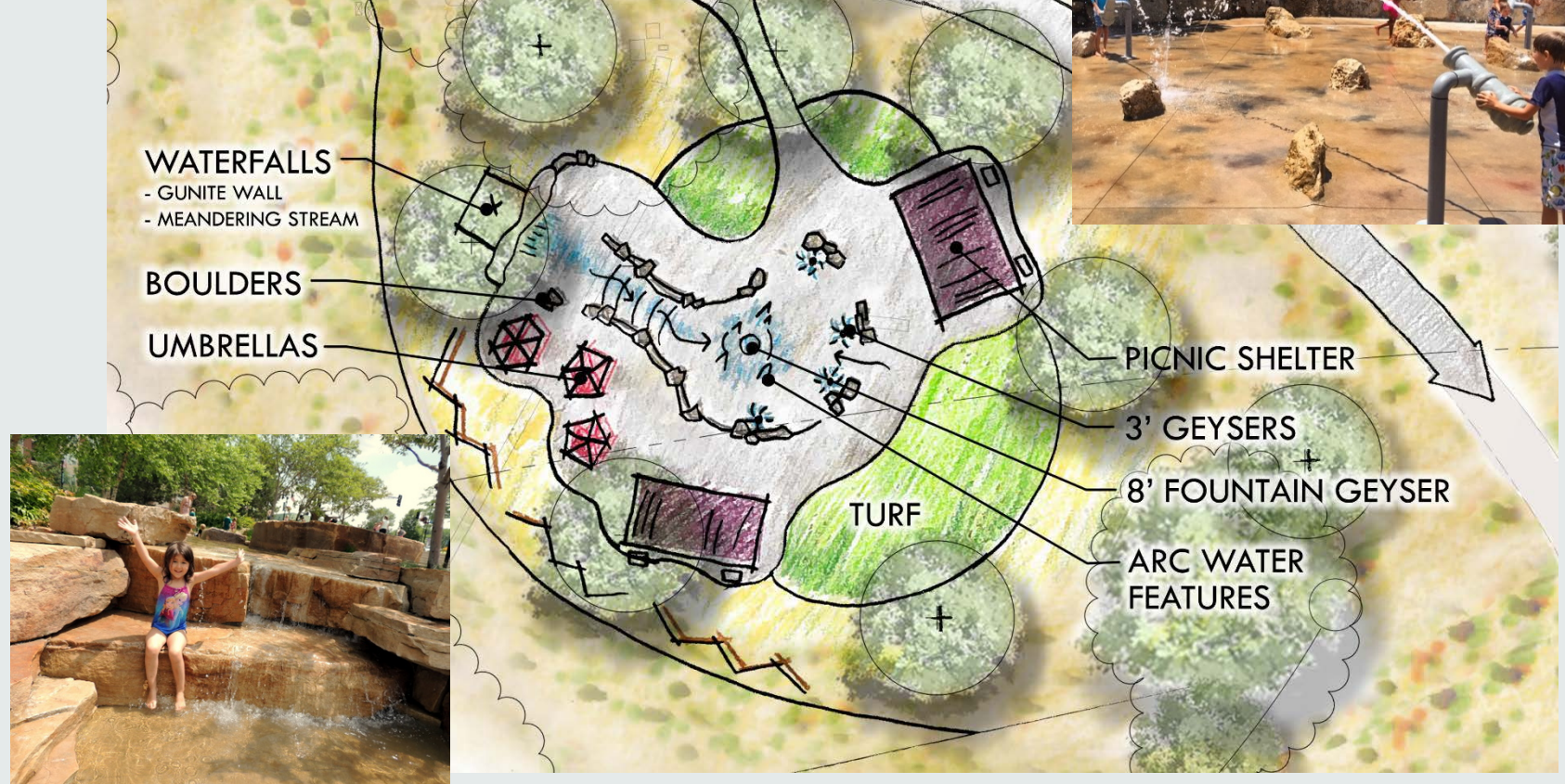
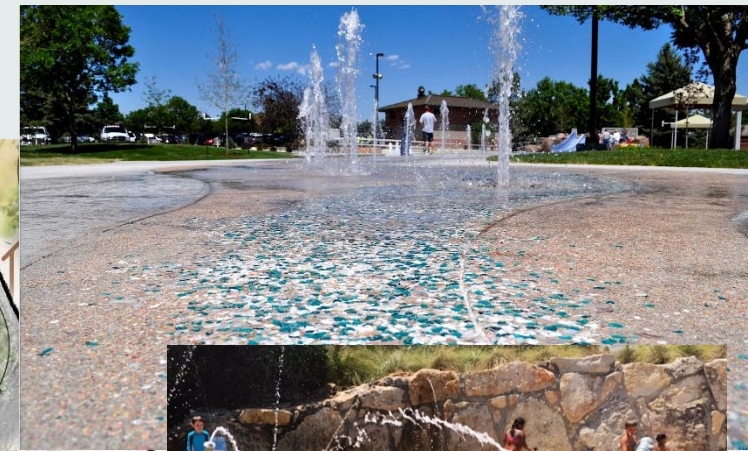
Expenditure Options

