



FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
August 27, 2024

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

AGENDA

OPEN SESSION 5:30 PM

Written comments must be sent to KendyleA@frprd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Scott “Kent” Fowler
Vice-Chairperson Greg Passmore
Director Devin Thomas
Director Clarence “Sonny” Brandt
Director Shannon DeLong

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

- 1. July 23, 2024 Regular Board Meeting Minutes** (Appendix A)
- 2. July 30, 2024 Special Board Meeting Minutes** (Appendix B)
- 3. August 7, 2024 Special Board Meeting Minutes** (Appendix C)
- 4. July 2024 Financials** (Appendix D)

Consent Agenda Motion:

Vote:

ACTION ITEMS

- 1. Resolution 2038-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Recognizing Estela Valencia For Her Years Of Service And Contributions To Feather River Recreation and Park District (Appendix E)**

Staff is requesting the Board approve Resolution 2038-24 to recognize Estela Valencia's years of service.

Motion:

Vote:

- 2. SCI Consulting Proposal for Special Tax Consulting and Levy Administration Services for the Feather River Recreation and Park District CFD No. 2022-01 (Park Maintenance) Special Tax (Appendix F)**

Staff is requesting the Board consider renewing the Levy Administration Services agreement with SCI Consulting Group.

Motion:

Vote:

- 3. Allocation of Funds For New ATV (Appendix G)**

Staff is requesting the Board to allocate up to \$10,000 for the purchase of a new ATV.

Motion:

Vote:

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS (Appendix H)

UNFINISHED BUSINESS

BOARD ITEMS FOR UPCOMING AGENDA(S)

ADJOURNMENT



FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
July 23, 2024

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

DRAFT MINUTES CLOSED SESSION AT 5:00 PM, OPEN SESSION IMMEDIATELY FOLLOWING

Written comments must be sent to KendyleA@frpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Scott "Kent" Fowler	<u>Present</u>
Vice-Chairperson Greg Passmore	<u>Present</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>
Director Shannon DeLong	<u>Absent</u>

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

CLOSED SESSION

- 1. Pursuant to Government Code Section 54957: Personal Exemption: Public Employee Discipline/Dismissal/Release**

ANNOUNCEMENT(S) FROM CLOSED SESSION

1. The Board accepted the recommendation to eliminate the Youth Activities Supervisor position and offer a two-week severance package with the termination date to be determined by the General Manager.

PUBLIC COMMENT

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1. Community Member would like to discuss the approved December 20, 2022 MOU with the City of Oroville regarding Security Light Installation and Maintenance at Bedrock Tennis Courts

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

- 1. June 25, 2024 Regular Board Meeting Minutes**
- 2. June 2024 Financials**

3. **July 1, 2024 Special Board Meeting Minutes**
4. **Resolution 2033-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Approving The Transfer Of Funds In The Amount Of \$361,800 From County Accounts: Benefit Assessment Fund 2610 To The General Fund Account 2600**

Director Brandt made a motion to approve the consent agenda.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

ACTION ITEMS

1. **FRRPD Organization Chart Update**

Staff is requesting the Board Approve the revised District Organization Chart for Fiscal Year 2024-2025.

Director Brandt made a motion to approve the revised District Organization Chart for Fiscal Year 2024-2025.

Director Passmore seconded the motion.

*The motion passed with a unanimous vote.

2. **Resolution 2034-234: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Approving the Final Budget for Fiscal Year 2024-2025**

Staff is requesting the Board approve Resolution 2034-24 and adopt the Final Budget for Fiscal Year 2024-2025.

Director Passmore made a motion to approve Resolution 2034-24.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

3. **Resolution 2035-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Acknowledging The Completion Of The MLK Parking Lot Asphalt Resurfacing Project Fixed Asset Number 232402**

Staff is requesting the Board to approve Resolution 2035-24 as the MLK Parking Lot Asphalt Resurfacing Project has been completed.

Director Brandt made a motion to approve Resolution 2035-24.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

4. **Resolution 2036-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Acknowledging The Completion Of The Riverbend Entrance Gate Repair Project At Riverbend Park**

Staff is requesting the Board to approve Resolution 2036-24 as the Riverbend Entrance Gate Repair Project has been completed.

Director Passmore made a motion to approve Resolution 2036-24.

Director Brandt seconded the motion.

*The motion passed with a unanimous vote.

5. **Resolution 2037-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Acknowledging The Completion Of The Bedrock Tennis Court Lighting Upgrade Project**

Staff is requesting the Board to approve Resolution 2037-24 as the Bedrock Tennis Court Lighting Upgrade Project has been completed.

Director Brandt made a motion to approve Resolution 2037-24.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

6. **Regular Board Meeting Date Change**

Staff is requesting the Board to approve rescheduling the November and December regular board meetings due to regular meetings occurring during holiday weeks.

Director Passmore made a motion to approve the rescheduling of the November Regular board meeting to November 17, 2024 and the rescheduling of the December Regular board meeting to December 17, 2024.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

7. Schedule Board Member Park Tour

Staff is requesting the Board Members schedule a tour of the District's parks.

The Board reached a consensus and will hold a park tour on Tuesday, July 30th at 9:00 am.

8. Annual Oroville Economic Alliance Dinner

Staff is inquiring on whether Board Members would like to attend the Annual Oroville Economic Alliance Dinner.

The Board reached a consensus and will be purchasing tickets for a table of eight to attend the Annual Oroville Economic Alliance Dinner. Director Fowler and Director Passmore are interested in attending with FRRPD staff.

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS

UNFINISHED BUSINESS

1. BBQs in Riverbend Park Gazebos

Find a solution for the ongoing challenges with unapproved use of BBQ/Grills in the park gazebo/picnic areas.

Staff stated that the BBQ/Grills in Riverbend Park will be removed in the wintertime.

2. Resolution 2028-24: A Resolution of The Board Of Directors Of The Feather River Recreation And Park District Approving The Workplace Violence Prevention Program (Appendix M)

Staff is requesting the Board of Directors to approve and adopt the new Workplace and Violence Prevention Program.

Director Brandt made a motion to approve Resolution 2028-24.

Director Passmore seconded the motion.

*The motion passed with a unanimous vote.

3. Resolution No. 2031-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Ordering The Levy Of Special Taxes For Fiscal Year 2024-25 Within Community Facilities District No. 2022-01 (Park Maintenance)

Staff is requesting the Board of Directors approve Resolution 2031-24 so the District can provide Services to Tax Zone No. 1

*Tabled for the next Board meeting.

BOARD ITEMS FOR UPCOMING AGENDA(S)

MEETING ADJOURNED AT 6:09 PM



FEATHER RIVER RECREATION & PARK DISTRICT
Special Board Meeting
July 30, 2024

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

DRAFT MINUTES

OPEN SESSION 9:00 AM

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MEETING CALLED TO ORDER AT 9:11 AM

ROLL CALL

Chairperson Scott "Kent" Fowler	<u>Present</u>
Vice-Chairperson Greg Passmore	<u>Present</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>
Director Shannon DeLong	<u>Absent</u>

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

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PARK TOUR WORKSHOP

Board Members will meet at the Activity Center at 1875 Feather River Blvd. to begin the Park Tour.

1. Bedrock Skate & Bike Park
2. Bedrock Tennis Courts
3. Martin Luther King Jr. Park
4. Nelson Complex
5. Nelson Pool
6. Nolan Complex
7. Palermo Park & Pool
8. Riverbend Park

MEETING ADJOURNED AT 11:43 AM



FEATHER RIVER RECREATION & PARK DISTRICT
Special Board Meeting
August 7, 2024

ACTIVITY CENTER
1875 Feather River Blvd.
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

AGENDA

OPEN SESSION 9:00 AM

Written comments must be sent to KendyleA@frpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

MEETING CALLED TO ORDER AT 9:06AM

ROLL CALL

Chairperson Scott "Kent" Fowler	<u>Present</u>
Vice-Chairperson Greg Passmore	<u>Present</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>
Director Shannon DeLong	<u>Present</u>

PLEDGE OF ALLEGIANCE
MISSION STATEMENT

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

ACTION ITEMS

1. Lease/Operating agreement for the Oroville Convention Center between the City of Oroville and the Feather River Recreation and Park District.

The Board may consider a lease/operating agreement with the City of Oroville for the lease and operation of the Convention Center.

Director Passmore made a motion to approve the lease/operating agreement as presented.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

2. Bid for Riverbend Asphalt Project

Staff requests the Board select and approve a bid for the Riverbend Asphalt Project.

Director DeLong made a motion to select and approve the bid from Franklin Construction.

Director Passmore seconded the motion.

*The motion passed with a unanimous vote.

3. Revised Full-Time Pay Scale

Staff requests the Board approve the revised pay scale to include changes to FT Maintenance positions to include current MOU increases.

Director Brandt made a motion to approve the revised full-time pay scale.

Director DeLong seconded the motion.

*The motion passed with a unanimous vote.

4. Resolution No. 2031-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Ordering The Levy Of Special Taxes For Fiscal Year 2024-25 Within Community Facilities District No. 2022-01 (Park Maintenance) (Appendix D)

Staff is requesting the Board of Directors approve Resolution 2031-24 so the District can provide Services to Tax Zone No. 1

Director Passmore made a motion to approve Resolution No. 2031-24.

Director Thomas seconded the motion.

*The motion passed with a unanimous vote.

MEETING ADJOURNED AT 9:48AM

DRAFT

Feather River Recreation & Park District

July 2024	Month of July				Year to Date (YTD)				Annual
Profit & Loss Budget Performance	Actual	Budget	Over/Under Budget	% of Budget	YTD Actual	YTD Budget	Over/Under YTD Budget	% of Budget	Budget
Ordinary Income/Expense									
Income									
4000000 · Butte County Tax Revenue									
4000001 · Property Tax Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	2,438,000.00
4000002 · Property Tax Interest Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	26,000.00
4000003 · BAD Tax Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	377,015.00
4000004 · BAD Tax Interest Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	2,500.00
Total 4000000 · Butte County Tax Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	2,843,515.00
4001000 · Program Revenue									
4001001 · Recreation Revenue	1,732.00	7,500.00	(5,768.00)	23.09%	1,732.00	7,500.00	(5,768.00)	23.09%	90,000.00
4001002 · Rental Revenue	5,439.00	6,400.00	(961.00)	84.98%	5,439.00	6,400.00	(961.00)	84.98%	65,000.00
4001003 · Aquatic Revenue	9,996.78	13,200.00	(3,203.22)	75.73%	9,996.78	13,200.00	(3,203.22)	75.73%	40,000.00
4001004 · Youth Activity Revenue	8,796.10	1,666.66	7,129.44	527.77%	8,796.10	1,666.66	7,129.44	527.77%	20,000.00
4001005 · Event Revenue	60.00	0.00	60.00	100.0%	60.00	0.00	60.00	100.0%	15,000.00
4001006 · Employee Discount	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
4001007 · RecDesk Refund	(2,622.00)				(2,622.00)				
4001009 · Refundable Cleaning Deposit	(975.00)				(975.00)				
Total 4001000 · Program Revenue	22,426.88	28,766.66	(6,339.78)	77.96%	22,426.88	28,766.66	(6,339.78)	77.96%	230,000.00
Total Income	22,426.88	28,766.66	(6,339.78)	77.96%	22,426.88	28,766.66	(6,339.78)	77.96%	3,073,515.00
Gross Profit	22,426.88	28,766.66	(6,339.78)	77.96%	22,426.88	28,766.66	(6,339.78)	77.96%	3,073,515.00
Expense									
5000000 · Payroll Expenses									
5000001 · Wages & Salaries	82,143.44	100,822.29	(18,678.85)	81.47%	82,143.44	100,822.29	(18,678.85)	81.47%	1,120,470.05
5000002 · Employer Taxes	6,926.07	9,181.92	(2,255.85)	75.43%	6,926.07	9,181.92	(2,255.85)	75.43%	106,603.79
5000003 · Employee Benefits	14,788.70	18,447.93	(3,659.23)	80.17%	14,788.70	18,447.93	(3,659.23)	80.17%	215,634.16
5000004 · Workers Comp	5,008.98	18,323.00	(13,314.02)	27.34%	5,008.98	18,323.00	(13,314.02)	27.34%	73,292.00
Total 5000000 · Payroll Expenses	108,867.19	146,775.14	(37,907.95)	74.17%	108,867.19	146,775.14	(37,907.95)	74.17%	1,516,000.00
5001000 · GASB 68 Benefit Expense	7,512.83	7,512.84	(0.01)	100.0%	7,512.83	7,512.84	(0.01)	100.0%	90,154.00
5002000 · GASB Annual Audit Adj	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
5004000 · Marketing	184.94	416.66	(231.72)	44.39%	184.94	416.66	(231.72)	44.39%	5,000.00
5006000 · Fees									
5006001 · Bank	0.00	291.66	(291.66)	0.0%	0.00	291.66	(291.66)	0.0%	3,500.00
Total 5006000 · Fees	0.00	291.66	(291.66)	0.0%	0.00	291.66	(291.66)	0.0%	3,500.00
5007000 · Charitable Contributions	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
5008000 · Copying & Printing	292.70	291.66	1.04	100.36%	292.70	291.66	1.04	100.36%	3,500.00
5009000 · Depreciation	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
5010000 · DOJ - Livescan	100.00	191.66	(91.66)	52.18%	100.00	191.66	(91.66)	52.18%	2,300.00
5011000 · Dues, Mbrshps & Subscriptions	3,250.00	2,000.00	1,250.00	162.5%	3,250.00	2,000.00	1,250.00	162.5%	35,000.00
5012000 · Education & Development	0.00	1,666.66	(1,666.66)	0.0%	0.00	1,666.66	(1,666.66)	0.0%	20,000.00
5013000 · Equipment Rental	87.75	916.66	(828.91)	9.57%	87.75	916.66	(828.91)	9.57%	11,000.00
5014000 · Equipment, Tools & Furn (<\$5k)									

