



FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
October 22, 2024

SOUTHSIDE COMMUNITY CENTER
2959 Lower Wyandotte Rd.
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

AGENDA

Closed Session 5:00 PM, Open Session Immediately Following

Written comments must be sent to KendyleA@frpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Scott "Kent" Fowler
Vice-Chairperson Greg Passmore
Director Devin Thomas
Director Clarence "Sonny" Brandt
Director Shannon DeLong

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

CLOSED SESSION

- 1. Pursuant to Government Code Section 54957: Personnel Exemption: General Manager Review**

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

- 1. September 24, 2024 Regular Board Meeting Minutes** (Appendix A)
- 2. October 11, 2024 Special Board Meeting Minutes** (Appendix B)
- 3. September 2024 Financials** (Appendix C)
- 4. Organizational Chart Correction** (Appendix D)

Consent Agenda Motion:

Vote:

NON-ACTION ITEMS

1. November Park and Facilities Committee Meeting

Staff would like to schedule a Park and Facilities Committee Meeting for November.

ACTION ITEMS

1. Resolution 2041-24: A Resolution Of The Board Of Directors A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Acknowledging The Completion Of The Riverbend Park Asphalt Footpath Project- Fixed Asset Number 242501(Appendix E)

Staff is requesting the Board to approve Resolution 2041-24 as the Riverbend Park Asphalt Footpath Project has been completed.

Motion:

Vote:

2. Resolution 2042-24: A Resolution Of The Board Of Directors Of The Feather River Recreation And Park District Approving The Transfer Of Funds From Five Star Account: Riverbend '17 Insurance Depository To The County Account: General Fund Account 2600 (Appendix F)

Staff is requesting the Board to approve Resolution 2042-24 to replenish the General Fund Account of the fees associated with the Riverbend Park Asphalt Footpath Project.

Motion:

Vote:

3. Surplus 1995 Honda ATV (Appendix G)

The 1995 Honda ATV has reached its service life. Staff is requesting to surplus the 1995 ATV to help offset the cost of the new ATV.

Motion:

Vote:

4. Select a Bid to Complete the Palermo ADA Upgrade Project (Appendix H)

Staff are requesting the Board to select a bidder for the Palermo ADA Upgrade Project.

Motion:

Vote:

5. Riverbend Insurance Account (Appendix I)

Discussion and direction regarding the allocation of remaining funds in the Riverbend Insurance account.

Motion:

Vote:

6. Pickleball Court Project (Appendix J)

Staff have spent time reviewing the engineers' estimates for both of the potential layouts. Staff have created a value-engineered report for your review.

Motion:

Vote:

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS (Appendix K)

UNFINISHED BUSINESS

BOARD ITEMS FOR UPCOMING AGENDA(S)

ADJOURNMENT



FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
September 24, 2024

OROVILLE CONVENTION CENTER
1200 Meyers Street
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

DRAFT MINUTES **Closed Session at 5:00 PM, Open Session Immediately Following**

Written comments must be sent to KendyleA@frpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

MEETING CALLED TO ORDER AT 5:03 PM

ROLL CALL

Chairperson Scott "Kent" Fowler	<u>Present</u>
Vice-Chairperson Greg Passmore	<u>Present</u>
Director Devin Thomas	<u>Absent</u>
Director Clarence "Sonny" Brandt	<u>Present</u>
Director Shannon DeLong	<u>Absent</u>

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

CLOSED SESSION

- 1. Pursuant to Government Code Section 54957: Personnel Exemption: General Manager Review**
No action was taken.

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

- 1. August 27, 2024 Regular Board Meeting Minutes**
- 2. August 2024 Financials**
- 3. September 18, 2024 Special Board Meeting Minutes**

Director Brandt made a motion to approve the Consent Agenda.

Director Passmore seconded the motion.

*The motion passed with a unanimous vote.

ACTION ITEMS**1. YMCA Sublease**

The Board may consider entering into a Commercial Sublease agreement with the YMCA of Superior CA for shared use of the Downtown Oroville Convention Center located at 1200 Myers Street.

Director Brandt made a motion to approve the YMCA Sublease Agreement.

