

FEATHER RIVER RECREATION & PARK DISTRICT

Regular Board Meeting November 15, 2022 ACTIVITY CENTER 1875 Feather River Blvd. Oroville, CA 95965

AGENDA

Closed Session 5:00 PM/Open Session Immediately Following

Written comments must be sent to <u>victoriaa@frrpd.com</u> 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530)533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Steven Rocchi Vice-Chairperson Shannon DeLong Director Scott "Kent" Fowler Director Devin Thomas Director Clarence "Sonny" Brandt

PLEDGE OF ALLEGIANCE

CLOSED SESSION 1. Property Negotiations, Pursuant to Government Code Section 54956.8 Property Asset Update

CLOSED SESSION ANNOUNCEMENTS

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. The Board cannot take any action except for brief response by the Board or staff to a statement or question relating to a non-agenda item.

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

1. October 25, 2022 Regular Board Meeting Minutes (Appendix A)

2. October 2022 Financials (Appendix B) Consent Agenda Motion:

Vote:

PUBLIC HEARING

 Public hearing and formation of Community Facilities District No. 2022-01 (Park Maintenance) to Fund Certain Public Services and Authorize and Related Certain Related Actions (Appendix C) The public hearing report is available online here: https://www.frrpd.com/files/eda8bf1f3/2+FRRPD+CFD+2022-01+Public+Hearing+Report+Final.pdf

ACTION ITEM(S)

- Consideration of Resolution No. 2002-22, A Resolution of the Board of Directors of the Feather River Recreation and Park District Forming CFD 2022-01 (Park Maintenance) and Future Annexation Area (Appendix D) Motion: Vote:
- 2. Consideration of Resolution No. 2003-22, A Resolution of the Board of Directors the Feather River Recreation and Park District Calling a Special Election within CFD 2022-01 (Appendix E) Motion: Vote:

RESULTS OF THE LANDOWNER SPECIAL TAX ELECTION

Special Election which the board opens the ballots, tallies the vote, and announces the results.

ACTION ITEM(S) CONTINUED

3. Consideration of Resolution No. 2004-22, A Resolution of the Feather River Recreation and Park District Declaring Results of Special Tax Election, Determining Validity of Prior Proceedings, and Directing Recording of Notice of Special Tax Lien for CFD No. 2022-01 (Appendix F) Motion: Vote:

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS (Appendix G)

UNFINISHED BUSINESS

BOARD ITEMS FOR UPCOMING AGENDA(S)

ADJOURNMENT



FEATHER RIVER RECREATION & PARK DISTRICT

Regular Board Meeting October 25, 2022 **ACTIVITY CENTER**

1875 Feather River Blvd. Oroville, CA 95965

Draft Minutes

Closed Session 5:15 PM/Open Session Immediately Following

CHAIRPERSON ROCCHI CALLED THE MEETING TO ORDER AT 5:15 PM.

ROLL CALL

Chairperson Steven Rocchi	<u>Present</u>
Vice-Chairperson Shannon DeLong	_Present _
Director Scott "Kent" Fowler	Present_
Director Devin Thomas	Present_
Director Clarence "Sonny" Brandt	_Present

CLOSED SESSION ANNOUNCEMENTS AT 5:32 PM.

1. Property Negotiations, *Pursuant to Government Code Section 54956.* The board gave the General Manager direction to extend the current contract with Mike Donnelly of Coldwell Banker C&C Properties until October 2023.

CONSENT AGENDA

- 1. September 27, 2022 Regular Board Meeting Minutes
- 2. October 4, 2022 Special Board Meeting
- 3. October 11, 2022 Special Board Meeting
- 4. September 2022 Financials

5. Resolution No. 1999-22: A Resolution of the Board of Directors of the Feather River Recreation and Park District Approving The Transfer Of Funds In The Amount Of \$170,000 From The Merchant Payment Received By Credit Card Account: Bank Of The West To The General Fund Account 2600 Director Fowler made the motion to approve the consent agenda.

Director Brandt seconded the motion.

*The motion to approve the Consent Agenda passed with a unanimous vote.

ACTION ITEMS

1. Amendment to Resolution 1998-22: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Approving A 60-Month Finance Agreement With Ford Motor Credit Company

A presentation was provided by Blair Aas with SCI Consulting Group.

Director Fowler made the motion to adopt amendment to resolution 1998-22.

Director Thomas seconded the motion.

*The motion to adopt amendment to resolution 1998-22 passed with a unanimous vote.

2. Letter of Support: City of Oroville Beverage Container Recycling Grant Application

Director Fowler made the motion to provide a letter of support for the City of Oroville Beverage Container Recycling Grant Application with recommended changes.

Director Brandt seconded the motion.

*The motion to provide a letter of support for the City of Oroville Beverage Container Recycling Grant Application passed with a unanimous vote.

NELSON POOL PROJECT ALLOCATIONS

- 3. Resolution No. 2000-22: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Approving The Transfer Of Aquatic Impact Fee Funds To The General Fund In The Amount Of \$85,000 To Partially Fund Nelson Pool New Construction Splash Pad, Shade Structure And Slide Director Fowler made the motion to adopt resolution 2000-22. Director DeLong seconded the motion.
 *The motion to adopt resolution 2000-22 passed with a unanimous vote.
- 4. Resolution No. 2001-22: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Approving The Transfer Of Parkland Impact Fee Funds To The General Fund In The Amount Of \$51,160 To Partially Fund Nelson Pool New Construction Splash Pad, Shade Structure And Slide Director DeLong made the motion to adopt resolution 2001-22. Director Thomas seconded the motion.
 *The motion to adopt resolution 2001-22 passed with a unanimous vote.

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS WERE REVIEWED.

UNFINISHED BUSINESS

- 1. Nelson Pool Update
- 2. 2030 Master Plan Update from Melton Design Group
- 3. Brad Freeman Trail Project Update

CHAIRPERSON ROCCHI ADJOURNED THE MEETING AT 6:06 PM.

Feather River Recreation & Park District				11:56 AM
Balance Sheet Prev Year Comparison As of October 31, 2022				11/08/2022 Accrual Basis
AS OF OCTOBER 31, 2022	0.101.00			
ASSETS	Oct 31, 22	Oct 31, 21	\$ Change	% Change
Current Assets				
Checking/Savings				
1010 · Treasury Cash				
1010.1 · Treasury Cash - General 1010.2 · Treasury Cash - Reserve	715,359 295,494	201,860 347,494	513,499 -52,000	254%
1010.2 • Treasury Cash - Reserve 1010.3 • Treasury Admin Ins Proceeds	295,494 216,525	347,494 216,525	-52,000	-15% 0%
1010.4 · Treasury Admin ins Proceeds	67,657	33,913	33,744	100%
1010.5 · Treasury Nelson Pool Funds	-356,145	0	-356,145	-100%
Total 1010 · Treasury Cash	938,890	799,792	139,098	17%
1020 · Imprest Cash	499	589	-90	-15%
1030 · BofW - Merchant Acct. 1031 · BofW Project INS PROCEEDS	20,722 296,302	146,884 290,257	-126,162 6,045	-86% 2%
1040 · Fund 2610 - BAD	31,632	35,528	-3,896	-11%
1050 · Impact Fees	01,002	00,020	0,000	
1051 · Impact - Parklands	659,226	748,749	-89,523	-12%
1052 · Impact - Public Use	122,563	88,332	34,231	39%
1053 · Impact - Aquatics	36,229	117,309	-81,080	-69%
Total 1050 · Impact Fees	818,018	954,390	-136,372	-14% -5%
Total Checking/Savings Accounts Receivable	2,106,063	2,227,440	-121,377	-5%
1210 · Accounts Receivable	-1,035	-15,462	14,427	93%
Total Accounts Receivable	-1,035	-15,462	14,427	93%
Other Current Assets				
1302 · FEMA Riverbend Claim A/R	2,839	2,839	0	0%
1320 · Umpqua Bank Project Fund	188,856	188,856	0	0%
Total Other Current Assets	191,695 2,296,723	191,695 2,403,673	-106.950	-4%
Fixed Assets	2,230,723	2,403,073	-100,930	-4 /0
1410 · Land	627,494	627,494	0	0%
1420 · Buildings & Improvements	16,054,943	15,903,777	151,166	1%
1430 · Equipment & Vehicles	1,879,016	1,849,196	29,820	2%
1440 · Construction in Progress				
1448 · CIP Nelson SBF NE99 1450 · CIP Feather River Trail FRT99	1,547,788	801,326	746,462 250	93% 1%
1450 · CIP Playtown Bathroom Fire	23,460 525,622	23,210 525,622	250	0%
Total 1440 · Construction in Progress	2,096,870	1,350,158	746,712	55%
1499 · Accumulated Depreciation	-6,947,995	-6,185,645	-762,350	-12%
Total Fixed Assets	13,710,328	13,544,980	165,348	1%
Other Assets				
1500 · FMV Adjustments	94,302	15,666	78,636	502%
1550 · GASB 68 CalPERS Valuation Total Other Assets	191,855 286,157	191,855 207,521	78,636	0% 38%
TOTAL ASSETS	16,293,208	16,156,174	137,034	1%
LIABILITIES & EQUITY	;;	,	,	
Liabilities				
Current Liabilities				
Accounts Payable	94,572	95,376	-804	-1%
Credit Cards 2300 · Credit Cards Payable	3,084	4,692	-1,608	-34%
2350 · Supplier Accounts	1,250	4,692 921	-1,608 329	-34%
Total Credit Cards	4,334	5,613	-1,279	-23%
Other Current Liabilities	-,	-,	-,	
2100 · Payroll Liabilities	66,480	92,135	-25,655	-28%
2210 · Accrued Debt Interest	6,504	7,220	-716	-10%
2405 · Deferred Revenue	13,710	18,075	-4,365	-24%
Total Other Current Liabilities	86,694	117,430	-30,736	-26%
Total Current Liabilities Long Term Liabilities	185,600	218,419	-32,819	-15%
2954 · Ford Motor Vehicle Loan	86,103	25,882	60,221	233%
2955 · Umpqua Bank Tax Exempt Bond A	2,331,726	2,558,647	-226,921	-9%
2960 · Umpqua Bank Taxable Bond B	52,000	80,000	-28,000	-35%
2975 · GASB 68 CalPERS Liab Valuation	1,144,957	1,144,957	0	0%
Total Long Term Liabilities	3,614,786	3,809,486	-194,700	-5%
Total Liabilities Equity	3,800,386 12,492,824	4,027,905 12,128,268	-227,519 364,556	-6% 3%
	12,492,024	16,156,173	137,037	1%
	16,293,210	16,156,173	137,037	

Feather River Recreation & Park District

Profit & Loss Budget Performance

October 2022

October 2022										
dinary Income/Expense	Oct 22	Budget	\$ Over Budget	staff comments	Jul - Oct 22	YTD Budget	\$ Over Budget	% of Budget		Annual Budge
Income										
4100 · Tax Revenue	107,006	60,000	47,006		107,006	60,000	47,006	178%		2,200,000
4150 - Tax Revenue (BAD)	101,000	00,000			,	00,000	,		YTD Program Revenue <under> over budget by program</under>	317,500
4300 · Program Income	51,942	75,000	\$! E	lasses \$3k, Gym Bday/Meet 5.8k, Youth/Adult Sports \$7.6k, vents \$1.2k, Preschool \$10.8k, ym 19k, Rentals \$5k	221,636	275,000	(53,364)	81%	Aquatics <\$25k>, Classes <\$5k>, Events +\$6k, Rentals <\$7k>, Preschool/Camp <\$60k>, Sports +\$3k, Gymnastics +\$3k	816,300
4400 - Donation & Fundraising Income					255	2,000	(1,745)	13%		6,000
4900 · Interest Income		1,000	(1,000)			1,000	(1,000)			10,000
Total Income	158,948	136,000	22,948		328,897	338,000	(9,103)	97%		3,349,800
Gross Profit	158,948	136,000	22,948		328,897	338,000	(9,103)	97%		3,349,800
Expense	100,010	100,000	22,010		020,001	000,000	(0,100)	0170	YTD payroll <under> over budget by program</under>	0,010,000
5000 · Payroll Expenses	110,604	135,918		ee Prof Outside services expense r contracted GM	564,992	543,674	21,318	104%	Aquatics <\$30K>, Classes <\$3k>, Admin +\$25k, Maint <\$18k>, Preschool <\$11k>, Sports +\$3k, Gymnastics +\$12k	1,924,500
5031 · GASB 68 Benefit Expense					77,848	81,800	(3,952)	95%		81,800
5100 Advertising & Promotion	198	425	(227) R	adio promotion concert in park	1,367	1,700	(333)	80%		5,000
5120 · Bank Fees	400	665	(265)		1,552	2,660	(1,108)	58%		8,000
5140 · Copying & Printing	187	750	(563)		854	3,000	(2,146)	28%		9,000
5155 · Employment New Hire Screen	257	200	57		693	800	(107)	87%		2,50
5160 · Dues, Mbrshps & Subscriptions	8,186	7,500		nnual CSDA \$8k	16,136	11,000	5,136	147%		11,00
5170 · Education & Development	0,100	1,000	(1,000)		4,240	1,000	3,240	424%		5,00
5175 - Equipment Rental	275	1,000		elson main leak water off,	3,422	2,000	1,422	171%		4,00
5175 · Equipment Kentai	215	1,000		ortable toilet rental	3,422	2,000	1,422	17170		4,00
5180 · Equipment, Tools & Furn (<\$5k)	4,312	7,115	m	3.1k annual fee software laintenance work order oplication	35,019	26,610	8,409	132%		56,00
5200 · Insurance					56,126	57,000	(874)	98%		116,00
5210 · Interest Expense - Operating	539	160		ew truck purchase, interest udgeted to start Jan23	876	640	236	137%		3,50
5225 · Postage & Delivery					109	250	(141)	44%		1,00
5230 · Professional & Outside Svcs	22,171	18,400		ot budgeted: GM consulting \$10k ct22 (2 people in October)	95,153	50,750	44,403	187%		180,00
5260 - Repairs & Maintenance										
5261 · Building R&M	302	2,100	(1,798)		8,581	8,400	181	102%		25,00
5262 · Equip Repairs & Small Tools	1,570	1,600	(30)		5,215	7,200	(1,985)	72%		20,00
5264 · Grounds R&M	3,691	4,000	(309)		10,903	25,000	(14,097)	44%		60,00
5265 · Janitorial Supplies	893	1,250	(357)		6,243	5,000	1,243	125%		15,00
5266 · Vandalism Repair	2,083	1,500	583		3,781	8,000	(4,219)	47%		20,00
5267 · Vehicle R&M	2,376	800	1,576		3,832	3,600	232	106%		10,00
5268 · Aquatics Pool R&M	6,752	2,000	4,752		18,873	20,000	(1,127)	94%		40,0
5269 · Outside Contractor/Services R&M	7,475	3,000	la	ot budgeted: Contracted ndscaper per month \$7.2k	39,283	12,000	27,283	327%		35,00
Total 5260 - Repairs & Maintenance	25,142	16,250	8,892		96,711	89,200	7,511	108%		225,00
5270 · Security		1,500	(1,500)		1,863	8,000	(6,137)	23%		20,00