Feather River Recreation & Park District

July 2024	Month of July				Year to Date (YTD)				Annual
Profit & Loss Budget Performance	Actual	Budget	Over/Under Budget	% of Budget	YTD Actual	YTD Budget	Over/Under YTD Budget	% of Budget	Budget
5014001 · Operating ET&F	0.00	291.66	(291.66)	0.0%	0.00	291.66	(291.66)	0.0%	3,500.00
5014002 · Program ET&F	0.00	625.00	(625.00)	0.0%	0.00	625.00	(625.00)	0.0%	7,500.00
5014003 · Site/Shop ET&F	0.00	7,000.00	(7,000.00)	0.0%	0.00	7,000.00	(7,000.00)	0.0%	46,000.00
5014004 · IT Computer/HardwareTechnology	0.00	15,000.00	(15,000.00)	0.0%	0.00	15,000.00	(15,000.00)	0.0%	15,000.00
5014005 · IT Computer/Software Technology	6,273.00	4,000.00	2,273.00	156.83%	6,273.00	4,000.00	2,273.00	156.83%	48,000.00
Total 5014000 · Equipment, Tools & Furn (<\$5k)	6,273.00	26,916.66	(20,643.66)	23.31%	6,273.00	26,916.66	(20,643.66)	23.31%	120,000.00
5015000 · Insurance	59,882.00	67,500.00	(7,618.00)	88.71%	59,882.00	67,500.00	(7,618.00)	88.71%	135,000.00
5016000 · Interest Expense - Operating	113.66	333.34	(219.68)	34.1%	113.66	333.34	(219.68)	34.1%	4,000.00
5018000 · Postage & Delivery	200.00	83.34	116.66	239.98%	200.00	83.34	116.66	239.98%	1,000.00
5019000 · Professional & Outside Svcs									
5019001 · Accounting	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	30,000.00
5019002 · Bands/Recreation	0.00	300.00	(300.00)	0.0%	0.00	300.00	(300.00)	0.0%	4,425.00
5019003 · Board Stipends	2,000.00	2,000.00	0.00	100.0%	2,000.00	2,000.00	0.00	100.0%	24,000.00
5019004 · Recreation Instructors	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
5019005 · Legal	2,730.00	2,000.00	730.00	136.5%	2,730.00	2,000.00	730.00	136.5%	24,000.00
5019006 · Contract Janitorial	6,400.00	7,916.66	(1,516.66)	80.84%	6,400.00	7,916.66	(1,516.66)	80.84%	95,000.00
5019007 · Other Outside Labor	0.00	2,500.00	(2,500.00)	0.0%	0.00	2,500.00	(2,500.00)	0.0%	30,000.00
5019008 · Outside Service Admin/Consult	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
Total 5019000 · Professional & Outside Svcs	11,130.00	14,716.66	(3,586.66)	75.63%	11,130.00	14,716.66	(3,586.66)	75.63%	207,425.00
5020000 · Reimbursement Expenses									
5020001 · Staff Reimbursement	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
5020002 · Mileage Reimbursement	103.62	0.00	103.62	100.0%	103.62	0.00	103.62	100.0%	0.00
Total 5020000 · Reimbursement Expenses	103.62	0.00	103.62	100.0%	103.62	0.00	103.62	100.0%	0.00
5021000 · Rent	0.00	2,500.00	(2,500.00)	0.0%	0.00	2,500.00	(2,500.00)	0.0%	30,000.00
5022000 · Repairs & Maintenance									
5022001 · Building R&M	0.00	916.66	(916.66)	0.0%	0.00	916.66	(916.66)	0.0%	11,000.00
5022002 · Equip Repairs & Small Tools	2,522.41	17,000.00	(14,477.59)	14.84%	2,522.41	17,000.00	(14,477.59)	14.84%	33,000.00
5022004 · Grounds R&M	5,359.06	9,166.66	(3,807.60)	58.46%	5,359.06	9,166.66	(3,807.60)	58.46%	110,000.00
5022005 · Janitorial Supplies	592.12	1,333.34	(741.22)	44.41%	592.12	1,333.34	(741.22)	44.41%	16,000.00
5022006 · Vandalism Repair	156.30	1,833.33	(1,677.03)	8.53%	156.30	1,833.33	(1,677.03)	8.53%	22,000.00
5022007 · Vehicle R&M	11.73	916.67	(904.94)	1.28%	11.73	916.67	(904.94)	1.28%	11,000.00
5022008 · Aquatics Pool R&M	9,120.89	2,083.34	7,037.55	437.8%	9,120.89	2,083.34	7,037.55	437.8%	25,000.00
5022009 · Outside Contractor/Services R&M	33,658.07	12,500.00	21,158.07	269.27%	33,658.07	12,500.00	21,158.07	269.27%	150,000.00
Total 5022000 · Repairs & Maintenance	51,420.58	45,750.00	5,670.58	112.4%	51,420.58	45,750.00	5,670.58	112.4%	378,000.00
5023000 · Security	102.00	1,666.66	(1,564.66)	6.12%	102.00	1,666.66	(1,564.66)	6.12%	20,000.00
5025000 · Consumables									
5025001 · Distrist Clothing	105.54	666.66	(561.12)	15.83%	105.54	666.66	(561.12)	15.83%	8,000.00
5025002 · Office Supplies	2,000.00	416.66	1,583.34	480.01%	2,000.00	416.66	1,583.34	480.01%	5,000.00
5025003 · Union Clothing Allowance	0.00	125.00	(125.00)	0.0%	0.00	125.00	(125.00)	0.0%	1,500.00
5025004 · Program Food	30.18	150.00	(119.82)	20.12%	30.18	150.00	(119.82)	20.12%	1,800.00
5025005 · Program Supplies	1,974.82	808.33	1,166.49	244.31%	1,974.82	808.33	1,166.49	244.31%	9,700.00

Feather River Recreation & Park District

July 2024	Month of July				Year to Date (YTD)				Annual
Profit & Loss Budget Performance	Actual	Budget	Over/Under Budget	% of Budget	YTD Actual	YTD Budget	Over/Under YTD Budget	% of Budget	Budget
5025006 · Safety Supplies	369.65	166.66	202.99	221.8%	369.65	166.66	202.99	221.8%	2,000.00
5025007 · Staff Supplies	73.40	250.00	(176.60)	29.36%	73.40	250.00	(176.60)	29.36%	3,000.00
5025008 · Volunteer Supplies	0.00	166.66	(166.66)	0.0%	0.00	166.66	(166.66)	0.0%	2,000.00
Total 5025000 · Consumables	4,553.59	2,749.97	1,803.62	165.59%	4,553.59	2,749.97	1,803.62	165.59%	33,000.00
5026000 · Taxes, Lic., Notices & Permits	3,000.00	208.33	2,791.67	1,440.02%	3,000.00	208.33	2,791.67	1,440.02%	2,500.00
5027000 · Internet and Telecommunications	1,528.57	3,333.34	(1,804.77)	45.86%	1,528.57	3,333.34	(1,804.77)	45.86%	40,000.00
5028000 · Fuel, Travel and Meals									
5028001 · Air, Lodging, Other Travel	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
5028002 · Diesel	478.45	585.00	(106.55)	81.79%	478.45	585.00	(106.55)	81.79%	7,000.00
5028003 · Red Diesel	113.92	250.00	(136.08)	45.57%	113.92	250.00	(136.08)	45.57%	3,000.00
5028004 · Gasoline	1,685.94	2,500.00	(814.06)	67.44%	1,685.94	2,500.00	(814.06)	67.44%	30,000.00
5028005 · Meals	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
Total 5028000 · Fuel, Travel and Meals	2,278.31	3,335.00	(1,056.69)	68.32%	2,278.31	3,335.00	(1,056.69)	68.32%	40,000.00
5029000 · Utilities									
5029001 · Electric	17,231.28	18,600.00	(1,368.72)	92.64%	17,231.28	18,600.00	(1,368.72)	92.64%	174,200.00
5029002 · Garbage	2,131.98	3,000.00	(868.02)	71.07%	2,131.98	3,000.00	(868.02)	71.07%	36,000.00
5029003 · Gas/Propane	222.99	1,000.00	(777.01)	22.3%	222.99	1,000.00	(777.01)	22.3%	12,000.00
5029004 · Sewer	251.40	300.00	(48.60)	83.8%	251.40	300.00	(48.60)	83.8%	3,600.00
5029005 · Water	31,635.60	11,600.00	20,035.60	272.72%	31,635.60	11,600.00	20,035.60	272.72%	104,200.00
Total 5029000 · Utilities	51,473.25	34,500.00	16,973.25	149.2%	51,473.25	34,500.00	16,973.25	149.2%	330,000.00
5031000 · Debt Interest	5,951.61	5,951.61	0.00	100.0%	5,951.61	5,951.61	0.00	100.0%	17,854.83
Total Expense	318,305.60	369,607.85	(51,302.25)	86.12%	318,305.60	369,607.85	(51,302.25)	86.12%	3,045,233.83
Net Ordinary Income	(295,878.72)	(340,841.19)	44,962.47	86.81%	(295,878.72)	(340,841.19)	44,962.47	86.81%	28,281.17
Other Income/Expense									
Other Income									
8000000 · Grant Expenditures Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
8001000 · Impact Fee Revenue									
8001007 · County - Interest Apportionment	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
Total 8001000 · Impact Fee Revenue	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
8002000 · Miscellaneous Revenue									
8002002 · Sponsorship	0.00	833.33	(833.33)	0.0%	0.00	833.33	(833.33)	0.0%	10,000.00
8002003 · Donations	509.60	416.66	92.94	122.31%	509.60	416.66	92.94	122.31%	5,000.00
8002005 · Other Revenue	0.00				0.00				0.00
Total 8002000 · Miscellaneous Revenue	509.60	1,249.99	(740.39)	40.77%	509.60	1,249.99	(740.39)	40.77%	15,000.00
8003000 · Insurance Proceeds	0.00				0.00				0.00
8005000 · Gain/(Loss) on Asset disposal	0.00	0.00	0.00	0.0%	0.00	0.00	0.00	0.0%	0.00
Total Other Income	509.60	1,249.99	(740.39)	40.77%	509.60	1,249.99	(740.39)	40.77%	15,000.00
Net Other Income	509.60	1,249.99	(740.39)	40.77%	509.60	1,249.99	(740.39)	40.77%	15,000.00
Net Income	(295,369.12)	(339,591.20)	44,222.08	86.98%	(295,369.12)	(339,591.20)	44,222.08	86.98%	43,281.17