Director Passmore seconded the motion.

*The motion passed with a unanimous vote.

2. Oroville Rhinos Facility Use Agreement

The Board may consider renewing the Memorandum of Understanding between Oroville Rhinos Football and Cheer and the Feather River Recreation and Park District for the use of fields at the Nolan Baseball Complex for youth football and cheer practices for the 2024 season.

Director Passmore made a motion to approve the Oroville Rhinos Facility Use Agreement.

Director Brandt seconded the motion.

*The motion passed with a unanimous vote.

3. Las Plumas Thunderbirds Facility Use Agreement

The Board may consider renewing the Memorandum of Understanding between Las Plumas Thunderbirds Football and Cheer and the Feather River Recreation and Park District for the use of fields at the Nelson Sports Complex for youth football and cheer practices for the 2024 season.

Director Brandt made a motion to approve the Las Plumas Thunderbirds Facility Use Agreement.

Director Passmore seconded the motion.

*The motion passed with a unanimous vote.

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS**UNFINISHED BUSINESS****1. SCI Consulting Proposal for Special Tax Consulting and Levy Administration Services for the Feather River Recreation and Park District CFD No. 2022-01 (Park Maintenance) Special Tax**

Staff is requesting the Board consider renewing the Levy Administration Services agreement with SCI Consulting Group.

BOARD ITEMS FOR UPCOMING AGENDA(S)**1. Consider hosting Regular Board Meetings at locations within the District.**

MEETING ADJOURNED AT 6:13 PM



FEATHER RIVER RECREATION & PARK DISTRICT
Special Board Meeting
October 11, 2024

OROVILLE CONVENTION CENTER
1200 Myers Street
Oroville, CA 95965

OUR MISSION: We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.

DRAFT MINUTES **Closed Session at 10:00 AM, Open Session Immediately Following**

Written comments must be sent to KendyleA@frpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

MEETING CALLED TO ORDER AT 10:31 AM

ROLL CALL

Chairperson Scott "Kent" Fowler	<u>Present</u>
Vice-Chairperson Greg Passmore	<u>Present</u>
Director Devin Thomas	<u>Present</u>
Director Clarence "Sonny" Brandt	<u>Present</u>
Director Shannon DeLong	<u>Present</u>

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

CLOSED SESSION

- 1. Pursuant to Government Code Section 54957: Personnel Exemption: General Manager Review**
No action taken.

ACTION ITEMS

- 1. Resolution 2040-24: A Resolution of the Board of Directors of the Feather River Recreation and Park District Approving the Grant Application for Land and Water Conservation Fund (Appendix A)**
Staff is requesting the Board to adopt Resolution 2040-24 authorizing the District to apply for the Land and Water Conservation Fund (LWCF) Grant. District staff would like to apply for the LWCF Grant opportunity for the completion of the Brad Freeman Trail / Nature Center Trail project. Director Brandt made a motion to approve Resolution 2040-24. Director DeLong seconded the motion.
*The motion passed with a majority vote.
Ayes: Director Brandt, Director Passmore, Director Fowler, Director DeLong
Absent: Director Thomas

UNFINISHED BUSINESS

- 1. SCI Consulting Proposal for Special Tax Consulting and Levy Administration Services for the Feather River**

Recreation and Park District CFD No. 2022-01 (Park Maintenance) Special Tax (Appendix B)

Staff is requesting the Board consider renewing the Levy Administration Services agreement with SCI Consulting Group.

Director DeLong made a motion to approve the SCI Consulting Proposal

Director Passmore seconded the motion.

*The motion passed with a majority vote.