	Oct 22	Budget	\$ Over Budget	staff comments	Jul - Oct 22	YTD Budget	\$ Over Budget	% of Budget	Annual Budget
5280 · Supplies - Consumable	5,660	3,500	2,160		14,010	17,000	(2,990)	82%	52,500
5290 · Taxes, Lic., Notices & Permits	1,761	450	1,311		2,149	3,350	(1,201)	64%	7,000
5300 · Telephone/Internet	1,152	1,500	(348)		4,862	6,000	(1,138)	81%	18,000
5310 · Fuel, Travel and Meals	3,244	4,165	(921)		14,298	13,660	638	105%	39,000
5320 · Utilities	30,962	37,200	(6,238)		142,375	157,900	(15,525)	90%	385,000
7000 · Debt Interest	6,504	6,450	54		26,563	26,700	(137)	99%	77,000
Total Expense	221,554	244,148	(22,594)		1,161,218	1,104,694	56,524	105%	3,230,800
Net Ordinary Income	(62,606)	(108,148)	45,542		(832,321)	(766,694)	(65,627)	109%	119,000
Other Income/Expense									
Other Income									
4200 · Impact Fee Income	9,028		9,028		22,390		22,390	100%	
4500 · Grant/Reimbursed Expense Income	1,690	1,675		BCOE food program, reimbr preschool	15,087	6,700	8,387	225%	20,000
9900 · Gain/(Loss) on Asset disposal	6,600		6,600	Surplus sale: Diesel truck	9,750		9,750	100%	
Total Other Income	17,318	1,675	15,643		47,227	6,700	40,527	705%	20,000
Net Other Income	17,318	1,675	15,643		47,227	6,700	40,527	705%	20,000
et Income	(45,288)	(106,473)	61,185		(785,094)	(759,994)	(25,100)	103%	139,000

Feather River Recreation & Park District Detail Fixed Asset & Bonds As of October 31, 2022

As of October 31, 2022	Date	Source Name	Memo	Amount	Balance
1010 · Treasury Cash	Dale	Source Maine	Mellio	Amount	121,157
1010.3 · Treasury Admin Ins Proceeds					16,525
		fer out of Nelson fund and into Admin bend, allocation changed to Prop 68	NELSON POOL ALLOCATION CHANGE USE PROP 68, NOT RIVERBEND ADMIN	200,000	216,525
Total 1010.3 · Treasury Admin Ins Proceeds			-	200,000	216,525
1010.4 · Treasury Ins Proceeds Playtown					67,657
Total 1010.4 · Treasury Ins Proceeds Playtown			Insurance provider and contractor negoating final invoice. Insurance denied contractors final invoice. Once settled, FRRPD can cloise this project (in service November 2021). FRRPD owes nothing, it's between insurance and contractor		67,657
1010.5 · Treasury Nelson Pool Funds					36,975
		DAY POOL CONSTRUCTION	NELSON POOL FINAL CONSTRUCTION	-311,023	-274,048
	10/20/2022 PAR		SHADE STRUCTURE NELSON POOL	-18,257	-292,305
	10/31/2022 Impa	ct Fee allocation	IMPACT AQ XFER GEN FUND NELSON POOL RES 2001-22	51,160	-241,145
	10/31/2022 Impa	ct Fee allocation	IMPACT PK XFER GEN FUND NELSON POOL RES 2000-22	85,000	-156,145
		er out of Nelson fund and into Admin bend, allocation changed to Prop 68	NELSON POOL ALLOCATION CHANGE USE PROP 68, NOT RIVERBEND ADMIN	-200,000	-356,145
Total 1010.5 · Treasury Nelson Pool Funds			-	-393,120	-356,145
Total 1010 · Treasury Cash			-	-193,120	-71,963
1031 · BofW Project INS PROCEEDS					300,277
	10/07/2022 Govo	5	SURPLUS SALE GOVDEALS F250 DIESEL	6,600	306,877
	10/20/2022 VOID		VOID CK 5145	0	306,877
	10/25/2022 FEA DIST	HER RIVER RECREATION & PARK	GOVDEAL SURPLUS PYMNT XFER TO GEN FUND	-10,575	296,302
Total 1031 · BofW Project INS PROCEEDS			_	-3,975	296,302
1320 · Umpqua Bank Project Fund Total 1320 · Umpqua Bank Project Fund			Allocated to nelson pool project, will transfer in December/Janaury		188,856 188,856
1410 ⋅ Land Total 1410 ⋅ Land					627,494 627,494
1420 · Buildings & Improvements Total 1420 · Buildings & Improvements					16,054,943 16,054,943
1430 · Equipment & Vehicles					1,808,782
	10/01/2022 FOR	D MOTOR CREDIT COMPANY LLC	2022 F250 DIESEL NEW PURCHASE	70,234	1,879,016
Total 1430 · Equipment & Vehicles			-	70,234	1,879,016
1440 · Construction in Progress 1448 · CIP Nelson SBF NE99					2,096,870 1,547,788

	Date	Source Name	Мето	Amount	Balance
Total 1448 · CIP Nelson SBF NE99					1,547,788
1450 · CIP Feather River Trail FRT99 Total 1450 · CIP Feather River Trail FRT99					23,460 23,460
1451 · CIP Playtown Bathroom Fire Total 1451 · CIP Playtown Bathroom Fire			Insurance provider and contractor negoating final invoice. Insurance denied contractors final invoice. Once settled, FRRPD can cloise this project (in service November 2021). FRRPD owes nothing, it's between insurance and contractor		525,622 525,622
Total 1440 · Construction in Progress			-		2,096,870
2955 · Umpqua Bank Tax Exempt Bond A Total 2955 · Umpqua Bank Tax Exempt Bond A					-2,331,726 -2,331,726
2960 • Umpqua Bank Taxable Bond B Total 2960 • Umpqua Bank Taxable Bond B 4500 • Grant/Reimbursed Expense Income				4 000	-52,000 -52,000 -13,397
Total 4500 · Grant/Reimbursed Expense Income	10/31/2022 BCOE		Pres Food Program BCOE	-1,690 -1,690	-15,087 -15,087
9900 ⋅ Gain/(Loss) on Asset disposal	10/07/2022 GOVDEALS.0	ORG	SURPLUS SALE GOVDEALS F250 DIESEL	-6,600	-3,150 -9,750
Total 9900 · Gain/(Loss) on Asset disposal				-6,600	-9,750

Feather River Recreation & Park District Check Register Oc

4:29	PM

er 2022				Accrual Basi
Date	Num	Name	Memo	Credit
10/06/2022	92066	HUFFMAN, MICHELLE.	EXPENSE REIMBR	50.6
10/06/2022	92067	RAY, KATIE	EXPENSE REIMBR	205.3
10/06/2022	92068	COMCAST	Acct# 8155 60 019 0233893	184.6
10/06/2022	92069	BRANDT, CLARENCE SONNY	BOD STIPEND	200.0
10/06/2022	92070	DELONG, SHANNON	BOD STIPEND	100.0
10/06/2022	92071	ROCCHI, STEVE	BOD STIPEND	200.0
10/06/2022	92072	THOMAS, DEVIN	BOD STIPEND	100.0
10/06/2022	92073	BANKCARD CENTER	STATEMENT 6804	1,467.5
10/06/2022			INSTALL SECURITY SYS POOL	
	92074	ACCULARM SECURITY SYSTEMS		9,394.5
10/06/2022	92075	ADVANCED HYDRO CLEANING	SKATEPARK PRESSURE WASH	2,263.8
10/06/2022	92076	AT&T - CALNET	PHONE LINES	107.3
10/06/2022	92077	BANKCARD CENTER	STATEMENT 4607	980.6
10/06/2022	92078	Butte County Sheriff's Office	2022-24 ALARM PERMIT	39.0
10/06/2022	92079	CALF. WATER SERVICE	Acct 520857777 5/7/21-6/7/21	14,665.4
10/06/2022	92080	CALTRONICS	COPIES PAID IN ADVANCE	35.0
10/06/2022	92081	Chalmers, R. Scott	SEP22 INTERIM GM CONSULTING	4,650.0
10/06/2022	92082	COMCAST	Acct#8155600190189780 PHONE/IN	500.4
10/06/2022	92083	Comer's Print Shop	CONCERT FLYERS	46.5
10/06/2022	92084	D & G Sports Inc.		317.6
10/06/2022	92085	Dan's Electrical Supply	ELECTRIC REPAIR SUPPLIES	599.9
10/06/2022	92086	EWING	IRRIGATION	437.7
10/06/2022	92087	FASTENAL	MISC SUPPLIES	252.2
10/06/2022	92088	FOOTHILL FIRE PROTECTION, INC.	FIRE EXTINGUISHER SERVICE	1,151.5
10/06/2022	92089	VOID	void ck 92089	0.0
10/06/2022	92090	HOBBS PEST SOLUTIONS, INC.	PEST CONTROL	280.0
10/06/2022	92091	INDUSTRIAL PLUMBING SUPPLY	PALERMO BATHROOM UPDATE	1,489.7
10/06/2022	92092	Industrial Power Products	MOWER PARTS	83.9
10/06/2022	92093	INSIDE OUT DESIGNS	SIGNS, DECALS, HATS	454.2
10/06/2022	92094	Lincoln Aquatics	POOL CHEMICALS	3,267.6
10/06/2022	92095	Normac	IRRIGATION	527.8
10/06/2022	92096	NORTH YUBA WATER DISTRICT	2695 FBT WATER	157.7
10/06/2022	92097	P.G. & E.	7241369682-3 7/22/22-8/22/22	19,037.9
10/06/2022	92098	Ray's General Hardware	PARK SUPPLIES	28.1
10/06/2022	92099	RENTAL GUYS, INC.	MOWER REPAIR	866.9
10/06/2022	92100	ROTO-ROOTER	DRAIN CLEARING	175.0
10/06/2022	92101	SOUTH FEATHER WATER & POWER	007771-000	63.9
10/06/2022	92102	WELLS FARGO VENDOR FINANCIAL, LLC	CUST #1055709916	187.2
10/06/2022	92103	ALL THINGS CLEANING	PARKS RESTROOMS JANITORIAL	6,440.0
10/06/2022	92104	Hartman, Forest	10/22/22 CONCERT **13	250.0
10/06/2022	92105	Thompson, Traci	10/15/22 CONCERT MARK 3	250.0
10/06/2022	92106-147	PAYROLL	PAYROLL ITEMS	43,647.7
10/06/2022	92148	MILAND, THEODORE	10/8/22 CONCERT IN PARK	250.0
10/20/2022	92149	ACCULARM SECURITY SYSTEMS	Security Monitoring - 4/1/21-6/30-21	957.0
10/20/2022	92150	AT&T - CALNET	PHONE LINES	99.5
10/20/2022	92151	BETTER DEAL EXCHANGE	Acct#701960	662.0
10/20/2022	92152	BLUE OAK MOBILE LIVESCAN	DOJ LIVE SCAN	67.0
10/20/2022	92153	California Special Districts Association	ALL SUPERVISOR HR BOOT CAMP	1,050.0
		-		
10/20/2022	92154	CARTER LAW OFFICE	LEGAL SERVICES	7,747.6
10/20/2022	92155	CINTAS	FIRST AID KITS	180.2
10/20/2022	92156	COMP	EMPLOYEE NEW HIRE SCREEN	290.0
10/20/2022	92157	DAWSON OIL COMPANY	62765 FUEL	3,568.2
10/20/2022	92158	DEL-MAR RENTAL & LANDSCAPE SUPPLY	IRRIGAATION, SAND	128.5
10/20/2022	92159	Ferrellgas	112692785	65.0
10/20/2022	92160	FORD MOTOR CREDIT COMPANY LLC	TRUCK PAYMENTS 2 MONTSH	4,073.3
10/20/2022	92161	HOME DEPOT	HOME DEPOT STATEMENT	1,561.2
10/20/2022	92162	INSIDE OUT DESIGNS	SIGN/UNIFORM DESK	403.4
10/20/2022	92163	LAKE OROVILLE AREA PUBLIC UTILITY DIST.		141.1
10/20/2022	92164	LES SCHWAB TIRES	TRUCK REPAIRS	1,795.6
10/20/2022	92165	MAZES CONSULTING	IT SUPPORT/SUBSCRIPTIONS	2,845.1
10/20/2022	92166	MCMASTER CARR	411281400	408.7
10/20/2022	92167	RECOLOGY BUTTE COLUSA COUNTIES	Acct# 8751007621977	1,848.6
10/20/2022	92168	RIEBES AUTO PARTS	TRUCK MAINTENANCE	47.6
10/20/2022	92169	SAL RODRIGUEZ LANDSCAPE LLC	LANDSCAPER	17,200.0
10/20/2022	92170	Staples	STAPLES STATEMENT 3721	126.3
10/20/2022	92170	STREAMLINE	ANNUAL WEBSITE DOMAIN/HOST	2,520.0
10/20/2022	92172	TWSD	4-112.01 WATER NELSON	2,669.2
10/20/2022	92173	VELASQUEZ, JOE	EXPENSE REIMBR	265.9
10/20/2022	92174	AISPURO, MARCO	EXPENSE REIMBR	30.3
10/20/2022	92175	ALPINE PORTABLE TOILET SERVICE	PORTABLE TOILETS	3,432.1
10/20/2022	92176	Lincoln Aquatics	POOL CHEMICALS	3,513.8
10/20/2022	92177	WAL-MART CAPITAL ONE	STATEMENT 638691	238.9
10/20/2022	92178			1,861.1
10/20/2022	92179	BURLESON, HARRY	INSTRUCTOR FITNESS	130.0
10/20/2022	92182	VOID	void check 92182	0.0
	00100 006	PAYROLL	PAYROLL ITEMS	32,950.3
10/20/2022	92183-226	INTROLL		-,

RECORDING REQUESTED BY AND AFTER RECORDATION RETURN TO:

Victoria Anton, District Clerk Feather River Recreation and Park District 1875 Feather River Blvd. Oroville, CA 95965

NOTICE OF SPECIAL TAX LIEN

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

Pursuant to the requirements of Section 3114.5 of the California Streets and Highways Code and the Mello-Roos Community Facilities Act of 1982, as amended, commencing with Section 53311 of the California Government Code (the "Act"), the undersigned District Clerk of the Feather River Recreation and Park District, County of Butte, State of California, hereby gives notice (the "Notice") of the foregoing and that a lien to secure payment of a special tax is hereby imposed by the Board of Directors of the Feather River Recreation and Park District, County of Butte, State of California. The special tax secured by this lien is authorized to be levied for the purpose of providing the services, including incidental expenses, described in Exhibit A attached hereto and incorporated by this reference herein.