Feather River Recreation & Park District

Detail Fixed Asset & Bonds

As of July 31, 2024	Date	Source Name	Memo	Amount	Balance
1003000 · Riverbend '17 Insur. Depository					247,433
	07/01/2024	DO-District Operations	Interest Earned on Insurance Funds	21,421	268,854
Total 1003000 · Riverbend '17 Insur. Depository				21,421	268,854
1011000 · Land					627,494
Total 1011000 · Land					627,494
1012000 · Buildings & Improvements					17,342,044
Total 1012000 · Buildings & Improvements					17,342,044
1013000 · Equipment & Vehicles					3,514,820
Total 1013000 · Equipment & Vehicles					3,514,820
1014000 · Construction in Progress					23,460
1014010 · CIP Feather River Trail FRT99					23,460
Total 1014010 · CIP Feather River Trail FRT99					23,460
Total 1014000 · Construction in Progress					23,460
2018000 · Refinance 2015 Exempt Bond A					(1,876,650)
Total 2018000 · Refinance 2015 Exempt Bond A					(1,876,650)
2019000 · Refinance 2015 Taxable Bond B					(22,493)
Total 2019000 · Refinance 2015 Taxable Bond B					(22,493)
3007000 · Undistributed Retained Earnings					(3,681,719)
Total 3007000 · Undistributed Retained Earnings					(3,681,719)
TOTAL				\$ 21,421	\$ 16,195,810

Feather River Recreation & Park District

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Balance Sheet Prior Year Comparison

As of July 31, 2024	Jul 31, 24	Jul 31, 23	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1000000 · County Depository				
1000001 · Treasury General Fund 2600	1,664,494.99	1,606,273.06	58,221.93	3.63%
1000002 · Treasury General Reserve	295,494.00	295,494.00	0.00	0.0%
1000006 · Treasury BAD Fund 2610	24,741.22	30,562.46	(5,821.24)	(19.05%)
Total 1000000 · County Depository	1,984,730.21	1,932,329.52	52,400.69	2.71%
1001000 · Petty Cash	1,203.32	406.70	796.62	195.87%
1002000 · Merchant Depository	43,477.24	33,753.94	9,723.30	28.81%
1003000 · Riverbend '17 Insur. Depository	268,854.05	247,432.84	21,421.21	8.66%
1004000 · Five Star Bank - Clearing Acct	26,190.57	0.00	26,190.57	100.0%
1006000 · Refinance 2015 Prepaid Loan	0.00	104,321.01	(104,321.01)	(100.0%)
1007000 · Impact Fees				
1007001 · County - Parklands	773,278.42	731,267.80	42,010.62	5.75%
1007002 · County - Public Use	134,736.61	128,887.03	5,849.58	4.54%
1007003 · County - Aquatics	8,930.25	3,612.45	5,317.80	147.21%
1007004 · City - Parklands	102,781.37	100,891.69	1,889.68	1.87%
1007005 · City - Public Use	14,304.29	14,041.17	263.12	1.87%
1007006 · City - Aquatics	13,114.50	12,875.30	239.20	1.86%
Total 1007000 · Impact Fees	1,047,145.44	991,575.44	55,570.00	5.6%
Total Checking/Savings	3,371,600.83	3,309,819.45	61,781.38	1.87%
Accounts Receivable				
1008000 · Accounts Receivable	(1,244.72)	(6,053.18)	4,808.46	79.44%
Total Accounts Receivable	(1,244.72)	(6,053.18)	4,808.46	79.44%
Other Current Assets				
1010000 · Refinance 2015 Prepaid Loan 1	0.00	(5,951.61)	5,951.61	100.0%
Total Other Current Assets	0.00	(5,951.61)	5,951.61	100.0%
Total Current Assets	3,370,356.11	3,297,814.66	72,541.45	2.2%
Fixed Assets				
1011000 · Land	627,494.00	627,494.00	0.00	0.0%
1012000 · Buildings & Improvements	17,342,044.28	17,145,125.87	196,918.41	1.15%
1013000 · Equipment & Vehicles	3,514,820.06	3,492,808.79	22,011.27	0.63%
1014000 · Construction in Progress				
1014010 · CIP Feather River Trail FRT99	23,460.41	23,460.41	0.00	0.0%
Total 1014000 · Construction in Progress	23,460.41	23,460.41	0.00	0.0%
1015000 · Accumulated Depreciation	(6,975,276.02)	(6,975,276.02)	0.00	0.0%
Total Fixed Assets	14,532,542.73	14,313,613.05	218,929.68	1.53%
Other Assets				
1017000 · GASB 68 CalPERS Valuation				
1017001 · GASB68 Deferred Outflow Pension	164,161.00	164,161.00	0.00	0.0%
Total 1017000 · GASB 68 CalPERS Valuation	164,161.00	164,161.00	0.00	0.0%
Total Other Assets	164,161.00	164,161.00	0.00	0.0%
TOTAL ASSETS	18,067,059.84	17,775,588.71	291,471.13	1.64%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000000 · Accounts Payable	71,706.91	89,960.76	(18,253.85)	(20.29%)
Total Accounts Payable	71,706.91	89,960.76	(18,253.85)	(20.29%)
Credit Cards				
2003000 · Credit Cards Payable				
2003008 · BoW CC 6804	0.00	1,167.16	(1,167.16)	(100.0%)
Total 2003000 · Credit Cards Payable	0.00	1,167.16	(1,167.16)	(100.0%)
2004000 · Supplier Accounts				
2004001 · Better Deal Exchange	0.00	49.84	(49.84)	(100.0%)
2004003 · Walmart	0.00	213.47	(213.47)	(100.0%)
2004004 · Home Depot	0.00	86.70	(86.70)	(100.0%)
Total 2004000 · Supplier Accounts	0.00	350.01	(350.01)	(100.0%)

Feather River Recreation & Park District

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Balance Sheet Prior Year Comparison

As of July 31, 2024	Jul 31, 24	Jul 31, 23	\$ Change	% Change
Total Credit Cards	0.00	1,517.17	(1,517.17)	(100.0%)
Other Current Liabilities				
2005000 · Payroll Liabilities				
2005001 · Wages Payable	21,786.00	21,786.00	0.00	0.0%
2005006 · Workers Comp Payable	(12,905.31)	(44,182.29)	31,276.98	70.79%
2005008 · Health Insurance Payable	(450.87)	(0.20)	(450.67)	(225,335.0%)
2005011 · Dental Insurance Payable	(3,226.26)	0.04	(3,226.30)	(8,065,750.0%)
2005012 · Life Insurance Payable	(192.94)	0.00	(192.94)	(100.0%)
2005013 · Aflac Payable	(2,218.60)	0.00	(2,218.60)	(100.0%)
2005014 · Accrued Leave Payable	38,494.07	38,494.07	0.00	0.0%
2005000 · Payroll Liabilities - Other	255.13	0.00	255.13	100.0%
Total 2005000 · Payroll Liabilities	41,541.22	16,097.62	25,443.60	158.06%
2007000 · Current Debt Interest Due	(28,442.36)	0.00	(28,442.36)	(100.0%)
Total Other Current Liabilities	13,098.86	16,097.62	(2,998.76)	(18.63%)
Total Current Liabilities	84,805.77	107,575.55	(22,769.78)	(21.17%)
Long Term Liabilities				
2017000 · Ford Motor Vehicle Loan	50,104.29	69,321.66	(19,217.37)	(27.72%)
2018000 · Refinance 2015 Exempt Bond A	1,876,650.09	2,157,369.00	(280,718.91)	(13.01%)
2019000 · Refinance 2015 Taxable Bond B	22,493.39	29,999.94	(7,506.55)	(25.02%)
2020000 · GASB 68 CalPERS Liab Valuation				
2020001 · GASB 68 Deferred Inflow Pension	679,520.00	679,520.00	0.00	0.0%
2020002 · GASB 68 Net Pension Liability	657,502.00	657,502.00	0.00	0.0%
Total 2020000 · GASB 68 CalPERS Liab Valuation	1,337,022.00	1,337,022.00	0.00	0.0%
Total Long Term Liabilities	3,286,269.77	3,593,712.60	(307,442.83)	(8.56%)
Total Liabilities	3,371,075.54	3,701,288.15	(330,212.61)	(8.92%)
Equity				
3001000 · Petty Cash Reserve	1,000.00	1,000.00	0.00	0.0%
3002000 · General Reserve	20,000.00	20,000.00	0.00	0.0%
3003000 · Investment in Assets	13,323,113.31	13,301,692.10	21,421.21	0.16%
3004000 · General Fund Balance	(1,756,034.88)	(1,756,034.88)	0.00	0.0%
3005000 · Benefit Assessment District	(107,756.83)	(107,756.83)	0.00	0.0%
3006000 · Impact Fees (general)	1,029,636.53	1,029,636.53	0.00	0.0%
3007000 · Undistributed Retained Earnings	2,481,395.29	2,039,879.30	441,515.99	21.64%
Net Income	(295,369.12)	(454,115.66)	158,746.54	34.96%
Total Equity	14,695,984.30	14,074,300.56	621,683.74	4.42%
TOTAL LIABILITIES & EQUITY	18,067,059.84	17,775,588.71	291,471.13	1.64%