Ayes: Director Brandt, Director Passmore, Director Fowler, Director DeLong

Absent: Director Thomas

MEETING ADJOURNED AT 11:55 AM

DRAFT

FEATHER RIVER RECREATION & PARK DISTRICT

C1

PROFIT AND LOSS BUDGET PERFORMANCE

MONTH OF SEPTEMBER	MONTHLY ACTUAL	MONTHLY BUDGET	OVER/UNDER MONTHLY BUDGET	% OF MONTHLY BUDGET	YEAR TO DATE (YTD) ACTUAL	YEAR TO DATE (YTD) BUDGET	OVER/UNDER YTD BUDGET	% OF YTD BUDGET	ANNUAL BUDGET
Ordinary Income/Expense									
Income									
4000000 · PROPERTY TAX REVENUE									2,438,000.00
4000001 · PROPERTY TAX INTEREST REVENUE		10,000.00	(10,000.00)			10,000.00	(10,000.00)		26,000.00
4000002 · BAD TAX REVENUE									377,015.00
4000003 · BAD TAX INTEREST REVENUE		1,000.00	(1,000.00)			1,000.00	(1,000.00)		2,500.00
4001000 · PROGRAM REVENUE	1,332.30		1,332.30	100.0%	1,332.30		1,332.30	100.0%	
4001001 · RECREATION REVENUE	7,625.00	2,500.00	5,125.00	305.0%	13,023.00	17,500.00	(4,477.00)	74.42%	90,000.00
4001002 · RENTAL REVENUE	3,672.00	3,500.00	172.00	104.91%	11,762.00	17,900.00	(6,138.00)	65.71%	65,000.00
4001003 · AQUATIC REVENUE	7,200.48	4,000.00	3,200.48	180.01%	19,862.26	23,600.00	(3,737.74)	84.16%	40,000.00
4001004 · YOUTH ACTIVITY REVENUE		1,666.66	(1,666.66)		16,257.09	4,999.98	11,257.11	325.14%	20,000.00
4001005 · EVENT REVENUE	75.00	1,000.00	(925.00)	7.5%	610.00	1,000.00	(390.00)	61.0%	15,000.00
4001006 · EMPLOYEE DISCOUNT									
4001007 · RECDESK REFUND	(3,318.00)				(6,492.00)				
4001009 · REFUNDABLE CLEANING DEPOSIT	(150.00)				(1,200.00)				
Total Income	16,436.78	23,666.66	(7,229.88)	69.45%	55,154.65	75,999.98	(20,845.33)	72.57%	3,073,515.00
Gross Profit	16,436.78	23,666.66	(7,229.88)	69.45%	55,154.65	75,999.98	(20,845.33)	72.57%	3,073,515.00
Expense									
5000000 · PAYROLL EXPENSES									
5000001 · WAGES & SALARIES	65,287.98	79,514.19	(14,226.21)	82.11%	241,273.88	281,158.77	(39,884.89)	85.81%	1,120,470.05
5000002 · EMPLOYER TAXES	5,313.06	7,651.25	(2,338.19)	69.44%	20,055.14	26,015.09	(5,959.95)	77.09%	106,603.79
5000003 · EMPLOYEE BENEFITS	16,702.60	17,061.50	(358.90)	97.9%	47,846.34	53,957.36	(6,111.02)	88.67%	215,634.16
5000004 · WORKERS COMP	4,238.31		4,238.31	100.0%	14,318.36	18,323.00	(4,004.64)	78.14%	73,292.00
5000000 · PAYROLL EXPENSES - Other									
Total 5000000 · PAYROLL EXPENSES	91,541.95	104,226.94	(12,684.99)	87.83%	323,493.72	379,454.22	(55,960.50)	85.25%	1,516,000.00
5001000 · GASB 68 BENEFIT EXPENSE		7,512.84	(7,512.84)			22,538.52	(22,538.52)		90,154.00
5002000 · GASB 68 VALUATION AUDITOR ADJ.									
5004000 · MARKETING	82.00	416.66	(334.66)	19.68%	342.94	1,249.98	(907.04)	27.44%	5,000.00
5006000 · FEES									
5007000 · CHARITABLE CONTRIBUTIONS									
5008000 · COPYING & PRINTING	252.40	291.66	(39.26)	86.54%	825.19	874.98	(49.79)	94.31%	3,500.00
5009000 · DEPRECIATION									
5010000 · PRE-EMPLOYMENT	127.00	191.66	(64.66)	66.26%	2,489.00	574.98	1,914.02	432.89%	2,300.00
5011000 · MEMBERSHIPS & SUBSCRIPTIONS		1,000.00	(1,000.00)		3,250.00	4,000.00	(750.00)	81.25%	35,000.00
5012000 · EDUCATION & DEVELOPMENT	140.00	1,666.66	(1,526.66)	8.4%	680.00	4,999.98	(4,319.98)	13.6%	20,000.00
5013000 · EQUIPMENT RENTAL		916.66	(916.66)		658.16	2,749.98	(2,091.82)	23.93%	11,000.00
5014000 · EQUIPMENT, TOOLS & FURN (<\$5K)									
5014001 · OPERATING ET&F		291.66	(291.66)			874.98	(874.98)		3,500.00
5014002 · PROGRAM ET&F		625.00	(625.00)			1,875.00	(1,875.00)		7,500.00
5014003 · SITE/SHOP ET&F		5,000.00	(5,000.00)		7,050.00	17,000.00	(9,950.00)	41.47%	46,000.00
5014004 · IT COMPUTER/HARDWARETECHNOLOGY						15,000.00	(15,000.00)		15,000.00
5014005 · IT COMPUTER/SOFTWARE TECHNOLOGY	4,665.16	4,000.00	665.16	116.63%	14,807.16	12,000.00	2,807.16	123.39%	48,000.00
5014000 · EQUIPMENT, TOOLS & FURN (<\$5K) - Other									
Total 5014000 · EQUIPMENT, TOOLS & FURN (<\$5K)	4,665.16	9,916.66	(5,251.50)	47.04%	21,857.16	46,749.98	(24,892.82)	46.75%	120,000.00
5015000 · INSURANCE					59,882.00	67,500.00	(7,618.00)	88.71%	135,000.00