The special tax is authorized to be levied within the Feather River Recreation and Park District Community Facilities District No. 2022-01 (Park Maintenance) (the "CFD"), which has now been officially formed and the lien of special tax is a continuing lien which shall secure each annual levy of the special tax and which shall continue in force and effect until the special tax ceases to be levied and a notice of cessation of special tax is recorded in accordance with the Section 53330.5 of the Act.

The rate, method of apportionment, and manner of collection of the authorized special tax is as set forth in the rate and method of apportionment of the special tax (the "Rate and Method") attached hereto as Exhibit B and by this reference incorporated herein. The Rate and Method does not provide for prepayment of the special tax obligation.

Notice is further given that upon the recording of this Notice in the office of the County Recorder of the County of Butte, the obligation to pay the special tax levy shall become a lien upon all nonexempt real property within the CFD, in accordance with Section 3115.5 of the California Streets and Highways Code.

The names of the owners and the assessor's tax parcel numbers of the real property included within the CFD and not exempt from the special tax are as set forth in Exhibit C attached hereto and by this reference made a part hereof.

Reference is made to the boundary map of the CFD recorded on on October 21, 2022, as Document No. 2022-0034660, and filed in Book 10 of Maps of Assessment and Community Facilities District at Pages 57 and 58 in the office of the County Recorder for the County of Butte, State of California, which map is the final boundary map of the CFD.

For further information concerning the current and estimated future tax liability of owners or purchasers of real property subject to this special tax lien, interested persons should contact the General Manager, Feather River Recreation and Park District, 1875 Feather River Blvd. Oroville, California 95965, telephone 530-533-2011.

Date: _____

By: __

District Clerk



Date: November 15, 2022

To: Feather River Rec and Park District Board of Directors

From: Deborah Peltzer Business Manager

Subject:Public hearing and formation of Community Facilities District No. 2022-01 (Park
Maintenance) to Fund Certain Public Services and Authorize and Related Certain
Related Actions

RECOMMENDATION

Staff recommends the Board:

- 1. Public hearing and take testimony on the proposed Community Facilities District No. 2022-01 (the "CFD").
- 2. Adopt a Resolution 2002-22 Forming the CFD.
- 3. Adopt a Resolution 2003-22 Calling a Special Election of the Qualified Electors of the Territory to be Included in the Formation the CFD.
- 4. Conduct a Special Election on the CFD formation during which the canvassing board opens the ballots, tallies the vote, and announces the results of the special election.
- 5. Adopt a Resolution 2004-22 Declaring Results of Special Tax Election, Determining Validity of Prior Proceedings, and Directing Recording of Notice of Special Tax Lien.

BACKGROUND

The River Ranch subdivision is located on the corner of Ophir Road and Lincoln Boulevard in Oroville and consists of 132 residential lots on 50 acres. W & R Wedgewood Apartments Inc. have petitioned the District to form a community facilities district ("CFD") and the levy of an annual special tax for all future residential development within the planned development known as River Ranch, in order to fund certain services performed by the District. Specifically, the CFD may fund the annual operation, maintenance, and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands, and open space areas; any incidental expenses authorized by the Act.

District staff worked with SCI Consulting Group, the District's Special Tax Consultant, and the Developer to determine various aspects of a proposed CFD to fund the services and associated costs. A resolution declaring the Board's intention to establish the CFD, and a future annexation area has been prepared (Attachment 1). Adoption of the resolution will commence the proceedings necessary to establish a CFD and a future annexation area to provide funding for the required services.



DISCUSSION

In 1982, the State of California enacted the Act as an alternate method of financing needed improvements and services. The Act allows any County, City, special district, school district, or joint powers authority to establish a CFD. Once formed, a CFD provides a mechanism to finance public improvements and services. The improvements and services may include streets, wastewater collection and treatment systems, other basic infrastructure, police protection, fire protection, ambulance services, schools, parks, libraries, museums, and other cultural facilities. In addition, a CFD can recover expenses of formation and the annual administrative costs of providing for the special taxes and, if issued, bonded debt.

A CFD may be created to provide financing for public improvements and services when no other source of funding is obtainable. A CFD is created by the sponsoring local government agency. The proposed CFD would include all properties that benefit from the improvements to be constructed or the services to be provided. In order to be created, a CFD must receive a 2/3 majority vote of residents residing within the proposed boundaries unless there are fewer than 12 residents within the proposed boundaries. In the case where there are fewer than 12 residents, the 2/3 vote is, instead, conducted of current landowners. In many cases, the property owner or developer may be the only participant.

On September 27, 2022, the Board adopted Resolution 1995-22 adopting local goals and policies for CFDs ("Policies") and Resolution 1996-22 declaring your intention to establish the CFD ("ROI") and set November 15. 2022, at 5:00 p.m. as the date and time of the public hearing on the resolution of intention to form the CFD. Tonight, in order to complete the formation proceedings, the following actions are required:

- The public hearing is held on November 15, 2022 at approximately 5:30 p.m.
- The Board adopts a Resolution 2022-22 of Formation of the CFD. (Attachment 1)
- The Board adopts a Resolution 2023-22 Calling a Landowner Special Tax Election for the Formation of the CFD. (Attachment 2)
- The election is held at approximately 5:30 PM on November 15, 2022, at which time the District Clerk opens the ballots, tallies the vote and announces the results of the election.
- The Board adopts a Resolution 2024-22 Declaring Results of the Landowner Special Tax Election, Determining Validity of Prior Proceedings, and Directing Recording of the Notice of Special Tax Lien. (Attachment 3)

Pursuant to those actions, District staff, with the assistance of SCI Consulting Group, has completed the following steps in order to facilitate the formation of the CFD:

 The map of the proposed boundary for CFD No. 2022-01Vand the Future Annexation Area was recorded with the County Recorder on October 21, 2022, as Document No. 2022-0034660, and filed in Book 10 of Maps of Assessment and Community Facilities District at Pages 57 and 58 in the office of the County Recorder for the County of Butte, State of California. The CFD election ballot was mailed to the property owners at least 10 days prior to the date of the Public Hearing. The property owners are asked on the ballot whether they approve or disapprove of having their properties included in CFD No. 2022-01.

The resolution of intent also directed staff to prepare a CFD Public Hearing Report (Attachment 4) on the proposed CFD providing a description of the Services to be funded by the CFD and an estimate of the fair and reasonable cost of the Services and incidental expenses for the CFD. The Public Hearing Report also includes a map showing the boundaries of the proposed CFD and the affected assessor's parcels.

The maximum special tax and the formula for calculating the annual special tax was approved, first by the Board in the ROI, and then by the qualified electors in the CFD voting at a special election conducted as a mailed-ballot election. The public services that will be funded by the CFD are described in Exhibit A of the ROI (Attachment 2). These services include the annual operation, maintenance, and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands and open space areas, and any incidental expenses authorized by the Act. The special tax will fund services that are in addition to those provided in or required for the territory within the CFD and will not be replacing services already available.

Each fiscal year, the District will determine for the maximum special tax rates, the annual special tax requirement, and associated annual special tax rates for each tax zone in the CFD. The special tax will be levied and collected in perpetuity, unless and until such time the District determines that the revenue is no longer needed. For Tax Zone No. 1, the total maximum annual costs (in 2022 dollars) for the services are estimated to be \$49,676 annually. The cost for annual CFD administration is estimated to be \$4,500 annually.

Upon the final approval of the CFD, a notice of special tax lien will be recorded with the County Recorder, resulting in a permanent lien on the assessor's parcels within the CFD. The lien continues in perpetuity unless the Board terminates the special tax obligation by later Board actions in accordance with the Act.

The cost for the providing the services and annually administration of the CFD will be funded or recovered by the special tax levies with the CFD. There will be no impact on the District's finances or on the General Fund.

ATTACHMENTS

Attachments:

- 1) Resolution No. 2002-22, Forming the CFD
- 2) Resolution No. 2003-22, Calling a Special Election of the Qualified Electors of the Territory to be included in the Formation the CFD
- 3) Resolution No. 2004-22, Declaring Results of Special Tax Election, Determining Validity of Prior Proceedings, and Directing Recording of Notice of Special Tax Lien
- 4) CFD Public Hearing Report

EXHIBIT A

DESCRIPTION OF SERVICES TO BE FINANCED BY THE CFD

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

The types of services to be funded by the CFD ("Services") shall include the annual operation, maintenance and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands and open space areas; any incidental expenses authorized by the Act; and any other miscellaneous or incidental services identified by the District necessary to provide the described Services herein including the collection and accumulation of funds to pay for anticipated Service, future repairs and replacements and cost shortfalls.

It is expected that the Services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof.

The Services to be funded by the CFD are in addition to those provided in the territory of the CFD before the date of creation of the CFD and will not supplant services already available within that territory when the CFD is created.

EXHIBIT B

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 applicable to the land in the Community Facilities District No. 2022-01 (the "CFD") of the Feather River Recreation and Park District (the "District") shall be levied and collected according to the tax liability determined by the District through the application of the appropriate amount or rate described herein.

A. DEFINITIONS

"Accessory Unit" means a secondary residential unit of limited size (e.g., granny cottage, second unit) that shares a Parcel with a Unit of Single Family Detached Property.

"Acre" means each acre of the land area making up an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map or other recorded County parcel map.

"**Act**" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to the administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs authorized by the Act.

"Annual Escalation Factor" means the percentage change during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area ("CPI-U"), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or 4 percent, whichever is greater. In the case where the annual change in the CPI-U is negative, the annual percentage increase shall be equal to zero. If the CPI-U at any time is no longer available, then a comparable economic indicator, as reasonably determined by District, shall be used.

"Annual Special Tax" means the annual Special Tax, determined in accordance with Section D below, to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

EXHIBIT B

"Assessor's Parcel" or **"Parcel"** means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessor's Parcel by the County for identification purposes.

"Base Year" means the Fiscal Year in which the Tax Zone was formed or annexed into the CFD.

"Board" means the Board of Directors of the Feather River Recreation and Park District, acting as the legislative body of the District and the CFD.

"Building Permit" means a single permit or set of permits required to construct an entire structure.

"CFD" or "CFD No. 2022-01" means Community Facilities District No. 2022-01 (Park Maintenance) of the Feather River Recreation and Park District.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"City" means the City of Oroville, California.

"County" means the County of Butte, California.

"County Assessor" means the Butte County Assessor.

"Developed Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued prior to April 1 of the preceding Fiscal Year for construction of a Residential Unit. These Assessor's Parcels may be further classified into one of the following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.

"District" means the Feather River Recreation and Park District.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"Land Use Classification" means any of the classes listed in Section B(1).

"Maximum Special Tax" means the greatest amount of Special Tax, determined in accordance with Sections B and C below, that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"Multifamily Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, duplexes, triplexes, fourplexes and condominiums.

"Owners Association Property" means any property within the boundaries of the CFD owned by a homeowner association or property owner association, including any master or sub-association.

"**Proportionately**" means that the ratio of the actual Special Tax levied in any Fiscal Year to the Maximum Special Tax Rate authorized to be levied in that Fiscal Year is equal for all Assessor's Parcels.

"**Public Property**" means any property within the boundaries of the CFD that is either (i) owned by the federal government, the State of California, the County, another public agency, or a private nonprofit organization that owns and is responsible for conservation of open space areas or (ii) encumbered by an easement owned by any such public agency or private organization which easement makes the development of such property impractical. Notwithstanding the foregoing, a leasehold or other possessory interest in any such property which is subject to taxation pursuant to Section 53340.1 of the Act shall not constitute "Public Property."

"Residential Unit" means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units. An accessory residential dwelling unit that shares a Parcel with a Single Family Detached Residential Unit shall not be considered as a Residential Unit for the purposes of this RMA.

"RMA" means this Rate and Method of Apportionment of Special Tax.

"**Services**" means the services authorized to be funded by the CFD as described in the Resolution of Intention for the CFD.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them.

"Single-Family Detached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a single-family Residential Unit that does not share a common wall with another Residential Unit.

"Special Tax" means a Special Tax levied in any Fiscal Year to pay the Special Tax Requirement.

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFD to 1) provide the Services; 2) pay for reasonable Administrative Expenses; 3) pay any amounts required to establish or replenish any reserve funds, and 4) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"State" means the State of California.

"Taxable Property" means any Assessor's Parcel that is not Tax-Exempt Property.

"Tax-Exempt Property" means any Parcel within the CFD which is not Developed Residential Property, Owners Association Property, or Undeveloped Property, and includes Public Property and Nonresidential Property.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this RMA. All Taxable Property within the CFD at the time of its formation is within the Tax Zone specified in Section B2. Additional Tax Zones may be created when Taxable Property is annexed to the CFD, and a separate Maximum Special Tax shall be identified for Taxable Property within the new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to the CFD shall be identified by Assessor's Parcel number in the Unanimous Approval Form that is signed by the owner(s) of the Parcels.

"Undeveloped Property" means any Assessor's Parcel which is not Tax-Exempt Property, and for which no Building Permit has been approved and issued by April 1 of the previous Fiscal Year.

"Unanimous Approval Form" means that form executed by the record owner of fee title to a Parcel or Parcels of Taxable Property annexed into the CFD that constitutes the property owner's approval and unanimous vote in favor of annexing into the CFD and the levy of Special Tax against his/her Parcel or Parcels pursuant to this RMA.

B. DETERMINATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the Parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each Parcel of land in the CFD to be classified as Developed Residential Property, Undeveloped Property, Owners Association Property, or Tax-Exempt Property. Developed Residential Property maybe further classified into one of following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.

2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax for the upcoming Fiscal Year for each Land Use Classification in a Tax Zone. A different Maximum Special Tax Rate may be identified in Tax Zones added to the CFD as a result of future annexations.

TABLE 1MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1 (RIVER RANCH)FISCAL YEAR 2022-23

Land Use Classification	Base Year Maximum Tax
Developed Residential Property	\$410 per Residential Unit
Undeveloped Property	\$2,084 per Acre
Owners Association Property	\$0 per Parcel
Tax-Exempt Property	\$0 per Parcel

- **3.** Conversion of a Tax-Exempt Property to a Taxable Property. If a Tax-Exempt Property or Owners Association Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.
- **4. Nonresidential Developed Property.** In the event that any property is converted to nonresidential developed property, it shall become subject to the special tax at an amount equal to the special tax for Undeveloped Property.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning in January 2023 and each January thereafter, the Maximum Special Tax shall be adjusted each fiscal year by Annual Escalation Factor. Each annual adjustment of the Maximum Special Tax shall become effective for the following Fiscal Year.