Feather River Recreation & Park District

Check Register

July 2024

Date	Num	Name	Memo	Credit
07/11/2024	95547-95576	Payroll	Checks	12,283.43
07/11/2024	95577	BRANDT, CLARENCE SONNY	Jun 2024 BOD Stipend	200.00
07/11/2024	95578	DELONG, SHANNON	Jun 2024 BOD Stipend	400.00
07/11/2024	95579	FOWLER, SCOTT KENT	Jun 2024 BOD Stipend	200.00
07/11/2024	95580	PASSMORE, GREG	Jun 2024 BOD Stipend	200.00
07/11/2024	95584	CAPRI	Inv. No. 6406 First Quarter Paymen	18,323.00
07/11/2024	95585	State Disbursement Unit	Garnishment	279.69
07/11/2024	95582	Henry Carrillo	Cleaning Deposit Refund	75.00
07/11/2024	95583	Sonja Unruh	Refundable Cleaning Deposit / Reni	330.00
07/11/2024	95586	ACCULARM SECURITY SYSTEMS	Security Monitoring - 7/1/24 to 9/3	957.00
07/11/2024	95587	ALL THINGS CLEANING	June Parks Janitorial 2024	6,440.00
07/11/2024	95588	APEX TECH MANAGEMENT		6,457.00
07/11/2024	95589	BETTER DEAL EXCHANGE	Acct. No. 701960	11,887.13
07/11/2024	95590	BUTTE COUNTY SHERIFFS OFFICE		4,320.00
07/11/2024	95591	CALTRONICS	Acct. No. FR64 Billing Period 04/21,	129.20
07/11/2024	95592	CAPRI	2024-25 General Liability & Propert	59,882.00
07/11/2024	95593	CARPD	California Association of Recreation	3,250.00
07/11/2024	95594	DAWSON OIL COMPANY	June 2024 Fuel Gallons Acct. No. (2,151.67
07/11/2024	95595	DEPARTMENT OF INDUSTRIAL RELA	Inspection No. 1742741	3,000.00
07/11/2024	95596	FASTENAL	Customer No. CAORV0187 Nuts a	568.39
07/11/2024	95597	FEATHER RIVER RECREATION & PAF	Direct Deposit Funding For Two Pay	36,000.00
07/11/2024	95598	FIVE STAR BANK	FSB District CC June Statement	2,993.78
07/11/2024	95599	FORD CREDIT MUNICIPAL FINANCE	Acct. No. 9423802 F250 2022 NEW	1,385.07
07/11/2024	95600	Jackson's Glass Inc.	Vandalism Repair - Broken Window	299.54
07/11/2024	95601	JIMMY'S CUSTOM TROPHIES OF NC	Brian Wilson General Manager Boa	12.99
07/11/2024	95602	LAKE OROVILLE AREA PUBLIC UTILI	Sewer	156.18
07/11/2024	95603	Lincoln Aquatics		2,883.89
07/11/2024	95604	NORMAC		1,519.23
07/11/2024	95605	Ray's General Hardware		174.45
07/11/2024	95606	RECOLOGY BUTTE COLUSA COUNTIES		2,639.51
07/11/2024	95607	SACVALLEYLAW LLP	Legal Consultation	3,330.00
07/11/2024	95608	SAL RODRIGUEZ LANDSCAPE LLC		11,200.00
07/11/2024	95609	STREAMLINE	Annual Website Renewal	2,988.00
07/11/2024	95610	THERMALITO WATER AND SEWER I	July Service Period for June 1-30, 21	3,851.29
07/11/2024	95611	Tractor Supply Co.	Acct. No. 6035 3012 0358 0079	809.59
07/11/2024	95612	ESTELA VALENCIA.	Summer Camp Items	18.46
07/11/2024	95613	WELLS FARGO VENDOR FINANCIAL,	Contract # 450-00752215-000 Canc	187.23
07/11/2024	DD07112401-DD07112416	Payroll	Direct Deposit	17,890.31
07/25/2024	95614-95642	Payroll	Checks	14,533.91
07/25/2024	95643	State Disbursement Unit	Garnishment	279.69
07/25/2024	95644	UPEC LOCAL	July Union Dues	252.50
07/25/2024	95645	AFLAC	JRF86	1,628.80
07/25/2024	95646	BLUE SHIELD OF CALIFORNIA	4004625	9,301.89
07/25/2024	95647	PRINCIPAL GROUP BENEFITS	Acct. No. 1177149-10001	887.54
07/25/2024	95648	Cory De Forrest`	Water for District Aquatics Staff	24.96
07/25/2024	95649	DENISE MORGAN	Refundable Cleaning Deposit for Ne	75.00
07/25/2024	95650	Makayla Chase	Nelson Swimming Pool; Cleaning Dr	75.00
07/25/2024	95651	Paul Fairbanks	Nelson Swimming Pool; Cleaning Dr	75.00
07/25/2024	95652	ESTELA VALENCIA.	Summer Camp Waters, Juice, and F	23.18
07/25/2024	95653	VELASQUEZ, JOE	Mileage Dates: 6/25/24 - 07/22/24	64.19
07/25/2024	95654	ADVANCED HYDRO CLEANING	Bedrock Skate Park Deep Clean	850.00

07/25/2024	95655	AT&T - CALNET		115.69
07/25/2024	95656	BIDWELL WATER	4 Five Gallon Water Containers with	49.75
07/25/2024	95657	CAL. WATER SERVICE	Account Number: 520857777	22,413.20
07/25/2024	95658	CINTAS	Maintenance Shop - First Aid Suppl	223.48
07/25/2024	95659	COMCAST	Acct. No. 8155600190189780	907.31
07/25/2024	95660	COMP	Acct. No. FFRPR	60.00
07/25/2024	95661	Crosswell Trucking	Transfer Truck and Mason Sand	3,608.82
07/25/2024	95662	FGL Environmental	Acct. No. 7013734 Dog Park Well Tr	73.00
07/25/2024	95663	FORD CREDIT MUNICIPAL FINANCE LEASE 9423801 F250 2019		758.39
07/25/2024	95664	HOBBS PEST SOLUTIONS, INC.		105.00
07/25/2024	95665	Industrial Power Products	Extended Hedger and Backpack Blo	1,218.30
07/25/2024	95666	Lincoln Aquatics		6,455.71
07/25/2024	95667	MAZES CONSULTING	Jun 2024 Cloud Server Backup	625.00
07/25/2024	95668	Mendes Supply Company		592.12
07/25/2024	95669	NORMAC		645.77
07/25/2024	95670	OROVILLE POWER EQUIPMENT	Weed Eater Head	38.96
07/25/2024	95671	PRECISION PUMP COMPANY		17,423.07
07/25/2024	95672	RIEBES AUTO PARTS	Ram Backup Light	2.51
07/25/2024	95673	SCI Consulting Group	Task 7: Adoption by County Board c	2,422.00
07/25/2024	95674	VALLEY IRON, INC	Order No. 582369 BBQ Mount	180.18
07/25/2024	DD07252401-DD07252417	Payroll	Direct Deposit	18,832.44
Total				<u>324,495.39</u>



RESOLUTION NO. 2038-24

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATIONS AND PARK DISTRICT RECOGNIZING ESTELA VALENCIA FOR HER YEARS OF SERVICE AND CONTRIBUTIONS TO FEATHER RIVER RECREATION AND PARK DISTRICT

WHEREAS, Feather River Recreation and Park District is committed to providing quality programs and services to the public and the District depends largely on the contributions of its dedicated staff members to fulfill its mission; and

WHEREAS, Estela Valencia has faithfully served as the Childcare Director and Youth Activities Supervisor for nearly twenty years, positively impacting the lives of countless children and families in our community; and

WHEREAS, Estela’s unwavering dedication, passion, and leadership in Childcare services and Youth programming have set a high standard for excellence and have greatly enriched the offerings of the District; and

WHEREAS, her remarkable contributions have not only shaped the programs within the District but have also fostered a nurturing environment where the youth can thrive and grow; and

NOW, THEREFORE BE IT RESOLVED, that the Board of Directors of the Feather River Recreation and Park District takes great pleasure in recognizing the significant achievements of Estela Valencia, and hereby expresses its heartfelt gratitude for her invaluable contributions to the Feather River Recreation and Park District, and for her outstanding commitment to the children and families of our community.

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 27th day of August 2024 by the following vote:

Ayes:

Nay:

Abstain:

Absent:

Scott “Kent” Fowler, Board Chair

Robert Brian Wilson, General Manager

**STAFF REPORT**

DATE: August 22, 2024

TO: FRRPD Board of Directors

FROM: Brian Wilson, General Manager

RE: Levy Administration Renewal Agreement

SUMMARY

The Board may consider renewing the Levy Administration Services agreement with SCI Consulting Group, for engineering services and other responsibilities SCI would perform as the Engineer of Work and Assessment Levy Administrator for the Feather River Recreation and Park District

DISCUSSION

The SCI Consulting Group agreement to provide engineering and levy administration services for the District expired at the conclusion of Fiscal Year 2023 – 24.

A new agreement has been presented by SCI Consulting Group for the Fiscal Years of 2024-25, 2025-26, and 2026-27.

In addition to the administration of the assessment of the Park Maintenance and Recreation Improvement District, SCI has recently provided services to the District for the levy and administration of CFD2022-01, as well as preparing the Park Impact Fee Nexus Study - 2023 for the Impact

FISCAL IMPACT

Expense

- FY 2024-25 \$15,845.00
- FY 2025-26 \$16,320.00
- FY 2026-27 \$16,810.00

This is an approximate 3% increase from last year, with approximately 3% annual increases for the following 2 years, when compared to the last 3-year agreement.

ATTACHMENTS:

SCI-Levy Administration Renewal Agreement

Levy Administration Services Agreement

THIS AGREEMENT is made on _____, 2024, between the **Feather River Recreation & Park District**, (“District”) and **SCI Consulting Group** (“Consultant” or “SCI”), a California Corporation, who agree as follows:

1. **Scope of Work (“Work”).** Consultant shall perform the work and render the services described in the Scope of Work shown below (the “Work”). The Consultant shall provide all labor, equipment, material and supplies required or necessary to properly and competently perform the Work, and determine the method, details and means of doing the Work.

2. **Payment.**

a. In exchange for the Work, the District shall pay to the Consultant a fee for completed phases of the Work. The total fee for the Work shall not exceed amounts set forth in the Fee Schedule shown below. There shall be no compensation for extra or additional work or services by the Consultant unless approved in advance in writing by District. The Consultant’s fee shall include all of the Consultant’s costs and expenses related to the Work.



City of Cupertino

b. Proposal for annual ^εAt the completion of each phase of the Work, the Consultant shall submit to the District an invoice for the Work performed. If the Work is satisfactorily completed and the invoice is accurately computed, the District shall pay the invoice within 30 days of its receipt.

3. **Term.** This Agreement shall take effect on the above date and shall continue in effect until completion of the Work.

4. **Insurance.**

a. **Types & Limits.** The Consultant, at its sole cost and expense, shall procure and maintain for the duration of this Agreement the following types and limits of insurance:

Commercial General Liability	\$2,000,000 per occurrence
	\$4,000,000 aggregate
Automobile Liability	\$2,000,000 per accident
Workers' Compensation	Statutory limits
Professional Liability	\$2,000,000 per claim
Excess Liability (over General	\$1,000,000 per occurrence

Liability & Auto Liability) & \$1,000,000 aggregate

- b. **Other Requirements.** The general liability policy(ies) shall be endorsed to name the District, its officers and employees as additional insureds regarding liability arising out of the Work.
 - c. **Proof of Insurance.** Upon request, the Consultant shall provide to the District proof of insurance.
5. **Indemnification.** The Consultant shall indemnify, defend, protect, and hold harmless the District, and its officers and employees from and against any and all liability, losses, claims, damages, expenses, demands, and costs (including, but not limited to, attorney, expert witness and consultant fees, and litigation costs) arising out of the Consultant's performance of the Work and caused by willful misconduct of or by the Consultant or its employees, agents and subcontractors.
6. **Entire Agreement.** This writing represents the sole, final, complete, exclusive and integrated expression and statement of the terms of this contract between the parties concerning the Work, and supersedes all prior oral and/or written negotiations, representations or contracts. This Agreement may be amended only by a subsequent written contract approved and executed by both parties.
7. **Independent Contractor.** The Consultant's relationship to the District is that of an independent contractor.
8. **Successors and Assignment.** This Agreement shall bind and inure to the benefit of the heirs, successors and assigns of the parties; however, the Consultant shall not subcontract, assign or transfer this Agreement or any part of it without the prior written consent of the District.
9. **No Waiver of Rights.** Any waiver at any time by either party of its rights as to a breach or default of this Agreement shall not be deemed to be a waiver as to any other breach or default.
10. **Severability.** If any part of this Agreement is held to be void, invalid or unenforceable, then the remaining parts will nevertheless continue in full force and effect.
11. **Governing Law and Venue.** This Agreement will be governed by and construed in accordance with the laws of the State of California.
12. **Default.** In the event that the Consultant defaults in the obligations of the Consultant under this Agreement, or the Consultant defaults in the performance of the terms and conditions of this Agreement, the District may, at its option, declare this Agreement to be in default and, at any time thereafter, may do any one or more of the following: a) enforce performance of the Agreement by the Consultant; or b) terminate this Agreement. In the event that this Agreement is terminated, payment shall still be due for all Work performed by the Consultant through the date of the termination.

13. **Cancellation.** The District or the Consultant may cancel this Agreement without cause. The party desiring to cancel this Agreement shall notify the other party in writing. In the event that this Agreement is cancelled, payment shall still be due for all Work performed by the Consultant through the date of the notification of cancellation.
14. **Attorney's Fees.** In the event any legal action is brought to enforce or construe this Agreement, the prevailing party shall be entitled to an award of reasonable attorney's fees, expert witness and consulting fees, and litigation costs.