MONTH OF SEPTEMBER	MONTHLY ACTUAL	MONTHLY BUDGET	OVER/UNDER MONTHLY BUDGET	% OF MONTHLY BUDGET	YEAR TO DATE (YTD) ACTUAL	YEAR TO DATE (YTD) BUDGET	OVER/UNDER YTD BUDGET	% OF YTD BUDGET	ANNUAL BUDGET
5016000 · INTEREST EXPENSE - OPERATING	349.97	333.34	16.63	104.99%	1,277.23	1,000.02	277.21	127.72%	4,000.00
5018000 · POSTAGE & DELIVERY		83.34	(83.34)		407.00	250.02	156.98	162.79%	1,000.00
5019000 · PROFESSIONAL & OUTSIDE SERVICES									
5019001 · ANNUAL AUDIT									30,000.00
5019002 · BANDS	2,550.00	300.00	2,250.00	850.0%	2,550.00	600.00	1,950.00	425.0%	4,425.00
5019003 · BOARD STIPENDS	1,800.00	2,000.00	(200.00)	90.0%	5,600.00	6,000.00	(400.00)	93.33%	24,000.00
5019004 · RECREATION INSTRUCTORS									
5019005 · LEGAL		2,000.00	(2,000.00)		2,940.00	6,000.00	(3,060.00)	49.0%	24,000.00
5019006 · CONTRACT JANITORIAL	6,400.00	7,916.66	(1,516.66)	80.84%	19,200.00	23,749.98	(4,549.98)	80.84%	95,000.00
5019007 · OTHER OUTSIDE LABOR		2,500.00	(2,500.00)			7,500.00	(7,500.00)		30,000.00
5019008 · OUTSIDE ADMIN.CONSULTING									
5019000 · PROFESSIONAL & OUTSIDE SERVICES - Other									
Total 5019000 · PROFESSIONAL & OUTSIDE SERVICES	10,750.00	14,716.66	(3,966.66)	73.05%	30,290.00	43,849.98	(13,559.98)	69.08%	207,425.00
5020000 · REIMBURSEMENT EXPENSE									
5020001 · STAFF REIMBURSEMENT	95.58		95.58	100.0%	179.77		179.77	100.0%	
5020002 · MILEAGE REIMBURSEMENT	108.08		108.08	100.0%	288.99		288.99	100.0%	
Total 5020000 · REIMBURSEMENT EXPENSE	203.66		203.66	100.0%	468.76		468.76	100.0%	
5021000 · RENT	2,500.00	2,500.00		100.0%	2,500.00	7,500.00	(5,000.00)	33.33%	30,000.00
5022000 · REPAIRS & MAINTENANCE									
5022001 · BUILDING R&M	275.99	916.66	(640.67)	30.11%	308.11	2,749.98	(2,441.87)	11.2%	11,000.00
5022002 · EQUIP REPAIRS & SMALL TOOLS	241.58	1,454.55	(1,212.97)	16.61%	6,673.78	19,909.10	(13,235.32)	33.52%	33,000.00
5022004 · GROUNDS R&M	5,528.54	9,166.66	(3,638.12)	60.31%	18,544.04	27,499.98	(8,955.94)	67.43%	110,000.00
5022005 · JANITORIAL SUPPLIES	2,184.39	1,333.34	851.05	163.83%	5,095.75	4,000.02	1,095.73	127.39%	16,000.00
5022006 · VANDALISM REPAIR	502.01	1,833.33	(1,331.32)	27.38%	2,271.06	5,499.99	(3,228.93)	41.29%	22,000.00