D. DETERMINATION OF THE ANNUAL SPECIAL TAX

The Board will determine the Special Tax Requirement and will levy the annual special tax each fiscal year on each assessor's parcel of developed residential property at up to one hundred percent of the applicable maximum special tax to fund the Special Tax Requirement.

If additional revenues are needed to provide the 1) Services; 2) pay anticipated Administrative Expenses; and 3) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year, or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year, the Annual Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to one hundred percent of the Maximum Special Tax for Undeveloped Property.

EXHIBIT B

Under no circumstances will the Annual Special tax levied against any Assessor's Parcel of Developed Residential Property increase by more than ten (10) percent as a consequence of delinquency or default by the owner of any other Assessor's Parcel within the CFD.

Subject to the preceding, the amount of Annual Special Tax levied upon any Developed Residential Property and Undeveloped Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to <u>be levied</u>, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

F. PREPAYMENT OF SPECIAL TAX

Prepayment of the Special Tax is not authorized.

G. APPEALS AND INTERPRETATION PROCEDURE

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error, may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the General Manager or his or her designee, appealing the levy of the Special Tax on the subject property. General Manager or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant, and decide the merits of the appeal. If the findings of the General Manager or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made. Any dispute over the decision of the General Manager or his or her designee shall be referred to the General Manager, and the Board, and the decision of the Board shall be final and binding on all parties.

Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty related to the application of the Special Tax rate, or application of the method of apportionment, classification of properties, or any definition applicable to the CFD.

H. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the County Tax Collector receives the schedule of the Special Taxes to be collected for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year. However, the CFD Administrator may directly bill the Special Tax and may collect Special Taxes at a different time or in a different manner if necessary to meet the District's financial obligations or as otherwise determined appropriate by the CFD Administrator.

I. ANNEXATION OF TERRITORY

Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth in this RMA, be subject to payment of any costs incurred by the District in conducting the annexation process.

EXHIBIT C

DESCRIPTION OF LANDOWNER PROPERTIES

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

Assessor's Parcel Number	<u>Acres</u>	Property Owner
078-090-043	36.95	W & R Wedgewood Apartments Inc. et al
078-090-044	13.00	W & R Wedgewood Apartments Inc. et al

FEATHER RIVER RECREATION AND PARK DISTRICT

PUBLIC HEARING REPORT

COMMUNITY FACILITIES DISTRICT NO. 2022-01 (PARK MAINTENANCE)

NOVEMBER 2022

PREPARED FOR:

BOARD OF DIRECTORS FEATHER RIVER RECREATION AND PARK DISTRICT

PREPARED BY:

SCIConsultingGroup

4745 MANGLES BOULEVARD FAIRFIELD, CALIFORNIA 94534 707.430.4300 PHONE www.sci-cg.com (THIS PAGE INTENTIONALLY LEFT BLANK)

FEATHER RIVER RECREATION AND PARK DISTRICT

BOARD OF DIRECTORS

Steven Rocchi, Chair Shannon DeLong, Vice Chair Sonny Brandt, Director Scott Kent Fowler, Director Devin Thomas, Director

GENERAL MANAGER Richard Crabtree

Business Manager Deborah Peltzer

CLERK OF THE BOARD Victoria Anton

SPECIAL TAX CONSULTANT Blair Aas, SCI Consulting Group



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INTRODUCTION

The Feather River Recreation and Park District ("District") and W & R Wedgewood Apartments Inc. are proposing formation of a Community Facilities District ("CFD") and the levy of an annual special tax for all future residential development within the planned development know as River Ranch, in order to provide funding for certain services.

The River Ranch subdivision is located on the corner of Ophir Road and Lincoln Boulevard in Oroville and consists of 132 residential lots on 50 acres. W & R Wedgewood Apartments Inc. have petitioned the District to form a community facilities district ("CFD") and the levy of an annual special tax for all future residential development within the planned development known as River Ranch, in order to fund certain services performed by the District.

The purpose of the CFD will be fund the annual operation, maintenance, and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands, and open space areas; any incidental expenses authorized by the Act.

On September 27, 2022, the Feather River Recreation and Park District Board of Directors ("Board") adopted Resolution 1996-22 declaring its intention to establish a CFD for the River Ranch development, authorize the levy of the special tax therein, establish a future annexation area, and scheduled a public hearing on the matter for November 15, 2022.

This CFD Public Hearing Report ("Report") was prepared pursuant to California Government Code § 53321.5. The purpose of this Report is to provide the following information at the public hearing:

- Describe the Services to be funded by the CFD; and
- Provide an estimate of the fair and reasonable cost of the Services and incidental expenses for the CFD.

Four important exhibits are attached to this Report. Exhibit A shows the boundaries of the Project and the proposed boundaries of the CFD. Exhibit B is the description of landowner property(ies) included in the formation of the proposed CFD. Exhibit C describes the Services will be financed by the proposed CFD. Exhibit D details the rate and method of apportionment of the proposed special tax.



DESCRIPTION OF CFD BOUNDARIES AND FUTURE ANNEXATION AREA

The boundaries of CFD No. 2022-01 are described in Exhibit "A," a reduced scale map entitled "Map of Proposed Boundaries of Community Facilities District No. 2022-01." The parcels of real property within the CFD are described more particularly on the assessor's parcel maps that are on file in the Office of the Butte County Assessor or on maps filed with the County Recorder in connection with lot line adjustments and are incorporated into this Report by reference. Exhibit B lists the landowner(s) and their respective assessor's parcel number(s) that will participate in the formation.

A full-scale map is on file in the Office of the District Clerk and was recorded on October 21, 2022, as Document No. 2022-0034660, and filed in Book 10 of Maps of Assessment and Community Facilities District at Pages 57 in the office of the County Recorder for the County of Butte, State of California, which map is the final boundary map of the CFD.

A full-scale map of the Future Annexation Area is on file in the Office of the District Clerk and was recorded on October 21, 2022, as Document No. 2022-0034660, and filed in Book 10 of Maps of Assessment and Community Facilities District at Pages 58 in the office of the County Recorder for the County of Butte, State of California.



DESCRIPTION OF SERVICES AND MAXIMUM ANNUAL COST

The River Ranch fund the annual operation, maintenance, and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands, and open space areas; any incidental expenses authorized by the Act.

The Special Tax will fund Services that are in addition to those provided in or required for the territory within the CFD and will not be replacing Services already available. The list of authorized Services to be funded by the CFD are further described in Exhibit C.

As shown in Figure 1 below, the total maximum annual costs (in 2022 dollars) for the Services required to meet the needs of the CFD at buildout are estimated to be \$49,676 annually. The cost for annual CFD administration is estimated to be \$4,500 annually.

Annual Services Cost Cost Component (2022\$)Park Maintenance (0.2 acres) \$5,000 Irrigation and BFP (South Feather Water Meter) \$1,200 Open Space (1.8 acre) \$1,800 Open Space / Wetlands (11.8 acre) \$11,800 Trail Replacement (0.75 miles; every 5 yrs) \$2,376 Fencing (Wetlands) Replacement (10 yrs) \$2,500 Fencing (Park) Replacement (20 yrs) \$5,000 Park Facilities Replacement (15 yrs) \$10,000 Annual Playground Fall Material Replacement \$5,000 CFD Administrative Expense \$4,500 \$5,000 Cost Contingency (10%) Total Maximum Annual Cost \$54,176 Sources: Feather River Area Recreation and Park District; LACO Associates; SCI Consulting Group

FIGURE 1 – ESTIMATE OF MAXIMUM ANNUAL COST



TAX ZONE NO. 1 (RIVER RANCH)

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

The special taxes within the CFD will be levied according to formulas and provisions of the Rate and Method of Apportionment of Special Tax (the "RMA") which is attached as Exhibit D. The CFD special tax will be collected annually on all residential lots in the CFD for which a building permit was issued prior to April 30 of the preceding fiscal year.

As shown in Figure 2 below, the Tax Zone No. 1 maximum special tax rate for developed residential property is \$410 per residential unit. The maximum special tax rate for undeveloped property is \$2,084 per acre, Tax-exempt property and owners' association property shall be \$0.00.

FIGURE 2 – MAXIMUM ANNUAL SPECIAL TAX

	Calc	
Maximum Annual Special Tax Revenue (Base Year)	а	\$54,176
Total Residential Units at Buildout of CFD	b	132
Total Developable Acres within CFD	С	26
Maximum Special Tax Rates (Base Year)		
Developed Residential Property (Per Residential Unit)	d = a / b	\$410
Undeveloped Property (Per Acre)	e = a / c	\$2,084
Owner Association Property	f	\$0
Tax Exempt Property	g	\$0

TAX ZONE NO. 1 (RIVER RANCH)



OVERVIEW OF THE PROPOSED CFD SPECIAL TAX

This section provides an overview of the structure and administration procedures of the CFD Special Tax. The specific administrative requirements are detailed in Exhibit C - Description of Services to be funded by the CFD and Exhibit D – Rate and Method of Apportionment of the Special Tax.

USE OF SPECIAL TAX PROCEEDS

The special tax will be used solely for the following:

- 1. The annual operation, maintenance, and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands, and open space areas;
- 2. Any incidental expenses authorized by the Act including the costs associated with the annual administration of the CFD; and
- 3. Any other miscellaneous or incidental services identified by the District necessary to provide the described services including the collection and accumulation of funds to pay for anticipated services, future repairs and replacements, and cost shortfalls.

The services are necessary to meet increased demands placed upon the District as a result of development occurring in the CFD. The special tax will fund Services that are in addition to those provided in or required for the territory within the CFD and will not be replacing services already available.

ANNUAL SPECIAL TAX FORMULA

The Board will determine the special tax requirement and will levy the annual special tax each subsequent fiscal year on each assessor's parcel of developed residential property at up to one hundred percent of the applicable maximum special tax to fund the special tax requirement.

If additional revenues are needed to provide the services, pay anticipated administrative expenses, or cure any delinquencies in the payment of special taxes which have occurred in the prior fiscal year, or pay for reasonably anticipated delinquent special taxes based on the delinquency rate for special Taxes levied in the previous fiscal year, the annual special tax shall be levied proportionately on each assessor's parcel of undeveloped property up to one hundred percent of the maximum special tax for undeveloped property.



ANNUAL INFLATIONARY ADJUSTMENT

The maximum CFD special tax will be annually adjusted for inflation-based percentage increase during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area ("CPI-U"), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or 4 percent, whichever is greater. If the CPI-U at any time is no longer available, then a comparable economic indicator, as reasonably determined by District, shall be used.

PREPAYMENT OF SPECIAL TAX

Prepayment of the CFD special tax is not authorized.

DURATION OF THE SPECIAL TAX

The CFD special tax will be levied and collected annually in perpetuity or until the District determines it no longer needs the special tax proceeds to fund the authorized services of the CFD.

MANNER OF COLLECTION

The special tax will be collected in the same manner and at the same time as ad valorem property taxes. At the District's option, the special tax may be billed directly to property owners.

ANNUAL REPORT

The General Manager, or his or her designee, will file a report with the Board no later 120 days after the last day of each fiscal year in accordance with Government Code § 53343.1. No annual report will be necessary until the special tax is first levied. In general, the annual report shall contain (a) the amount of special taxes collected for the year; (b) the amount of special tax proceeds expended for Services and with an identification of the categories of each type of service funded with amounts expended in each category; (c) the amount of special tax proceeds expended on administrative and other incidental costs; (d) and other information required by the Act.



FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

A full-scale map of the is on file in the Office of the District Clerk and was recorded on October 21, 2022, as Document No. 2022-0034660, and filed in Book 10 of Maps of Assessment and Community Facilities District at Pages 57 and 58 in the office of the County Recorder for the County of Butte, State of California, which map is the final boundary map of the CFD and the future annexation area.

The boundaries of CFD No. 2022-01 include all land on which the Special Tax may be levied. The future annexation area is the District's entire service area. A reduced scale map showing the boundaries of CFD No. 2022-01, and the future annexation area is provided herein.



[]		
N		CLERK'S MAP FILING STATEMENT
Ä		FILED IN THE OFFICE OF THE CLERK OF THE BOARD OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT THIS DAY OF 2022.
0 200 400 80	0 Feet	
		CLERK OF THE BOARD
		CLERK'S MAP CERTIFICATE
		I DO HEREBY CERTIFY THAT THE WITHIN MAP SHOWING THE PROPOSED BOUNDARIES OF
		COMMUNITY FACILITIES DISTRICT NO. 2022-01 (PARK MAINTENANCE), COUNTY OF BUTTE, STATE OF CALIFORNIA, WAS APPROVED BY THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT AT A MEETING THEREOF, HELD ON THE DAY OF 2022, BY ITS RESOLUTION NO
	Ophir Rd	CLERK OF THE BOARD
7//////		RECORDER'S CERTIFICATE
		FILED THIS DAY OF, 2022 AT THE HOUR OF O'CLOCK
Lincoln B	078-090-043-000	IN BOOK OF MAPS OF ASSESSMENT AND COMMUNITY FACILITIES DISTRICTS AT PAGE, IN THE OFFICE OF THE COUNTY RECORDER IN THE COUNTY OF BUTTE, STATE OF CALIFORNIA.
Vd		COUNTY RECORDER, COUNTY OF BUTTE
	078-090-044-000	
		NOTE: REFERENCE IS HEREBY MADE TO THE MAPS AND DEEDS OF RECORD IN THE OFFICE OF TH ASSESSOR OF THE COUNTY OF BUTTE FOR A DETAILED DESCRIPTION OF THE LINES AND DIMENSIONS OF ANY PARCELS SHOWN HEREIN. THOSE MAPS SHALL GOVERN FOR ALL DETAILS CONCERNING THE LINES AND DIMENSIONS OF SUCH PARCELS. EACH PARCEL IS IDENTIFIED IN SAID MAPS BY ITS DISTINCTIVE ASSESSOR'S PARCEL NUMBER.
Proposed Boundaries of	f CFD 2022-01	The second secon
Butte County Parcels		53
Assessor's Parcel Number	er:	
078-090-043 078-090-044		Feather River Recreation and Park District
		Tax Zone No. 1
	MAP OF PROPOSED BOUNDARIES OF	ξ´ S
	FEATHER RIVER RECREATION AND PARK DISTRICT	Proposed Boundaries of CFD 2022-01
	COMMUNITY FACILITIES NO. 2022-01	CFD Future Annexation Area
	(PARK MAINTENANCE)	
SCIConsultingGroup	County of Butte State of California	Page 1 of 2
Public Finance Consulting Services	State of Galifornia	