Approved at Last Board Meeting

- Salmon Run Road and
- Parking Lot at Soccer Fields

Smaller Water Play Area

- Reduced size and cost by 40%
- Estimated Insurance Contribution
\$220,000
(This is what a small facility would cost.)
- Potential Private Funding
- FRRPD Contribution \$500,000
- Revenue Generation for Party Rentals



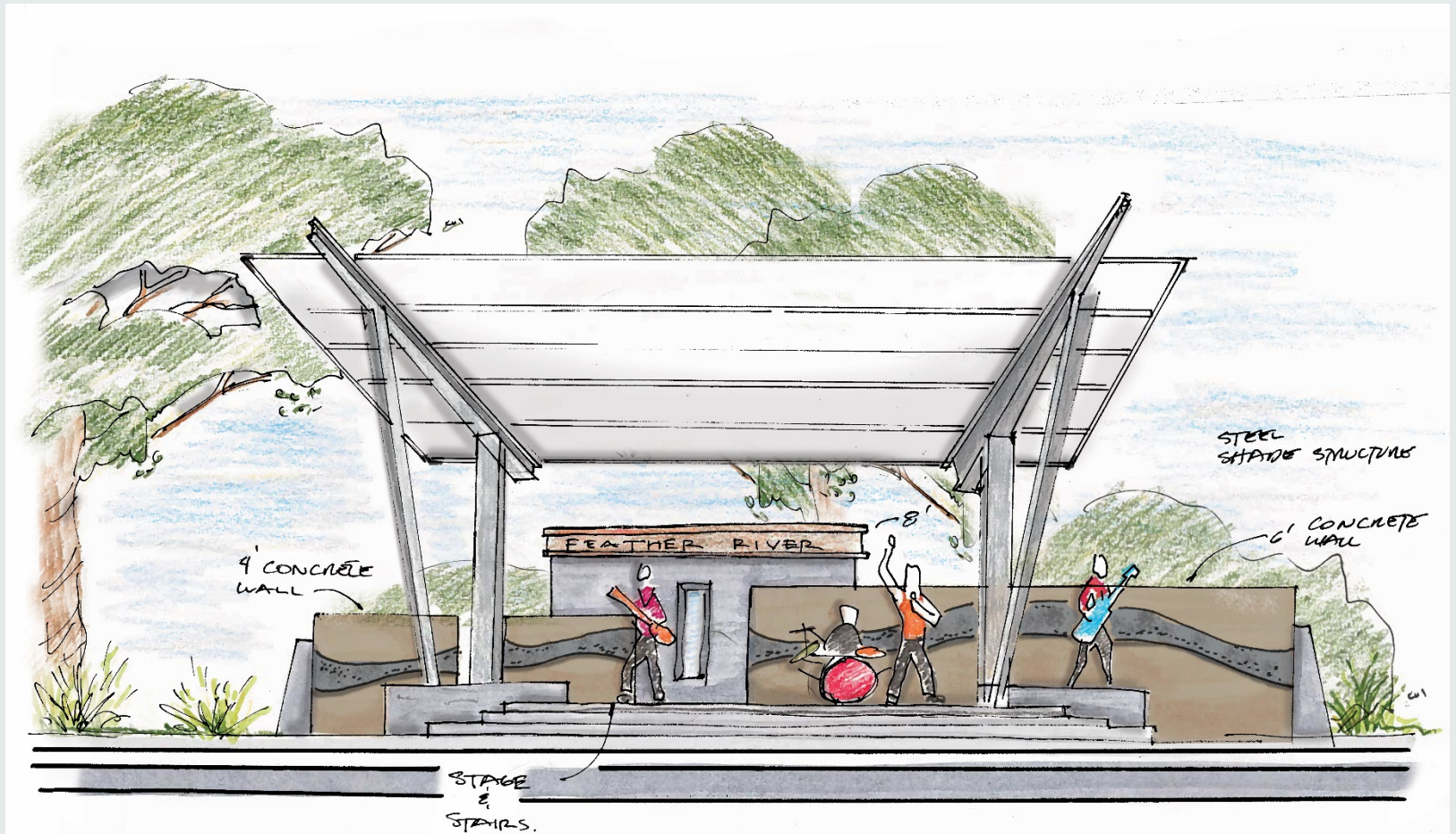
Amphitheater

- Reduced size and cost
- Still works well for weddings and concerts
- Revenue Generation

CARD income from
Rose Garden venue is
\$125,000 / year

Friday/Sunday: \$1,400

Saturday: \$2,400
(Increased by \$400 as of
July 1, 2018)