5022007 · VEHICLE R&M	206.72	916.67	(709.95)	22.55%	1,431.18	2,750.01	(1,318.83)	52.04%	11,000.00
5022008 · AQUATICS POOL R&M		2,083.34	(2,083.34)		14,290.26	6,250.02	8,040.24	228.64%	25,000.00
5022009 · OUTSIDE CONTRACTOR/SERVICES R&M	127,727.02	12,500.00	115,227.02	1,021.82%	186,096.09	37,500.00	148,596.09	496.26%	150,000.00
5022000 · REPAIRS & MAINTENANCE - Other									
Total 5022000 · REPAIRS & MAINTENANCE	136,666.25	30,204.55	106,461.70	452.47%	234,710.27	106,159.10	128,551.17	221.09%	378,000.00
5023000 · SECURITY	957.00	1,666.66	(709.66)	57.42%	1,086.00	4,999.98	(3,913.98)	21.72%	20,000.00
5025000 · CONSUMABLES									
5025001 · DISTRICT CLOTHING	150.54	666.66	(516.12)	22.58%	538.58	1,999.98	(1,461.40)	26.93%	8,000.00
5025002 · OFFICE SUPPLIES	86.60	416.66	(330.06)	20.78%	2,203.38	1,249.98	953.40	176.27%	5,000.00
5025003 · UNION ALLOWANCE		125.00	(125.00)			375.00	(375.00)		1,500.00
5025004 · PROGRAM FOOD	15.67	150.00	(134.33)	10.45%	100.78	450.00	(349.22)	22.4%	1,800.00
5025005 · PROGRAM SUPPLIES	377.49	808.33	(430.84)	46.7%	2,591.46	2,424.99	166.47	106.87%	9,700.00
5025006 · SAFETY SUPPLIES	123.45	166.66	(43.21)	74.07%	837.93	499.98	337.95	167.59%	2,000.00
5025007 · STAFF SUPPLIES	54.07	250.00	(195.93)	21.63%	127.47	750.00	(622.53)	17.0%	3,000.00
5025008 · VOLUNTEER SUPPLIES	11.74	166.66	(154.92)	7.04%	11.74	499.98	(488.24)	2.35%	2,000.00
5025000 · CONSUMABLES - Other									
Total 5025000 · CONSUMABLES	819.56	2,749.97	(1,930.41)	29.8%	6,411.34	8,249.91	(1,838.57)	77.71%	33,000.00
5026000 · TAXES, LIC., NOTICES & PERMITS	932.03	208.33	723.70	447.38%	8,161.06	624.99	7,536.07	1,305.79%	2,500.00
5027000 · INTERNET AND TELECOMMUNICATIONS	3,255.59	3,333.34	(77.75)	97.67%	6,391.22	10,000.02	(3,608.80)	63.91%	40,000.00
5028000 · FUEL, TRAVEL AND MEALS									
5028001 · AIR, LODGING, OTHER TRAVEL									
5028002 · DIESEL	406.16	585.00	(178.84)	69.43%	1,470.56	1,755.00	(284.44)	83.79%	7,000.00
5028003 · RED DIESEL	355.39	250.00	105.39	142.16%	777.71	750.00	27.71	103.7%	3,000.00
5028004 · GASOLINE	1,776.96	2,500.00	(723.04)	71.08%	5,652.50	7,500.00	(1,847.50)	75.37%	30,000.00