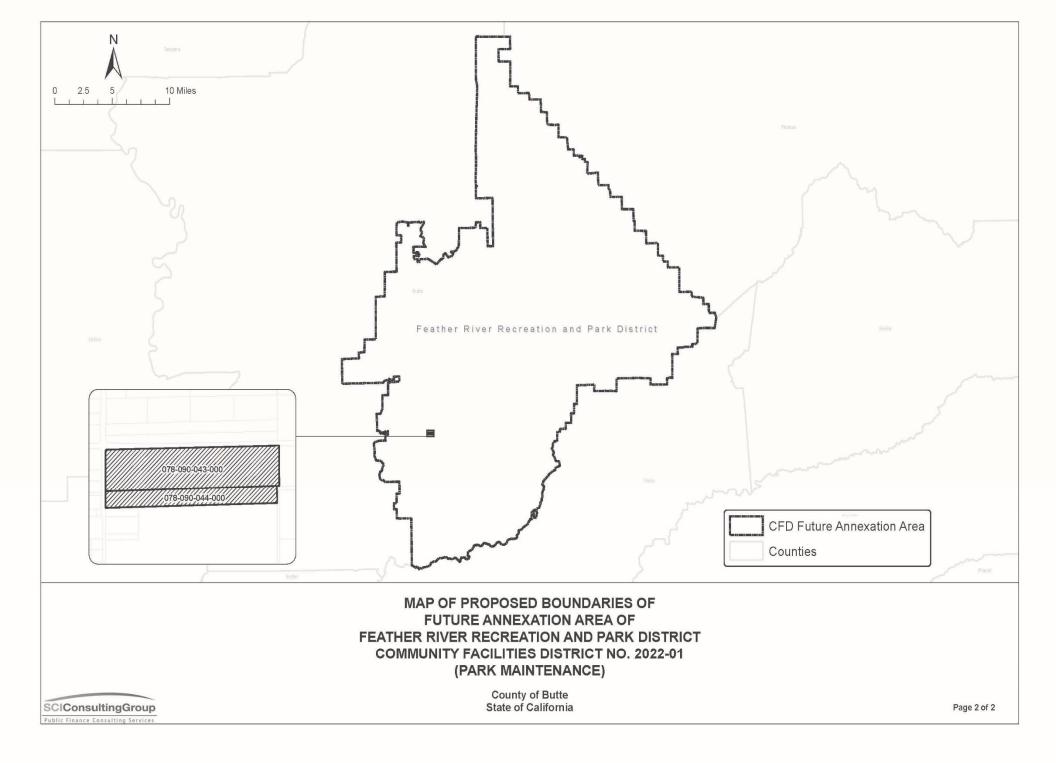


EXHIBIT B – DESCRIPTION OF LANDOWNER PROPERTIES

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

Tax Zone No. 1

Assessor's Parcel Number	<u>Acres</u>	Property Owner
078-090-043 078-090-044	36.95 13.00	W & R Wedgewood Apartments Inc. et al W & R Wedgewood Apartments Inc. et al
Total Acres Total Landowner Votes	49.95 50	



EXHIBIT C – DESCRIPTION OF SERVICES TO BE FUNDED BY THE CFD

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

The types of services to be funded by the CFD ("Services") shall include the annual operation, maintenance and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands and open space areas; any incidental expenses authorized by the Act; and any other miscellaneous or incidental services identified by the District necessary to provide the described Services herein including the collection and accumulation of funds to pay for anticipated Service, future repairs and replacements and cost shortfalls.

It is expected that the Services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof.

The Services to be funded by the CFD are in addition to those provided in the territory of the CFD before the date of creation of the CFD and will not supplant services already available within that territory when the CFD is created.



EXHIBIT D – RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 applicable to the land in the Community Facilities District No. 2022-01 (the "CFD") of the Feather River Recreation and Park District (the "District") shall be levied and collected according to the tax liability determined by the District through the application of the appropriate amount or rate described herein.

A. DEFINITIONS

"Accessory Unit" means a secondary residential unit of limited size (e.g., granny cottage, second unit) that shares a Parcel with a Unit of Single Family Detached Property.

"Acre" means each acre of the land area making up an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to the administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs authorized by the Act.

"Annual Escalation Factor" means the percentage change during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area ("CPI-U"), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or 4 percent, whichever is greater. In the case where the annual change in the CPI-U is negative, the annual percentage increase shall be equal to zero. If the CPI-U at any time is no longer available, then a comparable economic indicator, as reasonably determined by District, shall be used.

"Annual Special Tax" means the annual Special Tax, determined in accordance with Section D below, to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.



"Assessor's Parcel" or "Parcel" means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessor's Parcel by the County for identification purposes.

"Base Year" means the Fiscal Year in which the Tax Zone was formed or annexed into the CFD.

"Board" means the Board of Directors of the Feather River Recreation and Park District, acting as the legislative body of the District and the CFD.

"Building Permit" means a single permit or set of permits required to construct an entire structure.

"CFD" or "CFD No. 2022-01" means Community Facilities District No. 2022-01 (Park Maintenance) of the Feather River Recreation and Park District.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"City" means the City of Oroville, California.

"County" means the County of Butte, California.

"County Assessor" means the Butte County Assessor.

"Developed Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued prior to April 1 of the preceding Fiscal Year for construction of a Residential Unit. These Assessor's Parcels may be further classified into one of the following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.

"District" means the Feather River Recreation and Park District.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"Land Use Classification" means any of the classes listed in Section B(1).

"Maximum Special Tax" means the greatest amount of Special Tax, determined in accordance with Sections B and C below, that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.



"Multifamily Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, duplexes, triplexes, fourplexes and condominiums.

"Owners Association Property" means any property within the boundaries of the CFD owned by a homeowner association or property owner association, including any master or sub-association.

"**Proportionately**" means that the ratio of the actual Special Tax levied in any Fiscal Year to the Maximum Special Tax Rate authorized to be levied in that Fiscal Year is equal for all Assessor's Parcels.

"Public Property" means any property within the boundaries of the CFD that is either (i) owned by the federal government, the State of California, the County, another public agency, or a private nonprofit organization that owns and is responsible for conservation of open space areas or (ii) encumbered by an easement owned by any such public agency or private organization which easement makes the development of such property impractical. Notwithstanding the foregoing, a leasehold or other possessory interest in any such property which is subject to taxation pursuant to Section 53340.1 of the Act shall not constitute "Public Property."

"Residential Unit" means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units. An accessory residential dwelling unit that shares a Parcel with a Single Family Detached Residential Unit shall not be considered as a Residential Unit for the purposes of this RMA.

"RMA" means this Rate and Method of Apportionment of Special Tax.

"Services" means the services authorized to be funded by the CFD as described in the Resolution of Intention for the CFD.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them.

"Single-Family Detached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a single-family Residential Unit that does not share a common wall with another Residential Unit.

"Special Tax" means a Special Tax levied in any Fiscal Year to pay the Special Tax Requirement.



"Special Tax Requirement" means the amount required in any Fiscal Year for the CFD to 1) provide the Services; 2) pay for reasonable Administrative Expenses; 3) pay any amounts required to establish or replenish any reserve funds, and 4) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"State" means the State of California.

"Taxable Property" means any Assessor's Parcel that is not Tax-Exempt Property.

"Tax-Exempt Property" means any Parcel within the CFD which is not Developed Residential Property, Owners Association Property, or Undeveloped Property, and includes Public Property and Nonresidential Property.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this RMA. All Taxable Property within the CFD at the time of its formation is within the Tax Zone specified in Section B2. Additional Tax Zones may be created when Taxable Property is annexed to the CFD, and a separate Maximum Special Tax shall be identified for Taxable Property within the new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to the CFD shall be identified by Assessor's Parcel number in the Unanimous Approval Form that is signed by the owner(s) of the Parcels.

"Undeveloped Property" means any Assessor's Parcel which is not Tax-Exempt Property, and for which no Building Permit has been approved and issued by April 1 of the previous Fiscal Year.

"Unanimous Approval Form" means that form executed by the record owner of fee title to a Parcel or Parcels of Taxable Property annexed into the CFD that constitutes the property owner's approval and unanimous vote in favor of annexing into the CFD and the levy of Special Tax against his/her Parcel or Parcels pursuant to this RMA.

B. DETERMINATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the Parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each Parcel of land in the CFD to be classified as Developed Residential Property, Undeveloped Property, Owners Association Property, or Tax-Exempt Property. Developed Residential Property maybe further classified into one of following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.



2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax for the upcoming Fiscal Year for each Land Use Classification in a Tax Zone. A different Maximum Special Tax Rate may be identified in Tax Zones added to the CFD as a result of future annexations.

TABLE 1MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1 (RIVER RANCH)FISCAL YEAR 2022-23

Land Use Classification	Base Year Maximum Tax
Developed Residential Property	\$410 per Residential Unit
Undeveloped Property	\$2,084 per Acre
Owners Association Property	\$0 per Parcel
Tax-Exempt Property	\$0 per Parcel

- 3. Conversion of a Tax-Exempt Property to a Taxable Property. If a Tax-Exempt Property or Owners Association Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.
- 4. Nonresidential Developed Property. In the event that any property is converted to nonresidential developed property, it shall become subject to the special tax at an amount equal to the special tax for Undeveloped Property.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning in January 2023 and each January thereafter, the Maximum Special Tax shall be adjusted each fiscal year by Annual Escalation Factor. Each annual adjustment of the Maximum Special Tax shall become effective for the following Fiscal Year.

D. DETERMINATION OF THE ANNUAL SPECIAL TAX

The Board will determine the Special Tax Requirement and will levy the annual special tax each fiscal year on each assessor's parcel of developed residential property at up to one hundred percent of the applicable maximum special tax to fund the Special Tax Requirement.

If additional revenues are needed to provide the 1) Services; 2) pay anticipated Administrative Expenses; and 3) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year, or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year, the Annual Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to one hundred percent of the Maximum Special Tax for Undeveloped Property.



Under no circumstances will the Annual Special tax levied against any Assessor's Parcel of Developed Residential Property increase by more than ten (10) percent as a consequence of delinquency or default by the owner of any other Assessor's Parcel within the CFD.

Subject to the preceding, the amount of Annual Special Tax levied upon any Developed Residential Property and Undeveloped Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to <u>be levied</u>, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

F. PREPAYMENT OF SPECIAL TAX

Prepayment of the Special Tax is not authorized.

G. APPEALS AND INTERPRETATION PROCEDURE

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error, may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the General Manager or his or her designee, appealing the levy of the Special Tax on the subject property. General Manager or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant, and decide the merits of the appeal. If the findings of the General Manager or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made. Any dispute over the decision of the General Manager or his or her designee shall be referred to the General Manager, and the Board, and the decision of the Board shall be final and binding on all parties.

Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty related to the application of the Special Tax rate, or application of the method of apportionment, classification of properties, or any definition applicable to the CFD.



H. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the County Tax Collector receives the schedule of the Special Taxes to be collected for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year. However, the CFD Administrator may directly bill the Special Tax and may collect Special Taxes at a different time or in a different manner if necessary to meet the District's financial obligations or as otherwise determined appropriate by the CFD Administrator.

I. ANNEXATION OF TERRITORY

Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth in this RMA, be subject to payment of any costs incurred by the District in conducting the annexation process.



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RESOLUTION NO. 2002-22 of the Board of Directors of the Feather River Recreation and Park District November 15, 2022

RESOLUTION TO FORM A COMMUNITY FACILITIES DISTRICT AND TO LEVY SPECIAL TAXES THEREIN

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

WHEREAS, on September 27, 2022, the Board of Directors ("Board") of the Feather River Recreation and Park District (the "District"), County of Butte, State of California, adopted Resolution No. 1996-22 entitled "Resolution of the Board of Directors of the Feather River Recreation and Park District Declaring Intention to Establish a Community Facilities District and Authorize the Levy of Special Taxes Therein" (the "Resolution of Intention") with respect to Community Facilities District No. 2022-01 (Park Maintenance) (the "CFD") of the District pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, the Resolution of Intention incorporates a map of the proposed boundaries of the CFD, states the services to be provided, the cost of providing such services and the rate and method of apportionment of the special tax to be levied within the CFD, and is on file with the District Clerk and the provisions thereof are incorporated herein by this reference as if fully set forth herein; and

WHEREAS, the services to be provided as stated in the Resolution of Intention are set forth in Exhibit A attached hereto and hereby made a part hereof; and

WHEREAS, notice of a public hearing relating to the establishment of the CFD, the extent of the CFD, the financing of certain types of services and all other related matters have been given, and a CFD Public Hearing Report, as ordered by this Board, has been presented to this Board and has been made a part of the record of the hearing to establish such CFD, all pursuant to the Act and the Resolution of Intention relating to the proposed formation of the CFD; and

WHEREAS, at the hearing all interested persons desiring to be heard on all matters pertaining to the formation of the CFD, the services to be provided therein and the levy of said special tax were heard and a full and fair hearing was held; and

WHEREAS, written protests with respect to the formation of the CFD, the furnishing of specified types of services and the rate and method of apportionment of the special taxes have not been filed with the District Clerk by fifty percent (50%) or more of

the registered voters residing within the territory of the CFD or property owners of onehalf (1/2) or more of the area of land within the CFD and not exempt from the proposed special tax; and

WHEREAS, the special tax proposed to be levied in the CFD to pay for the proposed services to be provided therein has not been eliminated by protest by fifty percent (50%) or more of the registered voters residing within the territory of the CFD or the owners of one-half (1/2) or more of the area of land within the CFD and not exempt from the special tax.

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. Recitals Correct. The foregoing recitals are true and correct.

Section 2. No Majority Protest. The proposed special tax to be levied within the CFD has not been precluded by majority protest pursuant to Section 53324 of the Act.

Section 3. Prior Proceedings Valid. All prior proceedings taken by this Board in connection with the establishment of the CFD and the levy of the special tax have been duly considered and are hereby found and determined to be valid and in conformity with the Act.

Section 4. Name of CFD. The community facilities district designated "Community Facilities District No. 2022-01 (Park Maintenance)" of the District is hereby established pursuant to the Act.

Section 5. Boundaries of CFD. The boundaries of the CFD are as set forth in the map of the CFD heretofore recorded October 21, 2022, as Document No. 2022-0034660, and filed in Book 10 of Maps of Assessment and Community Facilities District at Pages 57 and 58 in the office of the County Recorder for the County of Butte, State of California.

Section 6. Description of Services. The type of services proposed to be financed by the CFD and pursuant to the Act shall consist of those items listed as services (the "Services") in Exhibit A hereto and by this reference incorporated herein.