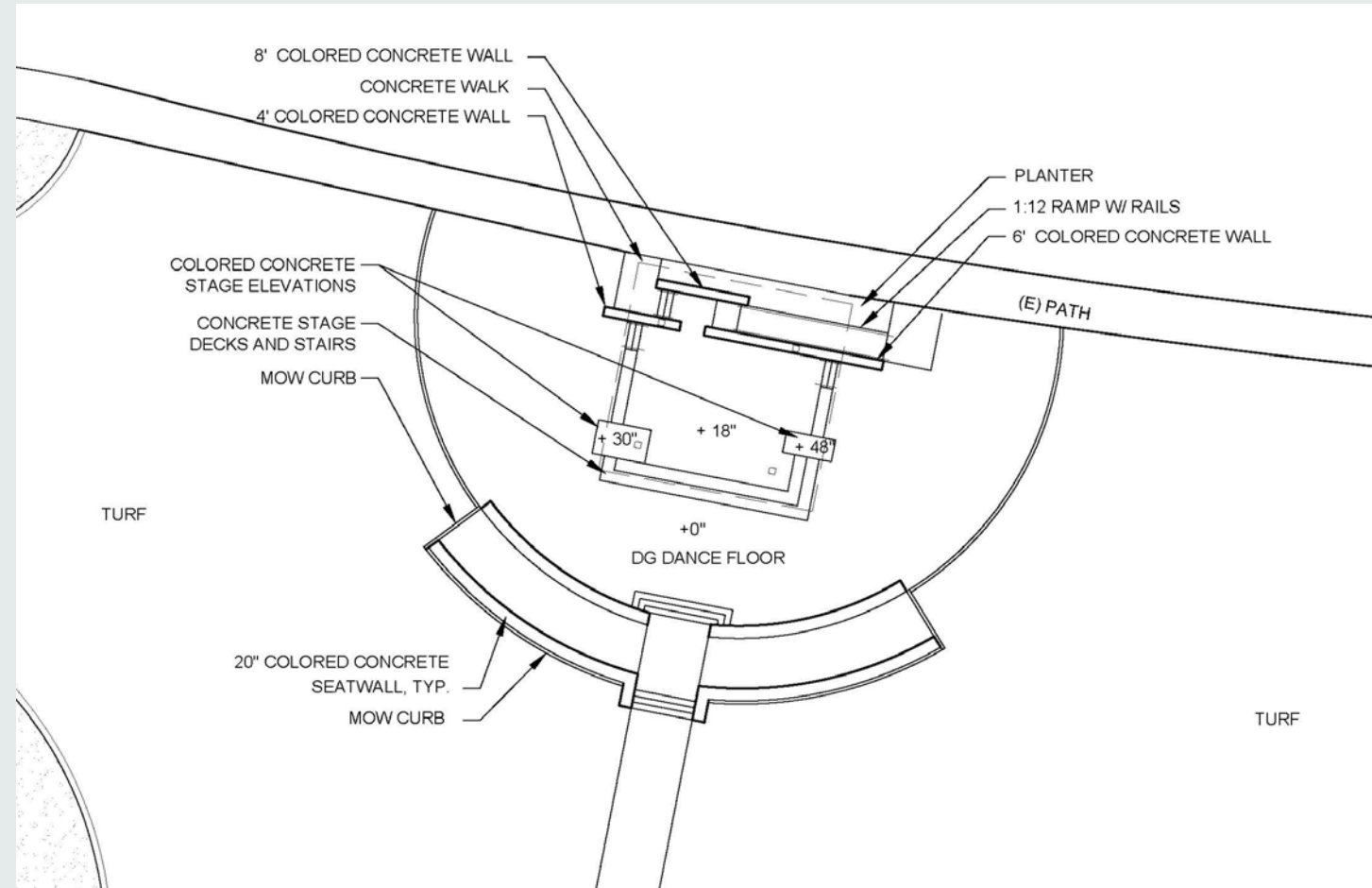
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Expenditure Options Summary

Pending Change Orders Approved by Board

\$208,000	Parking Lot at Soccer Fields – Chip Seal with Striping
\$302,000	Salmon Run Road – Chip Seal with Striping

Primary Items to Add

\$500,000	Water Play Complex; Potential \$250,000 from insurance and private funding to total \$750,000
\$410,000	Amphitheatre (phase 1) – potential for private funding
\$150,000	FRRPD Administration
\$35,000	Miscellaneous re-finishing; entry arch(s) paint, entry road rail, entry landscape
\$10,000	Utility Area Fence – taller and more secure
\$8,500	Flagpole – antitheft hoist system
\$5,000	Interpretive Panel at Railyard Plaza
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\$1,618,500	Preliminary Total

Phase 2 Insurance Repairs and Private Funding

Phase 2 Insurance Repairs

- Boat Launch Dock
- Beach
- Par Course (exercise equipment)
- Fish Cleaning Station
- Spray Park
- Amphitheatre

Quotes Needed for Reimbursement

- Tough Sheds
- Dog Park

Items to Consider for Private Funding

- Teen Boulder Climber
- Adventure Play Area
- Bears Refurbishing
- Bio Char for Rest of Landscape



RIVERBEND Waterfront PARK

CORE AREA

OROVILLE, CA



04.25.2018 #2306

FRRPD 2020 Master Plan Update

- 2017 updates on hold after spillway incident
- Changes from previous FRRPD manager to be reviewed and updated
- Meet with Randy Murphy and staff to discuss update of priorities
- Return to Board with Recommendations