MONTH OF SEPTEMBER	MONTHLY ACTUAL	MONTHLY BUDGET	OVER/UNDER MONTHLY BUDGET	% OF MONTHLY BUDGET	YEAR TO DATE (YTD) ACTUAL	YEAR TO DATE (YTD) BUDGET	OVER/UNDER YTD BUDGET	% OF YTD BUDGET	ANNUAL BUDGET
5028005 · MEALS									
5028000 · FUEL, TRAVEL AND MEALS - Other									
Total 5028000 · FUEL, TRAVEL AND MEALS	2,538.51	3,335.00	(796.49)	76.12%	7,900.77	10,005.00	(2,104.23)	78.97%	40,000.00
5029000 · UTILITIES									
5029001 · ELECTRIC	17,356.58	20,600.00	(3,243.42)	84.26%	51,793.69	59,800.00	(8,006.31)	86.61%	174,200.00
5029002 · GARBAGE	3,393.09	3,000.00	393.09	113.1%	10,443.03	9,000.00	1,443.03	116.03%	36,000.00
5029003 · GAS/PROPANE	489.29	1,000.00	(510.71)	48.93%	935.27	3,000.00	(2,064.73)	31.18%	12,000.00
5029004 · SEWER	2,914.36	300.00	2,614.36	971.45%	3,417.16	900.00	2,517.16	379.68%	3,600.00
5029005 · WATER	12,492.19	11,600.00	892.19	107.69%	60,154.76	34,800.00	25,354.76	172.86%	104,200.00
5029000 · UTILITIES - Other									
Total 5029000 · UTILITIES	36,645.51	36,500.00	145.51	100.4%	126,743.91	107,500.00	19,243.91	117.9%	330,000.00
5031000 · DEBT INTEREST		5,951.61	(5,951.61)		20,213.58	17,854.83	2,358.75	113.21%	17,854.83
Total Expense	292,426.59	227,722.54	64,704.05	128.41%	860,039.31	848,686.47	11,352.84	101.34%	3,041,733.83
Net Ordinary Income	(275,989.81)	(204,055.88)	(71,933.93)	135.25%	(804,884.66)	(772,686.49)	(32,198.17)	104.17%	31,781.17
Other Income/Expense									
Other Income									
8000000 · GRANT EXPENDITURES REVENUE									
8001001 · IMPACT FEE COUNTY PARKLANDS	2,621.22				3,494.96				
8001002 · IMPACT FEE COUNTY PUBLIC USE	364.98				486.64				
8001003 · IMPACT FEE COUNTY AQUATICS	331.80				442.40				
8001007 · COUNTY - INTEREST APPORTIONMENT									
8002002 · SPONSORSHIP REVENUE		833.33	(833.33)		1,000.00	2,499.99	(1,499.99)	40.0%	10,000.00
8002003 · DONATIONS REVENUE		416.66	(416.66)		509.60	1,249.98	(740.38)	40.77%	5,000.00
8002005 · OTHER REVENUE									
8003000 · INSURANCE PROCEEDS									
Total Other Income	3,318.00	1,249.99	2,068.01	265.44%	5,933.60	3,749.97	2,183.63	158.23%	15,000.00
Net Other Income	3,318.00	1,249.99	2,068.01	265.44%	5,933.60	3,749.97	2,183.63	158.23%	15,000.00
Net Income	(272,671.81)	(202,805.89)	(69,865.92)	134.45%	(798,951.06)	(768,936.52)	(30,014.54)	103.9%	46,781.17