Section 7. CFD Public Hearing Report. The CFD Public Hearing Report, as now submitted, shall stand as the CFD Public Hearing Report for all future proceedings and all terms and contents are approved as set forth therein.

Section 8. Special Tax.

a. Except to the extent that funds are otherwise available to the CFD to pay for the Facilities and Services, a special tax (the "Special Tax") sufficient to pay the costs thereof, secured by the recordation of a continuing lien against all nonexempt real property in the CFD, is intended to be levied annually within the CFD, and collected in the same manner as ordinary ad valorem property taxes or in such other manner as may be prescribed by this Board.

b. The proposed rate and method of apportionment of the Special Tax among the parcels of real property within the CFD, in sufficient detail to allow each landowner within the proposed CFD to estimate the maximum amount such owner will have to pay, are shown in Exhibit B attached hereto and by this reference incorporated herein.

Section 9. Responsible Official. The General Manager, located at 1875 Feather River Blvd. Oroville, California 95965, telephone number 530-533-2011, or his or her designee, will be responsible for preparing annually a current roll of special tax levy obligations by assessor's parcel number and who will be responsible for estimating future special tax levies pursuant to the Act.

Section 10. Special Tax Lien. Upon recordation of a notice of special tax lien pursuant to Section 3114.5 of the Streets and Highways Code of California, a continuing lien to secure each levy of the special tax shall attach to all nonexempt real property in the CFD and this lien shall continue in force and effect until the special tax obligation is prepaid and permanently satisfied, and the lien canceled in accordance with law or until collection of the tax by the District ceases.

Section 11. Election. Pursuant to the provisions of the Act, the proposition of the levy of the special tax specified above shall be submitted to the qualified electors of the CFD at an election the time, place and conditions of which election shall be as specified by a separate resolution of this Board.

Section 12. Effective Date. This Resolution shall take effect upon its adoption.

PASSED AND ADOPTED by the Board of Directors of the Feather River Recreation and Park District, at a regularly scheduled meeting, held on the 15th day of November 2022, by the following vote of said Board:

AYES:

NOES:

ABSENT:

ATTEST:

Director Steven Rocchi, Chair

Board of Directors

Richard Crabtree, Interim General Manager/ Secretary to the Board

RESOLUTION NO. 2002-22 PAGE 3 OF 11

EXHIBIT A

DESCRIPTION OF SERVICES TO BE FUNDED BY THE CFD

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

The types of services to be funded by the CFD ("Services") shall include the annual operation, maintenance and servicing, including repair and replacement of parks, trails and recreation facilities, storm drainage facilities, landscape corridors, wetlands and open space areas; any incidental expenses authorized by the Act; and any other miscellaneous or incidental services identified by the District necessary to provide the described Services herein including the collection and accumulation of funds to pay for anticipated Service, future repairs and replacements and cost shortfalls.

It is expected that the Services will be provided by the District, either with its own employees or by contract with third parties, or any combination thereof.

The Services to be funded by the CFD are in addition to those provided in the territory of the CFD before the date of creation of the CFD and will not supplant services already available within that territory when the CFD is created.

EXHIBIT B

RATE AND METHOD OF APPORTIONMENT OF SPECIAL TAX

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

A Special Tax authorized under the Mello-Roos Community Facilities Act of 1982 applicable to the land in the Community Facilities District No. 2022-01 (the "CFD") of the Feather River Recreation and Park District (the "District") shall be levied and collected according to the tax liability determined by the District through the application of the appropriate amount or rate described herein.

A. DEFINITIONS

"Accessory Unit" means a secondary residential unit of limited size (e.g., granny cottage, second unit) that shares a Parcel with a Unit of Single Family Detached Property.

"Acre" means each acre of the land area making up an Assessor's Parcel as shown on an Assessor's Parcel Map, or if the land area is not shown on an Assessor's Parcel Map, the land area shown on the applicable Final Map or other recorded County parcel map.

"Act" means the Mello-Roos Community Facilities Act of 1982, as amended, being Chapter 2.5, Division 2 of Title 5 of the Government Code of the State of California.

"Administrative Expenses" means the actual or estimated costs incurred by the District to determine, levy, and collect the Special Taxes, including the proportionate amount of the salaries and benefits of District employees whose duties are directly related to the administration of the CFD and the fees of Special Tax levy administrator, other consultants, legal counsel, the costs of collecting installments of the Special Taxes upon the County tax rolls and any other incidental costs authorized by the Act.

"Annual Escalation Factor" means the percentage change during the preceding year in the Consumer Price Index for All Urban Consumers in the San Francisco-Oakland-San Jose area ("CPI-U"), as published by the U.S. Department of Labor, Bureau of Labor Statistics, or 4 percent, whichever is greater. In the case where the annual change in the CPI-U is negative, the annual percentage increase shall be equal to zero. If the CPI-U at any time is no longer available, then a comparable economic indicator, as reasonably determined by District, shall be used.

"Annual Special Tax" means the annual Special Tax, determined in accordance with Section D below, to be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"Assessor's Parcel" or **"Parcel"** means a lot or parcel shown on an Assessor's Parcel Map with an assigned Assessor's Parcel number.

"Assessor's Parcel Number" means, with respect to an Assessor's Parcel, that number assigned to such Assessor's Parcel by the County for identification purposes.

"Base Year" means the Fiscal Year in which the Tax Zone was formed or annexed into the CFD.

"Board" means the Board of Directors of the Feather River Recreation and Park District, acting as the legislative body of the District and the CFD.

"Building Permit" means a single permit or set of permits required to construct an entire structure.

"CFD" or "CFD No. 2022-01" means Community Facilities District No. 2022-01 (Park Maintenance) of the Feather River Recreation and Park District.

"CFD Administrator" means an official of the District, or designee thereof, responsible for determining and providing for the levy and collection of the Special Tax.

"City" means the City of Oroville, California.

"County" means the County of Butte, California.

"County Assessor" means the Butte County Assessor.

"Developed Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued prior to April 1 of the preceding Fiscal Year for construction of a Residential Unit. These Assessor's Parcels may be further classified into one of the following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.

"District" means the Feather River Recreation and Park District.

"Fiscal Year" means the period starting July 1 and ending the following June 30.

"Land Use Classification" means any of the classes listed in Section B(1).

"Maximum Special Tax" means the greatest amount of Special Tax, determined in accordance with Sections B and C below, that can be levied in the CFD in any Fiscal Year on any Assessor's Parcel.

"Multifamily Residential Property" means all Assessor Parcels of Developed Property for which a Building Permit has been issued for construction of a structure with more than one Residential Unit. This category includes but is not limited to apartment buildings, duplexes, triplexes, fourplexes and condominiums.

"Owners Association Property" means any property within the boundaries of the CFD owned by a homeowner association or property owner association, including any master or sub-association.

"**Proportionately**" means that the ratio of the actual Special Tax levied in any Fiscal Year to the Maximum Special Tax Rate authorized to be levied in that Fiscal Year is equal for all Assessor's Parcels.

"Public Property" means any property within the boundaries of the CFD that is either (i) owned by the federal government, the State of California, the County, another public agency, or a private nonprofit organization that owns and is responsible for conservation of open space areas or (ii) encumbered by an easement owned by any such public agency or private organization which easement makes the development of such property impractical. Notwithstanding the foregoing, a leasehold or other possessory interest in any such property which is subject to taxation pursuant to Section 53340.1 of the Act shall not constitute "Public Property."

"Residential Unit" means each separate residential dwelling unit on an Assessor's Parcel that comprises an independent facility capable of conveyance or rental as distinct from adjacent residential dwelling units. An accessory residential dwelling unit that shares a Parcel with a Single Family Detached Residential Unit shall not be considered as a Residential Unit for the purposes of this RMA.

"RMA" means this Rate and Method of Apportionment of Special Tax.

"**Services**" means the services authorized to be funded by the CFD as described in the Resolution of Intention for the CFD.

"Single-Family Attached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a residential structure consisting of two or more Residential Units that share common walls, have separate Assessor's Parcel Numbers assigned to them.

"Single-Family Detached Property" means all Assessor Parcels of Developed Property for which a building permit has been issued for construction of a single-family Residential Unit that does not share a common wall with another Residential Unit.

"Special Tax" means a Special Tax levied in any Fiscal Year to pay the Special Tax Requirement.

E30

"Special Tax Requirement" means the amount required in any Fiscal Year for the CFD to 1) provide the Services; 2) pay for reasonable Administrative Expenses; 3) pay any amounts required to establish or replenish any reserve funds, and 4) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year.

"State" means the State of California.

"Taxable Property" means any Assessor's Parcel that is not Tax-Exempt Property.

"**Tax-Exempt Property**" means any Parcel within the CFD which is not Developed Residential Property, Owners Association Property, or Undeveloped Property, and includes Public Property and Nonresidential Property.

"Tax Zone" means a mutually exclusive geographic area within which the Special Tax may be levied pursuant to this RMA. All Taxable Property within the CFD at the time of its formation is within the Tax Zone specified in Section B2. Additional Tax Zones may be created when Taxable Property is annexed to the CFD, and a separate Maximum Special Tax shall be identified for Taxable Property within the new Tax Zone at the time of such annexation. The Assessor's Parcels included within a new Tax Zone when such Parcels are annexed to the CFD shall be identified by Assessor's Parcel number in the Unanimous Approval Form that is signed by the owner(s) of the Parcels.

"Undeveloped Property" means any Assessor's Parcel which is not Tax-Exempt Property, and for which no Building Permit has been approved and issued by April 1 of the previous Fiscal Year.

"Unanimous Approval Form" means that form executed by the record owner of fee title to a Parcel or Parcels of Taxable Property annexed into the CFD that constitutes the property owner's approval and unanimous vote in favor of annexing into the CFD and the levy of Special Tax against his/her Parcel or Parcels pursuant to this RMA.

B. DETERMINATION OF MAXIMUM SPECIAL TAX

The Maximum Special Tax shall be calculated as follows:

1. Classification of Parcels. Each Fiscal Year, using the Definitions above and the Parcel records of the County Assessor's Secured Tax Roll of July 1, the District shall cause each Parcel of land in the CFD to be classified as Developed Residential Property, Undeveloped Property, Owners Association Property, or Tax-Exempt Property. Developed Residential Property maybe further classified into one of following groups: Single Family Detached, Single Family Attached, and Multi-Family Residential.

2. Assignment of Maximum Special Tax. Each Fiscal Year, the Base Year Maximum Tax shown below shall be escalated as specified in Section C, Annual Adjustment of Maximum Special Tax, to determine the Maximum Special Tax for the upcoming Fiscal Year for each Land Use Classification in a Tax Zone. A different Maximum Special Tax Rate may be identified in Tax Zones added to the CFD as a result of future annexations.

TABLE 1MAXIMUM SPECIAL TAX RATES – TAX ZONE NO. 1 (RIVER RANCH)FISCAL YEAR 2022-23

Land Use Classification	Base Year Maximum Tax
Developed Residential Property	\$410 per Residential Unit
Undeveloped Property	\$2,084 per Acre
Owners Association Property	\$0 per Parcel
Tax-Exempt Property	\$0 per Parcel

- **3.** Conversion of a Tax-Exempt Property to a Taxable Property. If a Tax-Exempt Property or Owners Association Property is not needed for public use and is converted to private use, it shall become subject to the Special Tax.
- **4. Nonresidential Developed Property.** In the event that any property is converted to nonresidential developed property, it shall become subject to the special tax at an amount equal to the special tax for Undeveloped Property.

C. ANNUAL ADJUSTMENT OF MAXIMUM SPECIAL TAX

Beginning in January 2023 and each January thereafter, the Maximum Special Tax shall be adjusted each fiscal year by Annual Escalation Factor. Each annual adjustment of the Maximum Special Tax shall become effective for the following Fiscal Year.

D. DETERMINATION OF THE ANNUAL SPECIAL TAX

The Board will determine the Special Tax Requirement and will levy the annual special tax each fiscal year on each assessor's parcel of developed residential property at up to one hundred percent of the applicable maximum special tax to fund the Special Tax Requirement.

If additional revenues are needed to provide the 1) Services; 2) pay anticipated Administrative Expenses; and 3) cure any delinquencies in the payment of Special Taxes which have occurred in the prior Fiscal Year, or pay for reasonably anticipated delinquent Special Taxes based on the delinquency rate for Special Taxes levied in the previous Fiscal Year, the Annual Special Tax shall be levied Proportionately on each Assessor's Parcel of Undeveloped Property up to one hundred percent of the Maximum Special Tax for Undeveloped Property.

Under no circumstances will the Annual Special tax levied against any Assessor's Parcel of Developed Residential Property increase by more than ten (10) percent as a consequence of delinquency or default by the owner of any other Assessor's Parcel within the CFD.

Subject to the preceding, the amount of Annual Special Tax levied upon any Developed Residential Property and Undeveloped Property in any Fiscal Year shall not exceed the Maximum Special Tax for such Fiscal Year as computed herein.

E. DURATION OF THE SPECIAL TAX

Assessor's Parcels in the CFD shall remain subject to the Special Tax in perpetuity. If the Special Tax ceases to <u>be levied</u>, the District or its designee shall direct the County Recorder to record a Notice of Cessation of Special Tax. Such notice will state that the obligation to pay the Special Tax has ceased and that the lien imposed by the Notice of Special Tax Lien is extinguished.

F. PREPAYMENT OF SPECIAL TAX

Prepayment of the Special Tax is not authorized.

G. APPEALS AND INTERPRETATION PROCEDURE

Any property owner who feels that the portion of the Special Tax levied on the subject property is in error, may file a written appeal no later than April 10 of the Fiscal Year in which the levy occurred, with the General Manager or his or her designee, appealing the levy of the Special Tax on the subject property. General Manager or his or her designee will promptly review the appeal, and, if necessary, meet with the applicant, and decide the merits of the appeal. If the findings of the General Manager or his or her designee verify that the Special Tax levied should be modified, the Special Tax levy for future Fiscal Years shall be corrected, and a credit against future Special Taxes shall be arranged, if applicable. Any overcharges shall be corrected solely by means of adjustments to future Special Tax levies; no cash refunds shall be made. Any dispute over the decision of the General Manager or his or her designee shall be referred to the General Manager, and the Board, and the decision of the Board shall be final and binding on all parties.

Interpretation may be made by resolution of the Board for purposes of clarifying any vagueness or uncertainty related to the application of the Special Tax rate, or application of the method of apportionment, classification of properties, or any definition applicable to the CFD.

H. COLLECTION OF THE SPECIAL TAX

The Special Tax shall be collected each year in the same manner and at the same time as ad valorem property taxes are collected and shall be subject to the same penalties and lien priorities in the case of delinquency as is provided for ad valorem taxes. The District shall cause the actions required above to be done for each Fiscal Year in a timely manner to assure that the County Tax Collector receives the schedule of the Special Taxes to be collected for inclusion with billings for such ad valorem taxes for the applicable Fiscal Year. However, the CFD Administrator may directly bill the Special Tax and may collect Special Taxes at a different time or in a different manner if necessary to meet the District's financial obligations or as otherwise determined appropriate by the CFD Administrator.