15. **Notice.** Any notice, invoice or other communication that is required or permitted to be given under this Agreement shall be in writing and either served personally or sent by prepaid, first class U.S. mail or by commercial delivery service, addressed as follows:

Public Agency:

Feather River Recreation and Park District
1875 Feather River Blvd
Oroville, CA 9596

Consultant:

SCI Consulting Group
4745 Mangels Boulevard
Fairfield, CA 94534

Any party may change its address by notifying the other party of the change in the manner provided below:

_____	_____
_____	_____
_____	_____
_____	_____

Scope of Work

This section outlines the engineering services and other responsibilities SCI would perform as the Engineer of Work and Assessment Levy Administrator for the Feather River Recreation and Park District.

DEFINITIONS

District:	Feather River Recreation and Park District, staff and Directors.
Assessment:	Park Maintenance and Recreation Improvement District
SCI or Consultant:	SCI Consulting Group, and any and all employees and subcontractors.
Administration:	Services related to the determination, levy and collection of assessment revenues.

ENGINEER'S REPORT AND OTHER DOCUMENTS

1. Obtain upcoming fiscal year estimated cost information from the District to use as a basis for the budget in the Engineer's Report.
2. Calculate and prepare the preliminary assessment roll for inclusion in the Engineer's Report.
3. Prepare the Engineer's Report, including any necessary upgrades due to any recent court rulings or other requirements.
4. File the final Engineer's Report with the District.
5. Prepare any needed resolutions and staff reports for the Assessment.
6. Prepare and assist with the publication of any notices for the continuation of the Assessment.
7. Attend the District Board meeting at which the public hearing is held, and the Engineer's Report is approved.

CONFIRMATION OF DISTRICT PARCELS, LEVY CALCULATION, VERIFICATION AND SUBMITTAL

1. Create a database including every parcel in the boundaries of the Assessment District, including the parcel attributes necessary for calculating the Assessments, and update it with new information for the upcoming year.
2. Identify new or changed parcels that may require an updated or new assessment calculation and recalculate the final assessment on a parcel-by-parcel basis.

3. Prepare the final Assessment Roll for the Assessment District and submit it to the County for inclusion on the upcoming fiscal year tax bills.

DISTRICT INFORMATION AND LEVY CONFIRMATION

1. Verify and validate Auditor's levy data prior to the printing of tax bills.

RESPONDING TO PUBLIC INQUIRIES AND APPEALS

1. Provide the County Auditor/Tax Collector with our toll-free phone number so property owners can directly contact SCI Consulting Group throughout the fiscal year regarding any questions that arise.
2. Throughout the fiscal year, research and, if necessary, revise any Assessments which we find to be based upon incorrect information being used to apply the method of assessment. (It should be noted that, due to our comprehensive levy validation procedures, actual revisions are expected to be very minimal, if any.)

DEFENSE AND SUPPORT OF THE ASSESSMENTS

1. Provide a full response, support of the assessments and basis for the assessments to any person who questions the assessments or the legal basis for the assessments.
2. In the event of any legal challenge or petition against the assessments, provide professional, assessment engineering and technical support in support of the assessments. If such services are required, they would be provided in close collaboration with the District and District legal counsel.

Fee Schedule

SCI shall be compensated for the performance of the Scope of Work as follows:

	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
Annual Levy Administration	\$ 15,845	\$ 16,320	\$ 16,810
Payment due on August 10:	\$ 10,080	\$ 10,390	\$ 10,700
Balance due on January 31:	\$ 5,765	\$ 5,930	\$ 6,110
Incidental Costs	\$ 1,500	\$ 1,500	\$ 1,500
Total Contract Authorization	\$ 17,345	\$ 17,820	\$ 18,310

3. The Scope of Work includes one meeting with the District. Any additional meetings shall be billed at the rate of \$550 per person per meeting.
4. In the event that the District elects to request optional, additive scope of work, SCI will work with the District to negotiate compensation for these additional tasks and execute an Addendum to the agreement for these additional services.
5. Incidental costs incurred by SCI for the purchase of property data, maps, travel and other out-of-pocket expenses incurred in performing the Scope of Work shall be reimbursed at actual cost by the District with total cost not to exceed \$1,500 per year, without prior authorization from the District. Publication of the legal notice of public hearing will be billed separately as incurred.

Note: All costs associated with this proposal can be financed or refunded by assessment proceeds.

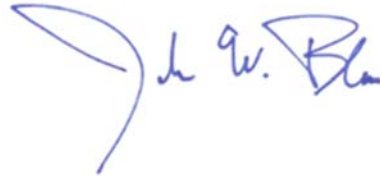
The Fee Schedule shown above is valid as long as this agreement is executed within 90 days from the date this agreement was submitted to the District.

Signature Page

By signing below, we agree to the terms of this Levy Administration Services Agreement.

Accepted:

Accepted:



Brian Wilson

John W. Bliss

General Manager

President

Feather River Recreation and Parks District

SCI Consulting Group

Date

Date



STAFF REPORT

DATE: 08/20/2024

TO: BOARD OF DIRECTORS

FROM: Joe Velasquez, Park Supervisor

RE: Allocation of Funds for New ATV

SUMMARY

FRRPD maintenance team needs to replace the Honda ATV used for field preparation and park maintenance.

BACKGROUND

The current ATV was purchased new in 1995. It is a 1995 Honda Four Trax. The ATV has reached its service life, no longer operates, and is in need of replacement.

The primary use of the ATV is:

- Field preparation
- Dragging fields
- Hauling equipment
 - Aerator
 - Hopper
 - Sprayer
 - Trailers

BUDGETARY IMPACT

FRRPD Staff requesting an allocation of funds not to exceed \$10,000 dollars. Funds will be allocated from the General Fund.

RECOMMENDATION

Allocate up to \$10,000 dollars to purchase a new 2024 Honda Rancher ATV



ALTERNATIVE ACTIONS

Do not approve purchase

ATTACHMENTS

Quotes on four Honda Rancher ATV's

1. Gridley Honda
 - a. \$7084.04
2. North State Powersports
 - a. \$7300.00
3. Work and Play Powersports
 - a. \$7351.08
4. Red Bluff Motorsports
 - a. \$8015.74

GRIDLEY HONDA
 700 HAZEL ST.
 GRIDLEY CA 95948
 530-846-5666



Bill of Sale
 www.gridleyhonda.com

Date 08/15/2024
 Deal No.
 Salesperson ADAM CHAMUL

H W C Email
 Lienholder AMERCN HONDA FIN CORP.

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2024	Temporary MU	Temporary MU		TEMP	\$5,999.00

Parts and Accessories:	Price	Qty	Ext Price	Manufacturer Retail Price	
					\$0.00
				Dealer Discount	\$5,999.00
				Dealer Price	\$5,999.00
				Parts & Accessories	\$0.00
				Labor	\$0.00
				Freight	\$620.00
				Dealer Prep	\$0.00

Service Contract	0	month	\$0.00
Vehicle & Extras Subtotal			\$6,619.00
Cash Price			\$6,619.00
Trade Allowance			\$0.00
Payoff			\$0.00

Accessory Installation Labor:

Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$6,619.00
Sales Tax	\$486.04
Tire Tax	\$7.00
Title/License/Registration Fees	\$54.00
Electronic Filing Fee	\$33.00
Document or Administration Fees	\$85.00
Total other Charges	\$665.04
Sub Total (Net Sale + Other Charges)	\$7,284.04

Notes:

	\$0.00
Rebate	\$200.00
Amount to Pay/Finance	\$7,084.04

Trade Information

Monthly Payment of \$7,084.04 For 1 Months at 0.00% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement. (4) I hereby assign any rebate due me to the selling dealer.

NO COOLING OFF PERIOD: California law does not provide for a "Cooling Off" or other cancellation period for vehicle sales. Therefore, you cannot later cancel this contract simply because you changed your mind, decide the vehicle costs too much, or wish you had acquired a different vehicle. After you sign below, you may only cancel this contract with the agreement of the seller or for legal cause, such as fraud.

NOTE: Fees are charged for all service work. Routine maintenance is Owner's responsibility.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

USED PURCHASES: No warranty or guarantee is expressed or implied on used purchases. All used equipment is sold "as is" and without guarantee as to condition performance, year, model, unless otherwise specified in writing.

Customer Signature _____ Dealer Signature _____

Thank You for Your Business!



Northstate Powersports

11096 Midway
Chico, CA 95928
(530) 342-4216

Bill of Sale

Sales Person: Joseph Mares

Deal # **3529**

Date: 08/15/2024

Buyer: Feather River Rec and Park
1875 Feather River Blvd. , Oroville, CA
(Butte) 95965 - joev@frrpd.com
(M) (562) 440-5754

Stock#	Unit	VIN	Mi/Hrs	Price
000126	New 2024 Honda FourTrax Rancher (Avenger Red)	1HFTE3918RJ000126	0	\$5,982.30
Total Unit(s) Price:				\$5,982.30

Invoice Summary	
Total Unit(s) Price:	\$5,982.30
Total Freight:	\$620.00
Total Set-Up:	\$0.00
Total Other:	\$0.00
Total F&I:	\$0.00
Total Parts:	\$0.00
Total Service:	\$0.00
Sales Tax:	\$551.70
Doc Fees:	\$85.00
Other Fees:	\$61.00
Total Sale Price:	\$7,300.00
Trade-In Allowance:	\$0.00
Trade-In Payoff:	\$0.00
Trade-In Value:	\$0.00
Cash Back:	\$0.00
Payments:	\$0.00
Balance Due:	\$7,300.00

Buyer: _____ Date: ____/____/____

Co-Buyer: _____ Date: ____/____/____

Dealer: _____ Date: ____/____/____

Work & Play Powersports
 1200 Garden Hwy
 Yuba City, CA 95991
 530-673-5676
 www.workplaypower.com



BILL OF SALE

FEATHER RIVER RECREATION AND PARK DISTRICT
 Phys Addr: 1875 FEATHER RIVER BLVD OROVILLE, CA 95965
 Mail Addr:
 H W C 530-531-4241

Date 08/15/2024
 Deal No.
 Salesperson Saxon Winther
 Lienholder NONE
 Email JOEV@FRRPD.COM

Unit Information

N/U	Year	Make	Model	Model Name	Color	Serial Number (VIN)	Stock No.	Price
New	2024	HONDA	TRX420TE1LR	RANCHER ES	GREEN	1HFTE3925R4000172	HA000172	\$5,999.00

Parts and Accessories:	Price	Qty	Ext Price	Manufacturer Retail Price	
				\$6,299.00	
				Less Dealer Discount	\$300.00
				Dealer Price	\$5,999.00
				Parts & Accessories	\$0.00
				Accessory Installation Labor	\$0.00
				Destination Charge	\$620.00
				Dealer Prep / Set-up	\$0.00

Service Contract 0 Months \$0.00

Parts & Accessories Total \$0.00

Vehicle & Extras Subtotal	\$6,619.00
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
Net Sale (Veh. & Ext. Subtotal - Net Trade)	\$6,619.00

Accessory Installation Labor:

Vehicle Tax 8.250%	\$553.08
CA Tire Fee \$1.75 ea	\$7.00
License/Registration Fees	\$54.00
Electronic Filing fee	\$33.00
Document or Administration Fees	\$85.00

Notes:

Total Other Charges	\$732.08
Total Price (Net Sale + Other Charges)	\$7,351.08
Cash Down Payment	\$0.00

Trade Information:

Cash Price/Amount to Finance \$7,351.08

***Monthly Payment of \$7,351.08 For 1 Months at 0.00% Interest**

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement. (4) I hereby assign any rebate due me to the selling dealer.

NO COOLING OFF PERIOD: California law does not provide for a "Cooling Off" or other cancellation period for vehicle sales. Therefore, you cannot later cancel this contract simply because you changed your mind, decide the vehicle costs too much, or wish you had acquired a different vehicle. After you sign below, you may only cancel this contract with the agreement of the seller or for legal cause, such as fraud.