I. ANNEXATION OF TERRITORY

Any territory to be annexed to the CFD shall, in addition to payment of Special Taxes at the rate set forth in this RMA, be subject to payment of any costs incurred by the District in conducting the annexation process.

RESOLOUTION NO. 2003-22 of the Board of Directors of the Feather River Recreation and Park District November 15, 2022

RESOLUTION CALLING A SPECIAL TAX ELECTION AND SUBMITTING TO THE QUALIFIED ELECTORS THE QUESTION OF LEVYING A SPECIAL TAX

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

WHEREAS, on September 27, 2022, the Board ("Board") of the Feather River Recreation and Park District (the "District"), County of Butte, State of California, adopted Resolution No. 1996-22 entitled "Resolution of the Board of the Feather River Recreation and Park District Declaring Intention to Establish a Community Facilities District" (the "Resolution of Intention") with respect to Community Facilities District No. 2022-01 (Park Maintenance) (the "CFD") of the District pursuant to the Mello-Roos Community Facilities Act of 1982, as amended, Chapter 2.5 of Part 1 of Division 2 of Title 5, commencing with Section 53311, of the California Government Code (the "Act"); and

WHEREAS, on November 15, 2022, the Board adopted Resolution No. 2002-22 entitled "A Resolution of the Board of the Feather River Recreation and Park District to Form a Community Facilities District" (the "Resolution of Formation"); and

WHEREAS, pursuant to the provisions of the Resolution of Formation, a proposition to authorize the levy of special taxes within the CFD is to be submitted to the Qualified Electors of the CFD as required by the Mello-Roos Community Facilities Act of 1982, as amended (the "Act").

NOW, THEREFORE, BE IT RESOLVED by the Board of the Feather River Recreation and Park District as follows:

Section 1. Qualified Electors. The Board has heretofore found that fewer than twelve persons have been registered to vote within the territory of the CFD for the ninety days preceding the close of the public hearing heretofore held by the Board for the purposes of these proceedings. Accordingly, the vote shall be by the landowners within the CFD (the "Qualified Electors"), and each qualified elector at the close of such public hearing, or the authorized representative thereof, shall have one vote for each acre or portion of an acre that he or she owns within the CFD.

Section 2. Election Process. The ballot related to the levy of the CFD special tax shall be submitted to the Qualified Electors at a special election to be held on November 15, 2022, immediately following the adoption of this resolution. Such election shall be a

special election to be conducted by the District Clerk (hereinafter referred to as the "Election Official"). If the proposition for the levy of the special tax receives the approval of more than two-thirds (2/3rds) of the votes cast on the proposition, the special tax thereby approved may be levied as provided for in the Resolution of Formation.

Section 3. Petition on File. There is on file with the District Clerk a Petition, Consent and Waiver executed by each qualified elector of the CFD requesting a shortening of the time for the special election in order to expedite the process of formation of the CFD and unanimously waiving any requirement for analysis and arguments in connection therewith.

Section 4. Conduct of the Election. The Election Official has consented to conduct the special election on November 15, 2022, which date is less than 125 days following the adoption of the Resolution of Formation. The special election shall be conducted by personally delivered or mailed ballots and in accordance with the provisions of law regulating elections of the CFD insofar as such provisions are determined by the District Clerk to be applicable. The voted ballots shall be returned to the District Clerk not later than 4:30 p.m. on November 15, 2022; provided that if all of the Qualified Electors have voted prior to such time, the election may be closed by the District Clerk.

Section 5. Ballot. The form of the ballot for the election is attached hereto as Exhibit A and by this reference incorporated herein. The Election Official shall cause to be delivered to each of the Qualified Electors of the CFD a ballot in said form. Each ballot shall indicate the number of votes to be voted by the respective qualified elector based upon the number of acres of land or portion thereof which he or she owns within the CFD. The identification envelope for return of the ballot shall be enclosed with the ballot, shall have the postage prepaid and shall contain: (a) the name and address of the qualified elector; (b) a declaration, under penalty of perjury, stating that the qualified elector is the owner of record, or the authorized representative thereof, and is the person whose name appears on the identification envelope; (c) the printed name, signature and address of the qualified elector; (d) the date of signing and place of execution of the declaration described above; and (e) a notice that the envelope contains an official ballot and is to be opened only by the canvassing board. Analysis and arguments with respect to the ballot proposition are hereby waived.

Section 6. Vote. The appropriate mark on the ballot placed in the voting square after the word "YES" shall be counted in favor of the adoption of the proposition, and the appropriate mark placed in the voting square after the word "NO" in the manner as authorized, shall be counted against the adoption of such proposition.

Section 7. Receiving Ballots. The Election Official shall accept the ballots of the Qualified Electors in the office of the District Clerk upon and prior to 4:30 p.m. on November 15, 2022, whether said ballots shall be personally delivered or received by mail.

Section 8. Election Procedure. The Election Official is hereby authorized to take any and all steps necessary for holding the above special election. The Election Official shall perform and render all services and proceedings incidental to and connected with the conduct of the special election, including but not limited to, the following:

- A. Prepare and furnish the necessary election supplies for the conduct of the election.
- B. Cause to be printed the requisite number of official ballots, tally sheets, and other necessary forms.
- C. Furnish official ballots for the Qualified Electors of the CFD.
- D. Cause the official ballots to be presented to the Qualified Electors, as required by law.
- E. Receive the returns of the election and supplies.
- F. Sort and assemble the election material and supplies in preparation for the canvassing of the returns.
- G. Canvass the returns of the election.
- H. Furnish a tabulation of the number of votes given in the election.
- I. Conduct and handle all other matters relating to the proceedings and conduct of the election in the manner and form as required by law.

Section 9. Effective Date. This resolution shall take effect immediately upon its passage.

PASSED AND ADOPTED by the Board of Directors of the Feather River Recreation and Park District, at a regularly scheduled meeting, held on the 15th day of November 2022, by the following vote of said Board:

AYES:

NOES:

ABSENT:

ATTEST:

Director Steven Rocchi, Chair

Board of Directors

Richard Crabtree, Interim General Manager Secretary to the Board

EXHIBIT A

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

OFFICIAL BALLOT SPECIAL TAX ELECTION

This ballot is for the special landowner election. You must return this ballot in the enclosed postage-paid envelope to the office of the District Clerk no later than 4:30 p.m. on November 15, 2022, either by mail or in person. The office of the District Clerk is located at 1875 Feather River Blvd. Oroville, California 95965.

To Vote, mark a cross (X) in the voting square after the word "YES" or after the word "NO." All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, return it to the District Clerk and obtain another.

BALLOT MEASURE: Shall special taxes be levied	
annually on taxable property within the Feather River	
Recreation and Park District ('District") Community Facilities	
District No. 2022-01 (Park Maintenance), County of Butte, State	
of California, to pay for the cost of services described in Exhibit	YES:
"A" to Resolution No. 1996-22 adopted by the Board on	
September 27, 2022, and to pay expenses incidental thereto	NO:
and to levy the collection of the special taxes, at the special tax	
rates and pursuant to the method of apportioning the special	
taxes set forth in Exhibit "B" to Resolution No. 1996-22.	

By execution in the space provided below, I hereby declare under penalty of perjury that the voter listed below is the owner of record or authorized representative of the landowner entitled to vote this ballot. I also confirm the waiver of the time limit pertaining to the conduct of the election and any requirement for notice of election and analysis and arguments with respect to the ballot measure, as such waivers are described and permitted by Section 53326(a) and 53327(b) of the California Government Code.

Number of Votes: 50

By: Signature:	
Signature:	
- 3	
Title:	

RESOLOUTION NO. 2004-22 of the Board of Directors of the Feather River Recreation and Park District November 15, 2022

RESOLUTION DECLARING RESULTS OF SPECIAL TAX ELECTION, DETERMINING VALIDITY OF PRIOR PROCEEDINGS, AND DIRECTING RECORDING OF NOTICE OF SPECIAL TAX LIEN

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

WHEREAS, in proceedings heretofore conducted by the District Board ("Board") of the Feather River Recreation and Park District (the "District"), County of Butte, State of California, pursuant to the Mello-Roos Community Facilities Act of 1982, as amended (the "Act"), has previously undertaken proceedings to create and did establish the Feather River Recreation and Park District Community Facilities District No. 2022-01 (Park Maintenance) (the "CFD") and Future Annexation Area pursuant to the terms and provisions of the "Mello-Roos Community Facilities Act of 1982," being Chapter 2.5, Part 1, Division 2, Title 5 of the Government Code of the State of California (the "Act"); and

WHEREAS, the Board has heretofore adopted a resolution calling a special election of the qualified electors in the territory of land of the CFD as authorized by and accordance with the Act; and

WHEREAS, the Board did call for and order to be held an election to submit to the qualified electors within the CFD a proposition relating to the levy of special taxes within the CFD; and

WHEREAS, all requirements, including but not limited to any time limit, pertaining to the conduct of the special election have been waived by unanimous consent of the qualified electors of the CFD as authorized by the Act, which executed Landowner Petition, Waiver and Consent from each qualified elector is on file with the District Clerk and with the concurrence of the District Clerk as the designated election official (the "Election Official") conducting the election; and

WHEREAS, as authorized by the unanimous waiver of special election requirements by all qualified electors pursuant to the Act (California Government Code section 53326(a)), the special election is by ballot mailed with the Notice of Public Hearing to all of the property owners within the CFD by the Election Official, to be tabulated by the Election Official at 4:30 p.m. or as soon thereafter at the close of the public hearing on November 15, 2022; and

RESOLUTION NO. 2004-22 PAGE 1 OF 5 WHEREAS, the Election Official has certified that a ballot in the form set forth in Exhibit A hereto was caused to be delivered to each of qualified electors in the CFD, that each ballot indicated the number of votes to be voted by the respective landowner to which it pertains, that each ballot was accompanied by all supplies and written instructions necessary for the use and return of the ballot, and that the envelopes to return the ballot were enclosed with the ballot, and contained the following: (a) the name and address of the landowner, (b) a declaration, under penalty of perjury, stating that the voter is the owner of record or authorized representative of the landowner entitled to vote and is the person whose name appears on the envelope, (c) the printed name, signature and address of the voter, (d) the date of signing and place of execution of the declaration pursuant to clause (b) above, and (e) a notice that the envelope contains an official ballot; and

WHEREAS, the District Clerk accepted the ballots of the qualified electors in his office upon and prior to 4:30 p.m. on November 15, 2022, or as soon thereafter as the matter could be heard, which is the special election date, whether said ballots be personally delivered or received by mail. The District Clerk also made available ballots to be marked at her office on the election day by said qualified electors; and

WHEREAS, the District Clerk has on file a Canvass and Statement of Results of Election, a copy of which is attached hereto as Exhibit B; and

WHEREAS, the Board has reviewed that canvass and hereby approves it; and

WHEREAS, at this time said election had been held, and the measure voted upon such measure did receive the favorable votes of at least 2/3^{rds} of the qualified electors within the CFD, and this Board desires to declare the results of the election in accordance with the provisions of the Elections Code of the State of California.

NOW, THEREFORE, BE IT RESOLVED, as follows:

Section 1. Recitals. The foregoing recitals are all true and correct.

Section 2. Issues Presented. The issues presented at the special election were the levy of a special tax within the CFD pursuant to Resolution No. _____-22 (the "Resolution of Formation").

Section 3. Canvass and Issues Approved. The Board hereby approves the Canvass and finds that it shall be a permanent part of the record of its proceedings for the CFD. Pursuant to the Canvass and Statement of Results of Election, the ballot proposition presented at the special election was approved by the qualified electors of the CFD by more than two-thirds of the votes cast at the special election. The District Clerk is hereby directed, pursuant to the provisions of the Elections Code of the State of California, to enter in the minutes the results of the election as set forth in said Canvass and Statement of Results of Election.

Section 4. Proceedings Approved. Pursuant to the voter approval, the CFD is hereby declared to be fully formed with authority to levy the special taxes in accordance with the approved Rate and Method of Apportionment of Special Tax as heretofore provided in these proceedings and in the Act. It is hereby found that all prior proceedings and actions taken by this Board with respect to the CFD were valid and in conformity with the Act.

Section 5. Notice of Special Tax Lien. The District Clerk is hereby directed to complete, execute and cause to be recorded in the office of the County Recorder of the County of Butte a notice of special tax lien in the form required by the Act, such recording to occur no later than 15 days following adoption by the Board of this resolution.

Section 6. Effective Date. This Resolution shall become effective immediately upon adoption.

PASSED AND ADOPTED by the Board of Directors of the Feather River Recreation and Park District, at a regularly scheduled meeting, held on the 15th day of November 2022, by the following vote of said Board:

AYES:

NOES:

ABSENT:

ATTEST:

Director Steven Rocchi, Chair

Board of Directors

Richard Crabtree Interim General Manager Secretary to the Board

EXHIBIT A

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

OFFICIAL BALLOT SPECIAL TAX ELECTION

This ballot is for the special landowner election. You must return this ballot in the enclosed postage-paid envelope to the office of the District Clerk no later than 4:30 p.m. on November 15, 2022, either by mail or in person. The office of the District Clerk is located at 1875 Feather River Blvd. Oroville, California 95965.

To Vote, mark a cross (X) in the voting square after the word "YES" or after the word "NO." All marks otherwise made are forbidden. All distinguishing marks are forbidden and make the ballot void. If you wrongly mark, tear, or deface this ballot, return it to the District Clerk for the Feather River Recreation and Park District and obtain another.

BALLOT MEASURE: Shall special taxes be levied annually on	
taxable property within the Feather River Recreation and Park	
District ('the District") Community Facilities District No. 2022-01	
(Park Maintenance), County of Butte, State of California, to pay	
for the cost of services described in Exhibit "A" to Resolution	YES:
No. 1996-22 adopted by the District Board of Directors on	
September 27, 2022, and to pay expenses incidental thereto	NO:
and to levy the collection of the special taxes, at the special tax	
rates and pursuant to the method of apportioning the special	
taxes set forth in Exhibit "B" to Resolution No. 1996-22.	

By execution in the space provided below, I hereby declare under penalty of perjury that the voter listed below is the owner of record or authorized representative of the landowner entitled to vote this ballot. I also confirm the waiver of the time limit pertaining to the conduct of the election and any requirement for notice of election and analysis and arguments with respect to the ballot measure, as such waivers are described and permitted by Section 53326(a) and 53327(b) of the California Government Code.