NOTE: Fees are charged for all service work. Routine maintenance is Owner's responsibility. FEES: Credit/debit cards subject to 3% processing fee.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

USED PURCHASES: No warranty or guarantee is expressed or implied on used purchases. All used equipment is sold "as is" and without guarantee as to condition performance, year, model, unless otherwise specified in writing.

Customer Signature _____ Dealer Signature _____

Thank You for Your Business!

RED BLUFF MOTORSPORTS

22660 Antelope Blvd
Red Bluff CA 96080
530-527-1466

HONDA RANCHER BLACK FOREST GREEN STK 11738

Buyer's Order

Date _____
Deal No. _____
Salesperson _____
Lienholder NONE

H _____ W _____ C _____ Email _____

I hereby agree to purchase the following unit(s) from you under the terms and conditions specified. Delivery is to be made as soon as possible. It is agreed, however, that neither you nor the manufacturer will be liable for failure to make delivery.

Unit Information

New/U	Year	Make	Model	Serial No.	Stock No.	Price (Incl factory options)
New	2024	HONDA	TRX420TM1LR	1HFTE391XRJ000029	11738	\$5,999.00

Options:

Dealer Unit Price	\$5,999.00
Factory Options	\$0.00
Added Accessories	\$0.00
Freight	\$995.00
Dealer Prep	\$0.00
CA Tire Fee	\$7.00
EVR Fee	\$33.00
Theft Protection	\$239.00

Notes:

Cash Price	\$7,273.00
Trade Allowance	\$0.00
Payoff	\$0.00
Net Trade	\$0.00
Net Sale (Cash Price - Net Trade)	\$7,273.00
Sales Tax	\$603.74
Title/License/Registration Fees	\$54.00
Document or Administration Fees	\$85.00
Credit Life Insurance	\$0.00
Accident & Disability	\$0.00
Total Other Charges	\$742.74
Sub Total (Net Sale + Other Charges)	\$8,015.74
Cash Down Payment	\$0.00
Amount to Pay/Finance	\$8,015.74

Trade Information

Monthly Payment of \$154.93 For 60 Months at 5.99% Interest

NOTICE TO BUYER: (1) Do not sign this agreement before you read it or if it contains any blank spaces to be filled in. (2) You are entitled to a completely filled in copy of this agreement. (3) If you default in the performance of your obligations under this agreement, the vehicle may be repossessed and you may be subject to suit and liability for the unpaid indebtedness evidenced by this agreement.

TRADE-IN NOTICE: Customer represents that all trade in units described above are free of all liens and encumbrances except as noted.

*With Approved Credit. Interest rates and monthly payment are approximate and may vary from those determined by the lender.

Customer Signature _____ Dealer Signature _____

Thank You for Your Business!



JUNE 2024 DEPARTMENT UPDATES

Parks & Maintenance Department Update

Joe Velasquez – Park Supervisor

Completed Tasks/Projects

See Attached: Report from MaintainX app.

Additional Information:

Riverbend Park Asphalt Path Project: The board selected Franklin Construction as the contractor for the project. The construction contract has been signed. The project is scheduled for a start date 09/03/24, with a completion date not to exceed the 27th of September 2024.

New trash cans have been going in around the parks. The City of Oroville included FRRPD in a grant that included new trash cans and water fill stations. The district received 36 new cans along with eight new fill stations. Included are pictures of the cans around the district.

Surplus Sale: Staff continue to inventory and account for what will be needed at the new location. We are scheduling a final surplus sale tentative for September 20th, 2024.

Upcoming/Ongoing Projects:

- Brush/land clearing throughout Riverbend
- Recovery at the River Event
- Feather River Clean Up
- Riverbend Asphalt Project
- Riverbend South Gate Upgrade
- Surplus Sale
- Move to Convention Center

JUNE 2024 DEPARTMENT UPDATES





JUNE 2024 DEPARTMENT UPDATES

Administration, Events, and Marketing *Kendyle Anderson- Executive Administrator*

Recently completed events/projects:

The Flea Market went well with 14 community members selling their items and did well in conjunction with the Surplus Sale. Attendees were interested in additional Flea Market Dates. Staff will consider this and may hold more Indoor Flea Markets at our new location.

The Half-Mile Riverbend Fitness Trail ribbon cutting is scheduled for Sunday, September 29th at 3:00 pm, during the first Fall Concert in the Park. Lori, a representative from Butte County Public Health and CalFresh, and Kristy and Raheem, the fitness professionals in the instructional videos, will be present during the ribbon cutting.

Current events/project:

Staff are planning the Feather River Clean Up, Fall Concerts, and Trunk or Treat. All five bands are selected and we are seeking vendors and food trucks. We have received sponsorships from Explore Butte County and Go West Realty for the Fall Concerts.

FRRPD staff would like to invite the Board to volunteer at the Annual Feather River Clean Up. The Rag Top Rockers will be performing during the Feather River Clean Up on Sunday, September 22nd. We have received a \$100 donation from Safeway to help cover the volunteer lunch costs. The Oroville Kiwanis will be assisting with BBQ the hot dog volunteer lunch. Chico Target will have a team of volunteers assisting at the clean-up and may donate if additional funds become available.

Packing for the move and creating an inventory list of program items/supplies. Archiving documents according to the Retention Policy.

Upcoming events/projects:

FRRPD will have a booth during the Salmon Festival and Riverbend Park will be utilized as community parking for the Salmon Festival shuttle. FRRPD will be participating at the YMCA Trunk or Treat on October 26th.

Staff are working to highlight community groups that support FRRPD. We recently posted a video highlighting the Oroville VFW for their help with the Adopt A Park program. We will work with the Palermo Horseshoe Club and Disc Golf Club to highlight their groups and their work with the District.

Recreation Department Update *Jenna Walker- Recreation Supervisor*

Recently completed events/projects:

- Learning fundamentals of FRRPD
- Learning basics of FRRPD systems and platforms including Team Sideline, Rec Desk, Streamline, etc.
- Initial introduction and outreach to community contacts and organizations
- Inventorying, organizing, and downsizing all Recreation Department supplies, equipment, etc.
- Organizing current and archived digital Recreation files
- Review of current Independent Contracted Instructor policies, procedures, and documents (including revision of ICI agreement and creation of ICI handbook) in compliance with CA state law, CAPRI, and industry standards



JUNE 2024 DEPARTMENT UPDATES

Current events/project:

- Youth Sports Fall Leagues:
 - Outreach to schools, coaches, and facility managers
 - Volleyball official recruitment and training
 - Season scheduling and facilities coordination
- Adult Sports Fall Leagues:
 - Outreach to managers and teams
 - Softball official recruitment and training
 - Season scheduling and facilities coordination
- Recreation classes and offerings:
 - Inventorying current offerings in the district and identifying
- Inventorying and organizing all Recreation supplies, sports equipment, files, etc., in preparation for moving

Upcoming events/projects:

- Youth Volleyball League: Scheduled Sept. 16 – October 24
 - Majority of games to be scheduled at the FRRPD Gym at Oroville Convention Center (OCC)
- Youth Cross Country League: Scheduled Sept. 18 – October 16
 - Meets at Riverbend Park
- Adult Sports Fall Leagues: Scheduled Sept. 16 – Nov. 18
 - Softball – Men's / Coed / Church leagues
 - Kickball league
- Recreation classes and offerings:
 - Working to develop schedule of offerings
 - Developing partnerships for recreation offerings through schools as a vendor
- Moving & shift of programming/facilities to OCC
- Staff will be looking into expansion of collaborative opportunities with community partners to provide a broader scope of recreational opportunities to district residents.
- Learning more!

Work Orders List for 07/19/2024 - 08/21/2024



ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7480	Clean up cobwebs in snack bar at Riverbend	Snack Bar Parent: Riverbend Park	High Clean up	T Maintenance Team Dommie	07/19/2024	Total Time Costs \$24.99 Total Time 1h 20m 0s Total Costs \$24.99	✓ Done Completed by Dommie on 07/19/2024
#7489	prep field for jr giants	Nelson Sports Complex	High Rental	Paul Vang		Total Time Costs \$60.50 Total Time 3h 40m 0s Total Costs \$60.50	✓ Done Completed by Paul Vang on 07/19/2024
#7501	sink is not working properly and draing slow	Restrooms Parent: Martin Luther King Jr Park	Low Repair Clean up	Paul Vang		Total Time Costs \$19.25 Total Time 1h 10m 1s Total Costs \$19.25	✓ Done Completed by Paul Vang on 07/20/2024
#7512	pressure wash pelarmo bathroom	Restrooms Parent: Palermo Park	Low Restroom Opening Check Clean up	Paul Vang		Total Time Costs \$19.25 Total Time 1h 10m 0s Total Costs \$19.25	✓ Done Completed by Paul Vang on 07/21/2024
#7513	remove broken tree	South Restrooms Parent: Riverbend Park	Medium Clean up Tree removal	Paul Vang		Total Time Costs \$16.50 Total Time 1h 0m 0s Total Costs \$16.50	✓ Done Completed by Paul Vang on 07/21/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7514	Move Preschool Equipment	Activity Center	<div style="background-color: #f9a825; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Request</div>	joseph velasquez			✓ Done Completed by joseph velasquez on 07/22/2024
#6965	Trim trees	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	<div style="background-color: #f9a825; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Tree removal</div>	Paul Vang Dommie		Total Time Costs \$568.35 Total Time 31h 19m 52s Total Costs \$568.35	✓ Done Completed by Dommie on 07/22/2024
#7457	Palermo park field maintenance	Palermo Park	<div style="background-color: #f9a825; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Maintenance</div>	T Maintenance Team Jesus Aispuro Dommie Randy Schmidt		Total Time Costs \$428.84 Total Time 22h 0m 0s Total Costs \$428.84	✓ Done Completed by Dommie on 07/22/2024
#7510	repair hole on asphalt driveway	Maintenance Shop 2017 Ford F-250	<div style="background-color: #f9a825; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Damage</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Repair</div>	T Maintenance Team Dommie		Total Time Costs \$28.11 Total Time 1h 30m 0s Total Costs \$28.11	✓ Done Completed by Dommie on 07/22/2024
#7529	Irrigation checks	Nelson Sports Complex	<div style="background-color: #dc3545; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Irrigation Repair</div>	joseph velasquez Hue Vang		Total Time Costs \$28.75 Total Time 1h 0m 0s Total Costs \$28.75	✓ Done Completed by joseph velasquez on 07/22/2024
#7528	Irrigation checks	Martin Luther King Jr Park	<div style="background-color: #dc3545; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Irrigation Repair</div>	joseph velasquez Hue Vang		Total Time Costs \$57.50 Total Time 2h 0m 0s Total Costs \$57.50	✓ Done Completed by joseph velasquez on 07/23/2024
#7541	Install module on Hunter controller	Riverbend Park	<div style="background-color: #f9a825; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Mechanical</div>	joseph velasquez Hue Vang		Total Time Costs \$86.25 Total Time 3h 0m 0s Total Costs \$86.25	✓ Done Completed by joseph velasquez on 07/23/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7524	Quick connect leakin at Nolah baseball field	Nolan Sports Complex	High Irrigation Repair	Hue Vang Marek Nielsen		Total Time Costs Total Time Total Costs	\$274.00 10h 45m 0s \$274.00 ✓ Done Completed by Hue Vang on 07/23/2024
#7542	Install 4G LTE cellular communications kit for acc2 controller at riverbend park	Riverbend Park	Mechanical	Hue Vang		Total Time Costs Total Time Total Costs	\$100.63 3h 30m 0s \$100.63 ✓ Done Completed by Hue Vang on 07/23/2024
#7549	Work on ATV pull start rope broking	Nelson Sports Complex	High Mechanical	Hue Vang		Total Time Costs Total Time Total Costs	\$43.13 1h 30m 0s \$43.13 ✓ Done Completed by Hue Vang on 07/24/2024
#7565	Fixing broking sprinklers at MLk and adjuster station to not water to sidewalk so people can walk in the morning	Martin Luther King Jr Park	Medium Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$35.94 1h 15m 0s \$35.94 ✓ Done Completed by Hue Vang on 07/25/2024
#7527	Cut dead limb at Playtown park	Playground <small>Parent: Nolan Sports Complex</small>	High Safety	T Maintenance Team Jesus Aispuro Randy Schmidt Marek Nielsen		Total Time Costs Total Time Total Costs	\$108.35 6h 0m 0s \$108.35 ✓ Done Completed by Randy Schmidt on 07/25/2024
#7567	Reduce Palermo Irrigation water time getting to wet and take some the station off for day or two to dry out .	Palermo Park	Medium Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$28.75 1h 0m 0s \$28.75 ✓ Done Completed by Hue Vang on 07/25/2024
#7568	Fixing leaking quick connect t the skate park	Bedrock Skate Park	Medium Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$14.38 30m 0s \$14.38 ✓ Done Completed by Hue Vang on 07/25/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7569	Fixing broken sprinklers head at the shop and check all sprinklers head	Maintenance Shop	High Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$28.75 1h 0m 0s \$28.75 ✓ Done Completed by Hue Vang on 07/25/2024
#7575	Repairs broken sprinklers at nelson	Nelson Sports Complex	Medium Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$38.33 1h 20m 0s \$38.33 ✓ Done Completed by Hue Vang on 07/25/2024
#7570	Pressure wash tennis court cracks	Bedrock Tennis Court	Medium Project	Marek Nielsen		Total Time Costs Total Time Total Costs	\$21.56 1h 20m 50s \$21.56 ✓ Done Completed by Marek Nielsen on 07/25/2024
#7406	Shop Clean Up	Maintenance Shop	High Clean up	T Maintenance Team Eric Danner Hue Vang Jesus Aispuro Paul Vang Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$1,716.17 81h 6m 0s \$1,716.17 ✓ Done Completed by Dommie on 07/26/2024
#7586	Surplus sale prep	Activity Center	High Clean up	T Maintenance Team joseph velasquez Dommie		Total Time Costs Total Time Total Costs	\$488.62 18h 0m 0s \$488.62 ✓ Done Completed by Dommie on 07/26/2024
#7607	Nolan bathroom maintenance	Maintenance Shop 2022 Ford F 250 Diésel	High Vandalism Repair	Dommie		Total Time Costs Total Time Total Costs	\$74.96 4h 0m 0s \$74.96 ✓ Done Completed by Dommie on 07/28/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7608	Paint	Maintenance Shop 2022 Ford F 250 Diésel	Medium Graffiti Removal	Dommie		Total Time Costs Total Time Total Costs	\$28.11 1h 30m 0s \$28.11 ✓ Done Completed by Dommie on 07/28/2024
#7617	Skatepark	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	Medium Mow Schedule Lawn care	Dommie		Total Time Costs Total Time Total Costs	\$18.74 1h 0m 0s \$18.74 ✓ Done Completed by Dommie on 07/29/2024
#7623	Fix fence at riverbend	Riverbend Park	Vandalism Repair	Marek Nielsen			✓ Done Completed by Marek Nielsen on 07/29/2024
#7566	lifting trees, lower limbs	Maintenance Shop PJ Dump Trailer	Medium Maintenance Request	Jesus Aispuro Marco Aispuro Dommie Randy Schmidt Marek Nielsen		Total Time Costs Total Time Total Costs	\$283.63 15h 0m 0s \$283.63 ✓ Done Completed by Jesus Aispuro on 07/29/2024
#7618	Weed eating disco golf course	Riverbend Park	Low Weed Control Sheriff Work Crew	T Maintenance Team Jesus Aispuro Randy Schmidt		Total Time Costs Total Time Total Costs	\$205.64 11h 0m 0s \$205.64 ✓ Done Completed by Randy Schmidt on 07/30/2024
#7622	Fix Ballard on Riverbend trail	Riverbend Park	Medium Repair	Eric Danner		Total Time Costs Total Time Total Costs	\$72.75 3h 0m 0s \$72.75 ✓ Done Completed by Eric Danner on 07/30/2024
#7637	Irrigation main water line leaking at the AC	Activity Center	High	Hue Vang		Total Time Costs Total Time	\$158.13 5h 30m 0s ✓ Done Completed by Hue Vang on 07/30/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Irrigation Repair			Total Costs \$158.13	
#7648	Replace irrigation controller	Martin Luther King Jr Park	High Irrigation Repair	Eric Danner		Total Time Costs \$72.75 Total Time 3h 0m 0s Total Costs \$72.75	✓ Done Completed by Eric Danner on 07/31/2024
#7647	Riverbend irrigation leak	Riverbend Park	High Irrigation Repair	Hue Vang		Total Time Costs \$43.13 Total Time 1h 30m 0s Total Costs \$43.13	✓ Done Completed by Hue Vang on 08/01/2024
#7660	Fix sprinkler head at MLK	Martin Luther King Jr Park	Medium Irrigation Repair	Eric Danner		Total Time Costs \$12.13 Total Time 30m 0s Total Costs \$12.13	✓ Done Completed by Eric Danner on 08/01/2024
#7635	Toilet leaking at AC men's restroom	Activity Center	High Repair	Dommie		Total Time Costs \$18.74 Total Time 1h 0m 0s Total Costs \$18.74	✓ Done Completed by Dommie on 08/01/2024
#7672	Move stuff from ac	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	Medium Request	Dommie		Total Time Costs \$46.85 Total Time 2h 30m 0s Total Costs \$46.85	✓ Done Completed by Dommie on 08/01/2024
#7606	48 hr notice	Maintenance Shop 2022 Ford F 250 Diésel	Medium Clean up	joseph velasquez Jesus Aispuro Marco Aispuro Dommie		Total Time Costs \$109.48 Total Time 5h 20m 0s Total Costs \$109.48	✓ Done Completed by Marco Aispuro on 08/01/2024
#7621	Skatepark	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	Medium Graffiti Removal	Dommie		Total Time Costs \$56.22 Total Time 3h 0m 0s Total Costs \$56.22	✓ Done Completed by Dommie on 08/02/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Clean up				
#7676	Restake tree	Riverbend Park	Medium Repair	T Maintenance Team Dommie		Total Time Costs Total Time Total Costs	\$1.90 6m 5s \$1.90 ✓ Done Completed by Dommie on 08/02/2024
#7673	Secure storage room at Nelson snack bar	Nelson Sports Complex	High Vandalism Repair	Eric Danner		Total Time Costs Total Time Total Costs	\$24.25 1h 0m 0s \$24.25 ✓ Done Completed by Eric Danner on 08/02/2024
#7679	Grease all zurc fittings on spinner at Riverbend	Riverbend Park	Medium Safety Maintenance	T Maintenance Team Dommie	08/03/2024	Total Time Costs Total Time Total Costs	\$18.74 1h 0m 0s \$18.74 ✓ Done Completed by Dommie on 08/02/2024
#7677	Weed spray at MLk park (08/2)	Martin Luther King Jr Park	Medium Lawn care	Hue Vang Paul Vang Marek Nielsen		Total Time Costs Total Time Total Costs	\$112.38 5h 0m 0s \$112.38 ✓ Done Completed by Hue Vang on 08/02/2024
#6913	Drag/ Spray fields at Nelson	Nelson Sports Complex	High Maintenance	Eric Danner Hue Vang Paul Vang Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$359.55 15h 57m 30s \$359.55 ✓ Done Completed by Hue Vang on 08/02/2024
#7701	New tires	Les Schwab	High Mechanical	joseph velasquez Jesus Aispuro			✓ Done Completed by joseph velasquez on 08/02/2024
#7713	repair gate at brandt field	Brandt Field Parent: Nolan Sports Complex	Medium Vandalism	Paul Vang		Total Time Costs Total Time	\$16.50 1h 0m 0s ✓ Done Completed by Paul Vang on 08/03/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Repair			Total Costs \$16.50	
#7714	Pond benches	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	Medium Project	Dommie		Total Time Costs \$37.49 Total Time 2h 0m 1s Total Costs \$37.49	✓ Done Completed by Dommie on 08/03/2024
#7715	Grill	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	Medium Vandalism Repair	Dommie		Total Time Costs \$18.74 Total Time 1h 0m 0s Total Costs \$18.74	✓ Done Completed by Dommie on 08/03/2024
#7666	Fence has hole at MLK	Martin Luther King Jr Park	Medium Vandalism Repair	Paul Vang Marek Nielsen		Total Time Costs \$10.45 Total Time 38m 0s Total Costs \$10.45	✓ Done Completed by Paul Vang on 08/03/2024
#7726	Close down nelson due to breakin and water leak	Restrooms Parent: Nelson Sports Complex	Medium Restroom Opening Check Clean up	Paul Vang Randy Schmidt		Total Time Costs \$114.50 Total Time 7h 0m 0s Total Costs \$114.50	✓ Done Completed by Paul Vang on 08/04/2024
#7696	Grease all zurc fittings on spinner at Riverbend	Riverbend Park	Medium Safety Maintenance	T Maintenance Team Dommie	11/01/2024	Total Time Costs \$18.74 Total Time 1h 0m 0s Total Costs \$18.74	✓ Done Completed by Dommie on 08/05/2024
#7317	Dog park well testing.	Dog Park Parent: Riverbend Park	High Safety	T Maintenance Team Paul Vang	08/01/2024	Total Time Costs \$13.06 Total Time 47m 29s Total Costs \$13.06	✓ Done Completed by Paul Vang on 08/05/2024
#7740	New battery	Maintenance Shop	Medium	joseph velasquez		Total Time Costs \$16.94	✓ Done