Number of Votes: 50

Property Owner: Attention: Address:	W & R Wedgewood Ap Jeffery Ashlock 2998 Douglas Blvd. #1 Roseville, CA 95661	
Ву:		
Signature:		
Title:		

EXHIBIT B

FEATHER RIVER RECREATION AND PARK DISTRICT Community Facilities District No. 2022-01 (Park Maintenance)

CANVASS AND STATEMENT OF RESULT OF ELECTION

I hereby certify that on this date, I canvassed the returns of the election held on this date, in Community Facilities District No. 2022-01 (Park Maintenance) of the Feather River Recreation and Park District which election is designated as the Special Tax Election, and the total number of ballots cast, and the total number of votes cast for and against the measure are as follows and the totals as shown for and against the measure are full, true, and correct:

	Landowner	Ballots	Qualified Landowne	r Votes	
	Ballots	Cast	Votes	Cast YES	NO
Feather River Recreation and Pa Community Facilities District No. Special Tax Election					
November 15, 2022	_1_				

BALLOT MEASURE: Shall special taxes be levied annually on Taxable property within the Feather River Recreation and Park District ('District") Community Facilities District No. 2022-01 (Park Maintenance) (the "CFD"), County of Butte, State of California, to pay for the cost of services described in Exhibit "A" to Resolution No. 1996-22 adopted by the District Board on September 27, 2022, and to pay expenses incidental thereto and to levy the collection of the special taxes, at the special tax rates and pursuant to the method of apportioning the special taxes set forth in Exhibit "B" to Resolution No. 1996-22.

IN WITNESS WHEREOF, I HAVE HEREUNTO SET MY HAND this 15th day of November 2022.

FEATHER RIVER RECREATION AND PARK DISTRICT

By:

District Clerk



OCTOBER 2022 DEPARTMENT UPDATES

Parks & Maintenance Department Update

Joe Velasquez – Park Supervisor

Completed Tasks/Projects:

See Attached: Report from MaintainX app.

Additional Information:

Forbestown chip donation/community event was a great success. We had 200 yards of chips donated from Chris Forest Products. We only needed 100 yards for the park, so we placed remainder of chips at Riverbend to use in other parks. Very happy for the donation of chips. There were a few members from the community. See attached photos for how it looked upon completion.

Preparations for homeless clean up event. The event is scheduled for November 19th, 2022. Creating new roads in Riverbend south for easier access to homeless camps. Putting up rock barriers upon entry points to deter unauthorized vehicles. Securing gates so chains are no longer needed. Planning to fix broken fence along freeway. Reaching out to Cal trans to see if they can assist in any way.

Riverbend fitness equipment installation is in progress. CO-T has dug all stations, they have poured five of six concrete barriers. Rain has delayed them for a week.

We are applying for Parade of Lights. We will have one of the district trucks, along with one of our trailers decorated for the event.

I hope you all have a nice Thanksgiving holiday!

Upcoming/Ongoing Projects:

- Homeless cleanup event (NOV 19th)
- Skatepark ramp repairs
- Parade of lights

Childcare Services

Estela Valencia – Director of Children's Services

Preschool Enrollment:

20 Preschool

Recently Completed Events/Projects:

Parent night out on October 21, 2022, was a successful fun night! Children enjoyed a costume contest, craft, snacks, and fun gym play! We had a total of 56 children register.

Our preschoolers enjoyed trick-or-treating around the activity center on Halloween. We had children in their adorable princesses, firefighters, policemen and witch costumes enjoy the party!

Preschool staff attended a two hour online professional development training on Dual language learners.

Upcoming Events/Projects:

We are preparing for a fun Christmas craft family night on December 15th at 4:30pm.

Acknowledgements for staff/other organizations: As always, we appreciate the support and continuous donations our parents give us, when we have our fun events.



OCTOBER 2022 DEPARTMENT UPDATES

Administration, Events & Marketing

Victoria Anton – Executive Administrator

Current/Ongoing Projects:

- Administration:
 - Project Management:
 - SBF Grant/Brad Freeman Trail: Collecting Project Documents from Melton Design Group
 - Butte County Public Health Partnership: Exercise Equipment Signage/Marketing
 - Public Event Rentals in District Parks & Facilities
 - Oroville Union High School District Facility Use Agreement
 - Soccer at MLK and Riverbend
 - Tennis at Bedrock
 - Baseball at Nolan Complex
 - Employee Recruitment: Marketing Specialist
- Events & Marketing:
 - Staff Holiday Party on Saturday, December 3rd at 5pm
 - o 2023 Wildflower & Nature Festival Planning

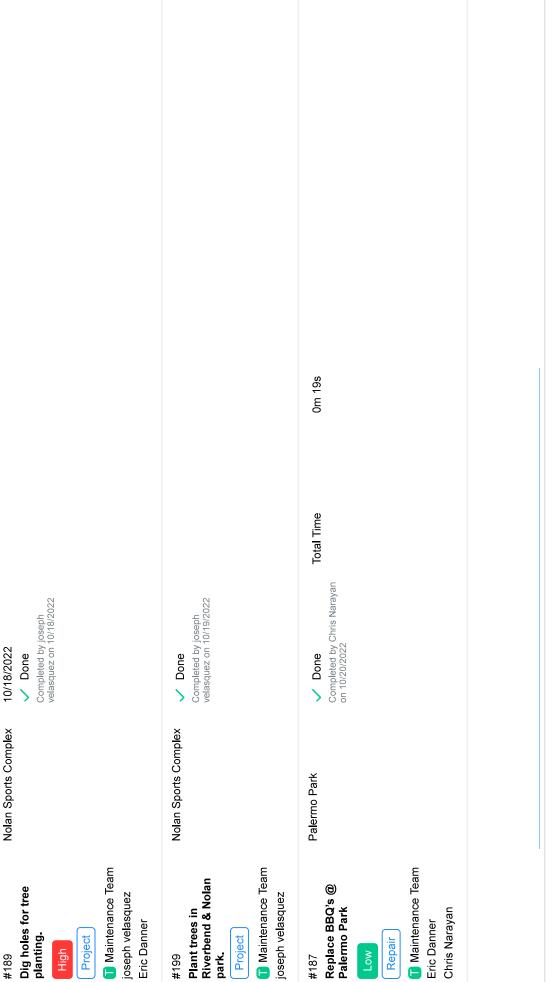
Completed Projects:

- Attended Local Meetings Representing FRRPD
 - Oroville Tourism Committee, Oroville Recreation Advisory Committee, Oroville Chamber of Commerce, Butte County Area Public Information Officers,
- Events & Marketing:
 - Adult Soccer Tournament on 10/29 at MLK Park
 - Halloween Jamboree Gymnastics 10/29 &10/30 at the Activity Center

Recreation Department Update

Katie Ray – Recreation Supervisor

- Staff Meetings: Met with Program Instructors Separately to discuss the following.
 - o FRRPD Pros, FRRPD Cons, Wishlist, Short and Long Term-Goals, the Vision moving forward
 - New Looking Shirts for Umpires and Referees
- Youth Sports
 - Volleyball Season Ends 11/9/2022 Championships
 - 4.5.6 Grades @ 5:30pm Championships 6.7.8 Grades @ 6:30pm
 - Played at Manzanita Gym, Gridley
 - Youth Tennis Lessons- 3 Participants for Program
 - Sundays with Dave Huston
- Adult Sports
 - Softball Fall League Wrapping Up
 - Championships week of November 14th, 2022
 - Nelson November
 - o More Pickleball workshops being scheduled. Re-schedule with Pickleball
 - Potentially Richvale/Biggs Area
- Aquatics
 - Palermo Pool- Inventory to move to Nelson
 - Nelson Pool: Staring Program Planning & Recruiting
- Recruitment In Progress
 - Finalizing Spring Youth Sports Dates for Master Calendar



Work Orders List for 10/17/2022 - 11/08/2022



PROCEDURE ANSWERS

TIME & COST

DUE & STATUS

LOCATION & ASSET

WORK ORDER INFO



#223 Install new sprayer in gator. Project joseph velasquez	Maintenance Shop	 ✓ Done Completed by joseph velasquez on 10/21/2022
#225 Install Prop 68 Signs at Nelson Pool Project joseph velasquez Victoria Anton	Parent: Nelson Pool Nelson Sports Complex	✓ Done Completed by joseph velasquez on 10/21/2022
#113 Ground Squirrel Abatement High Safety Safety I Maintenance Team joseph velasquez Justin Valencia Eric Danner Chris Narayan	Nolan Sports Complex	10/21/2022 Dome Completed by Joseph velaquez on 10/21/2022
#214 Riverbend park man bathroom sink water faucet need new one Medium Repair Jesus Aispuro Marco Aispuro	South Parent: Riverbend Park	Completed by Marco Aispuro on 10/21/2022
Transford for the former	interior Construction Construction Construction	

PROCEDURE ANSWERS

TIME & COST

DUE & STATUS

LOCATION & ASSET

WORK ORDER INFO



					Maintain X Page 3 of 7
PROCEDURE ANSWERS					
TIME & COST	0				
DUE & STATUS	 Done Completed by Marco Aispuro on 10/24/2022 	10/25/2022	 Done Completed by joseph velasquez on 10/26/2022 	 Done Completed by joseph velasquez on 10/26/2022 	trict
LOCATION & ASSET	South Rarent: Riverbend Park	Forbestown Park	Activity Center	Activity Center	Generated for Feather River Recreation & Park District
WORK ORDER INFO	#251 Hose fix at Riverbend Repair Marco Aispuro	#224 Forbestown Playground Chips. High Project I Maintenance Team joseph velasquez	#268 Replace all burn bulbs in restrooms at AC High Repair T Maintenance Team joseph velasquez Jesus Aispuro	#267 Repair hole in fence at AC Medium Repair T Maintenance Team joseph velasquez Jesus Aispuro	Generated for Feather R

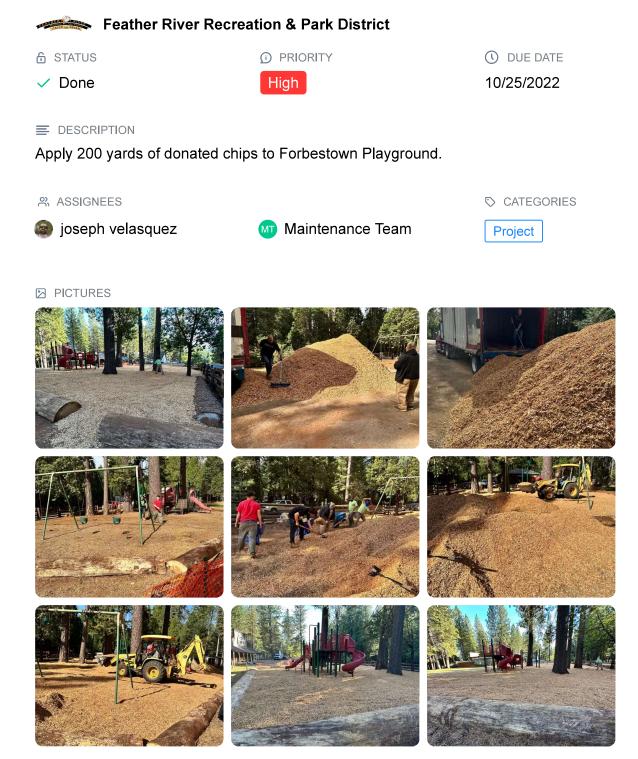
WORK ORDER INFO	LOCATION & ASSET	DUE & STATUS	TIME & COST	PROCEDURE ANSWERS
#38 Irrigation Leak High Damage Eric Danner Chris Narayan	Riverbend Park	10/14/2022 Done Completed by Chris Narayan on 10/27/2022	Total Time	72h 16m 23s
#290 Preschool (dining area) left water faucet needs to be turned off, per state request. Signage is posted High Project Safety Repair I Maintenance Team joseph velasquez	Preschool Parent Activity Center	10/28/2022		
#227 Ground Squirrel Abatement High Safety I Maintenance Team joseph velasquez Justin Valencia Eric Danner Chris Narayan	Nolan Sports Complex	10/28/2022		
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WORK ORDER INFO	LOCATION & ASSET	DUE & STATUS	TIME & COST	PROCEDURE ANSWERS
#212 Replace Amphitheater Locks Damage joseph velasquez Victoria Anton	Riverbend Park	 Done Completed by joseph velasquez on 10/31/2022 		
#319 Fix sprinkler leak Medium Damage Inspection Repair Maintenance Team Eric Danner Brandi DeGennaro	Nelson Sports Complex	 Done Completed by Eric Danner on 10/31/2022 		
#294 Ground Squirrel Abatement High Safety Safety joseph velasquez Justin Valencia Eric Danner Chris Narayan	Nolan Sports Complex	11/04/2022		
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	LOCATION & ASSET	DHE & CTATUS	TIME & COST	
#7 Ground Squirrel Abatement High Safety joseph velasquez Justin Valencia	Nolan Sports Complex	10/31/2022 Done Completed by joseph velasquez on 11/01/2022		
#331 Replace burnt out lightbulb in staff bathroom in the Activity Center copy room area. Medium Repair joseph velasquez	Activity Center	 Done Completed by joseph velasquez on 11/01/2022 		
#317 Broken irrigation (main line) High Damage Inspection Repair joseph velasquez Chris Narayan Jesus Aispuro	Riverbend Park	Completed by joseph velasquez on 11/02/2022		
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WORK ORDER INFO	LOCATION & ASSET	DUE & STATUS	TIME & COST	PROCEDURE ANSWERS
#249 Clear brush and weeds behind tennis courts. Project Safety Maintenance Team Marco Aispuro	Bedrock Tennis Court	✓ Done Completed by Marco Aispuro on 11/06/2022		
#159 Clear Weeds from infields (ALL FIELDS) Medium Project Fred Prep Justin Valencia		10/28/2022		
#325 Ground Squirrel Abatement High Safety I Maintenance Team joseph velasquez Justin Valencia Eric Danner Chris Narayan	Nolan Sports Complex	11/11/2022 Completed by joseph velasquez on 11/08/2022		





⊙ LOCATION

Forbestown Park

Time & Cost Tracking

No time entries or costs recorded

Generated for Feather River Recreation & Park District Exported by joseph velasquez on 11/08/2022, 1:22:44 PM America/Los_Angeles <u>Open in MaintainX App</u>



Forbestown Playground Chips.

() WORK ORDER INFO

Created by: joseph velasquez on 10/21/2022, 1:28 PM Last updated on 10/25/2022, 6:40 PM Completed on 10/25/2022, 6:40 PM

S WORK ORDER HISTORY

joseph velasquez created work order	10/21/2022, 1:28 PM
joseph velasquez completed the work order.	10/25/2022, 6:40 PM