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
		2017 Ford F-250	Mechanical	Marco Aispuro		Total Time 30m 0s Total Costs \$16.94	Completed by joseph velasquez on 08/05/2024
#7716	Vacate notices	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	High Preventive	Dommie		Total Time Costs \$50.94 Total Time 2h 43m 6s Total Costs \$50.94	✓ Done Completed by Dommie on 08/05/2024
#7340	replace signs all over park that is damage or painted with marks.	All Parks	Low Vandalism Repair	Paul Vang		Total Time Costs \$74.62 Total Time 4h 31m 21s Total Costs \$74.62	✓ Done Completed by Paul Vang on 08/05/2024
#7738	Fix copper pipes in storage room at Nelson snack bar	Nelson Sports Complex	High Plumbing repair	Eric Danner Paul Vang Dommie		Total Time Costs \$194.48 Total Time 9h 10m 0s Total Costs \$194.48	✓ Done Completed by Eric Danner on 08/05/2024
#7737	Round up spray at Palermo park	Palermo Park	High Lawn care	Hue Vang Jesus Aispuro		Total Time Costs \$173.92 Total Time 7h 0m 0s Total Costs \$173.92	✓ Done Completed by Jesus Aispuro on 08/05/2024
#7759	Fix leak on slide pump	Nelson Sports Complex	High Plumbing repair	Eric Danner		Total Time Costs \$36.38 Total Time 1h 30m 0s Total Costs \$36.38	✓ Done Completed by Eric Danner on 08/06/2024
#7744	Round up spray at Nolan complex	Nolan Sports Complex	High Lawn care	Hue Vang Jesus Aispuro Marek Nielsen		Total Time Costs \$300.04 Total Time 13h 0m 0s Total Costs \$300.04	✓ Done Completed by Jesus Aispuro on 08/06/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7764	Tennis court and skate park round up spray	Bedrock Tennis Court	High Lawn care	Hue Vang Marek Nielsen		Total Time Costs Total Time Total Costs	\$89.50 4h 0m 0s \$89.50 ✓ Done Completed by Hue Vang on 08/06/2024
#7745	Sharpening lawnmower blades and replace the bearings on the edge blade	Maintenance Shop	High Maintenance	T Maintenance Team Hue Vang Jesus Aispuro		Total Time Costs Total Time Total Costs	\$124.23 5h 0m 0s \$124.23 ✓ Done Completed by Hue Vang on 08/06/2024
#7771	Mow shop	Maintenance Shop	Medium Lawn care	Dommie		Total Time Costs Total Time Total Costs	\$18.74 1h 0m 0s \$18.74 ✓ Done Completed by Dommie on 08/07/2024
#7758	Graffiti removal on MLK playground	Martin Luther King Jr Park	Medium Graffiti Removal	T Maintenance Team Dommie		Total Time Costs Total Time Total Costs	\$9.37 30m 0s \$9.37 ✓ Done Completed by Dommie on 08/07/2024
#7668	Fix leak on Mitchell Field	Nolan Sports Complex	High Irrigation Repair	T Maintenance Team Hue Vang Dommie		Total Time Costs Total Time Total Costs	\$94.98 4h 0m 0s \$94.98 ✓ Done Completed by Dommie on 08/07/2024
#7755	Remove sign at Palermo Park	Palermo Park	Low Request	T Maintenance Team Marco Aispuro Randy Schmidt		Total Time Costs Total Time Total Costs	\$18.47 1h 0m 0s \$18.47 ✓ Done Completed by Marco Aispuro on 08/07/2024
#7746	tree at riverbend need to be remove	Bear rock pavilion Parent: Riverbend Park	Medium Tree removal	joseph velasquez Paul Vang			✓ Done Completed by joseph velasquez on 08/08/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7790	Cut broken brach	Palermo Park	High Tree removal	Marco Aispuro		Total Time Costs \$17.91 Total Time 51m 19s Total Costs \$17.91	✓ Done Completed by Marco Aispuro on 08/08/2024
#7702	Oil Change 2022 Diesel	Maintenance Shop 2022 Ford F 250 Diésel	High Mechanical	Eric Danner Paul Vang		Total Time Costs \$14.16 Total Time 51m 30s Total Costs \$14.16	✓ Done Completed by Paul Vang on 08/09/2024
#7798	Fix leak at Nelson	Nelson Sports Complex	High Irrigation Repair	Eric Danner Hue Vang Dommie		Total Time Costs \$284.94 Total Time 12h 0m 0s Total Costs \$284.94	✓ Done Completed by Hue Vang on 08/09/2024
#7779	Fabricate Ballard for riverbend trail	Riverbend Park	High Safety	Marco Aispuro Randy Schmidt	08/07/2024	Total Time Costs \$60.95 Total Time 3h 30m 2s Total Costs \$60.95	✓ Done Completed by Randy Schmidt on 08/10/2024
#7811	Sheriff	Dog Park	Medium Project Sheriff Work Crew	Marco Aispuro		Total Time Costs \$136.11 Total Time 6h 30m 0s Total Costs \$136.11	✓ Done Completed by Marco Aispuro on 08/10/2024
#7832	Cheriff crew	Riverbend Park	High Project Sheriff Work Crew	Marco Aispuro		Total Time Costs \$140.40 Total Time 6h 42m 17s Total Costs \$140.40	✓ Done Completed by Marco Aispuro on 08/12/2024
#7760	Spread Playground Woodchips	Playground Parent: Nolan Sports Complex	High	T Maintenance Team joseph velasquez Eric Danner	08/09/2024	Total Time Costs \$1,619.73 Total Time 75h 45m 0s	✓ Done Completed by joseph velasquez on 08/12/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Maintenance	Hue Vang Jesus Aispuro Marco Aispuro Paul Vang Dommie Randy Schmidt		Total Costs \$1,619.73	
#7839	Fix Pool slide pump	Nelson Pool Parent: Nelson Sports Complex	High Repair	Eric Danner		Total Time Costs \$72.75 Total Time 3h 0m 0s Total Costs \$72.75	✓ Done Completed by Eric Danner on 08/13/2024
#7835	Pressure washing tennis court cracks	Bedrock Tennis Court	Medium Project	joseph velasquez Jesus Aispuro		Total Time Costs \$52.35 Total Time 2h 30m 0s Total Costs \$52.35	✓ Done Completed by joseph velasquez on 08/13/2024
#6208	Sprinklers need move to the outfield shawnee field zolner field and RD field	Nelson Sports Complex	Irrigation Repair	T Maintenance Team Hue Vang Jesus Aispuro Dommie		Total Time Costs \$690.44 Total Time 30h 1m 59s Total Costs \$690.44	✓ Done Completed by Dommie on 08/13/2024
#7834	Treat well @ dog park	Maintenance Shop 2019 Ford F-250	High Maintenance Request	Hue Vang Dommie		Total Time Costs \$47.49 Total Time 2h 0m 0s Total Costs \$47.49	✓ Done Completed by Dommie on 08/13/2024
#7841	Fix lion head fountain	Nolan Sports Complex	Medium Repair	T Maintenance Team Hue Vang Dommie Marek Nielsen		Total Time Costs \$51.49 Total Time 2h 15m 0s Total Costs \$51.49	✓ Done Completed by Dommie on 08/13/2024
#7848	Shut down Splash Pad for season	Nelson Pool Parent: Nelson Sports Complex	High Maintenance Request	Eric Danner		Total Time Costs \$145.50 Total Time 6h 0m 0s Total Costs \$145.50	✓ Done Completed by Eric Danner on 08/13/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7843	Mower repair	Maintenance Shop	<div style="background-color: #f96; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Repair</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Maintenance</div>	Hue Vang Jesus Aispuro Dommie		Total Time Costs \$85.47 Total Time 4h 0m 0s Total Costs \$85.47	✓ Done Completed by Jesus Aispuro on 08/13/2024
#7851	Repair self closing mechanisms on restroom doors at Nolan.	Nolan Sports Complex	<div style="background-color: #28a745; color: white; padding: 2px; border-radius: 4px; display: inline-block;">Low</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Repair</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Vandalism Repair</div>	T Maintenance Team Hue Vang Dommie		Total Time Costs \$47.49 Total Time 2h 0m 0s Total Costs \$47.49	✓ Done Completed by Hue Vang on 08/13/2024
#7856	take dump trailer to repair.	Maintenance Shop PJ Dump Trailer	<div style="background-color: #f96; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Electrical</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Mechanical</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Repair</div>	Paul Vang		Total Time Costs \$22.00 Total Time 1h 20m 0s Total Costs \$22.00	✓ Done Completed by Paul Vang on 08/13/2024
#7867	Cheriff crew	Riverbend Park	<div style="background-color: #dc3545; color: white; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Project</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Sheriff Work Crew</div>	Marco Aispuro		Total Time Costs \$62.82 Total Time 3h 0m 0s Total Costs \$62.82	✓ Done Completed by Marco Aispuro on 08/14/2024
#7869	Pressure wash trash cans	Nolan Sports Complex	<div style="background-color: #28a745; color: white; padding: 2px; border-radius: 4px; display: inline-block;">Low</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Project</div>	Jesus Aispuro Randy Schmidt		Total Time Costs \$18.47 Total Time 1h 0m 0s Total Costs \$18.47	✓ Done Completed by Jesus Aispuro on 08/14/2024
#7868	Gazebo rental	Bear rock pavilion Parent: Riverbend Park	<div style="background-color: #f96; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Rental</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Request</div>	Hue Vang Jesus Aispuro Dommie Randy Schmidt		Total Time Costs \$93.80 Total Time 4h 30m 0s Total Costs \$93.80	✓ Done Completed by Dommie on 08/15/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Clean up				
#7850	Install new trash cans at Nolan complex	Nolan Sports Complex	Low Project	T Maintenance Team joseph velasquez Eric Danner Hue Vang Jesus Aispuro Dommie Randy Schmidt		Total Time Costs \$719.82 Total Time 32h 0m 0s Total Costs \$719.82	✓ Done Completed by Dommie on 08/15/2024
#7846	Install new trash cans at skatepark	Bedrock Skate Park	Low Project	T Maintenance Team Hue Vang Jesus Aispuro Marco Aispuro Dommie		Total Time Costs \$220.62 Total Time 10h 0m 0s Total Costs \$220.62	✓ Done Completed by Dommie on 08/15/2024
#7904	Cheriff crew	Riverbend Park	High Project Sheriff Work Crew	Marco Aispuro		Total Time Costs \$141.18 Total Time 6h 44m 31s Total Costs \$141.18	✓ Done Completed by Marco Aispuro on 08/17/2024
#7853	Paint bleachers at MLK soccer field	Martin Luther King Jr Park	Low Project	T Maintenance Team Marco Aispuro		Total Time Costs \$10.47 Total Time 30m 0s Total Costs \$10.47	✓ Done Completed by Marco Aispuro on 08/17/2024
#7894	Pressure wash toro	Maintenance Shop	Medium Request	Eric Danner Randy Schmidt		Total Time Costs \$8.00 Total Time 30m 0s Total Costs \$8.00	✓ Done Completed by Randy Schmidt on 08/17/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7880	Replace toilet seats in dog park restroom	Dog Park	High Repair	Paul Vang Adam Herrera		Total Time Costs Total Time Total Costs	\$16.50 1h 0m 0s \$16.50 ✓ Done Completed by Paul Vang on 08/18/2024
#7852	Install new trash cans at MLK Park	Martin Luther King Jr Park	Low Project	T Maintenance Team Hue Vang Jesus Aispuro Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$152.86 7h 0m 0s \$152.86 ✓ Done Completed by Dommie on 08/19/2024
#7921	Sheriff group	Dog Park	High Project Sheriff Work Crew	Marco Aispuro		Total Time Costs Total Time Total Costs	\$157.05 7h 30m 0s \$157.05 ✓ Done Completed by Marco Aispuro on 08/19/2024
#7881	Fix leak at tennis court	Bedrock Tennis Court	High Irrigation Repair	Eric Danner Paul Vang		Total Time Costs Total Time Total Costs	\$13.75 50m 0s \$13.75 ✓ Done Completed by Paul Vang on 08/19/2024
#7889	Pads for trash cans	Maintenance Shop 2019 Ford F-250	Medium Project Request	Eric Danner Hue Vang Jesus Aispuro Paul Vang Dommie Randy Schmidt Marek Nielsen		Total Time Costs Total Time Total Costs	\$1,157.23 57h 0m 0s \$1,157.23 ✓ Done Completed by Paul Vang on 08/19/2024
#7939	Remove graffiti at river bend bathrooms north and south	Riverbend Park	Medium Graffiti Removal	Marek Nielsen Adam Herrera		Total Time Costs Total Time Total Costs	\$4.24 15m 53s \$4.24 ✓ Done Completed by Marek Nielsen on 08/20/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7915	repair trailer lights.	Maintenance Shop Big Tex Tilt	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Damage</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Repair</div>	Paul Vang Dommie		Total Time Costs \$82.26 Total Time 4h 38m 46s Total Costs \$82.26	✓ Done Completed by Dommie on 08/20/2024
#7929	install new trashcans on trail	Maintenance Shop Big Tex Utility Trailer	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Project</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Request</div>	Hue Vang Jesus Aispuro Paul Vang Dommie		Total Time Costs \$493.08 Total Time 23h 0m 0s Total Costs \$493.08	✓ Done Completed by Jesus Aispuro on 08/20/2024
#7945	Pour pad	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Request</div>	Hue Vang Dommie		Total Time Costs \$265.15 Total Time 11h 10m 0s Total Costs \$265.15	✓ Done Completed by Hue Vang on 08/21/2024
#7946	Pump water off the soccer field look for station to turn down time	Riverbend Park	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Irrigation Repair</div>	Eric Danner Hue Vang		Total Time Costs \$69.63 Total Time 2h 30m 0s Total Costs \$69.63	✓ Done Completed by Hue Vang on 08/21/2024
#7955	Old cans	Maintenance Shop Bobcat T550	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Project</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block; margin-top: 5px;">Clean up</div>	Eric Danner Hue Vang Jesus Aispuro Dommie Randy Schmidt		Total Time Costs \$277.54 Total Time 13h 0m 0s Total Costs \$277.54	✓ Done Completed by Jesus Aispuro on 08/21/2024