FEATHER RIVER RECREATION & PARK DISTRICT
FIXED ASSET AND LOAN DETAIL
AS OF 9/30/2024

	<u>Date</u>	<u>Source Name</u>	<u>Memo</u>	<u>Amount</u>	<u>Balance</u>
1003000 · RIVERBEND '17 INSUR. DEPOSITORY					269,886
Total 1003000 · RIVERBEND '17 INSUR. DEPOSITORY					269,886
1011000 · LAND					627,494
Total 1011000 · LAND					627,494
1012000 · BUILDINGS & IMPROVEMENTS					17,342,044
Total 1012000 · BUILDINGS & IMPROVEMENTS					17,342,044
1013000 · EQUIPMENT & VEHICLES					3,514,820
Total 1013000 · EQUIPMENT & VEHICLES					3,514,820
1014000 · CONSTRUCTION IN PROGRESS					23,460
1014010 · CIP FEATHER RIVER TRAIL FRT99					23,460
Total 1014010 · CIP FEATHER RIVER TRAIL FRT99					23,460
Total 1014000 · CONSTRUCTION IN PROGRESS					23,460
2018000 · REFINANCE 2015 EXEMPT BOND A					(1,814,645)
Total 2018000 · REFINANCE 2015 EXEMPT BOND A					(1,814,645)
3007000 · UNDISTRIBUTED DISTRICT EQUITY					(3,681,719)
Total 3007000 · UNDISTRIBUTED DISTRICT EQUITY					(3,681,719)
TOTAL					16,281,340

FEATHER RIVER RECREATION & PARK DISTRICT

BALANCE SHEET PRIOR YEAR COMPARISON

C5

	Sep 30, 24	Sep 30, 23	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1000000 · TREASURY GENERAL FUND 2600	1,213,056.49	981,856.39	231,200.10	23.55%
1000001 · TREASURY GENERAL RESERVE	295,494.00	295,494.00		
1000005 · TREASURY BAD FUND 2610	24,741.22	30,747.41	(6,006.19)	(19.53%)
1001000 · PETTY CASH	1,203.32	1,203.32		
1002000 · MERCHANT DEPOSITORY	43,477.24	43,224.24	253.00	0.59%
1003000 · RIVERBEND '17 INSUR. DEPOSITORY	269,885.57	247,432.84	22,452.73	9.07%
1004000 · FIVE STAR BANK - CLEARING ACCT	40,864.17		40,864.17	100.0%
1006000 · REFINANCE 2015 PREPAID LOAN		19,435.14	(19,435.14)	(100.0%)
1007000 · IMPACT FEES COUNTY PARKLANDS	773,278.42	718,887.63	54,390.79	7.57%
1007001 · IMPACT FEES COUNTY PUBLIC USE	134,736.61	125,565.12	9,171.49	7.3%
1007002 · IMPACT FEES COUNTY AQUATICS	8,930.25	5,118.08	3,812.17	74.48%
1007003 · IMPACT FEES CITY PARKLANDS	94,150.37	100,891.69	(6,741.32)	(6.68%)
1007004 · IMPACT FEES CITY PUBLIC USE	14,304.29	14,041.17	263.12	1.87%
1007005 · IMPACT FEES CITY AQUATICS	13,114.50	12,875.30	239.20	1.86%
Total Checking/Savings	2,927,236.45	2,596,772.33	330,464.12	12.73%
Accounts Receivable				
1008000 · ACCOUNTS RECEIVABLE	(1,244.72)	(12,705.82)	11,461.10	90.2%
Total Accounts Receivable	(1,244.72)	(12,705.82)	11,461.10	90.2%
Other Current Assets				
1010000 · REFINANCE 2015 PREPAID LOAN 1		11,903.24	(11,903.24)	(100.0%)
Total Other Current Assets		11,903.24	(11,903.24)	(100.0%)
Total Current Assets	2,925,991.73	2,595,969.75	330,021.98	12.71%
Fixed Assets				
1011000 · LAND	627,494.00	627,494.00		
1012000 · BUILDINGS & IMPROVEMENTS	17,342,044.28	17,145,125.87	196,918.41	1.15%
1013000 · EQUIPMENT & VEHICLES	3,514,820.06	3,514,820.06		
1014000 · CONSTRUCTION IN PROGRESS				
1014010 · CIP FEATHER RIVER TRAIL FRT99	23,460.41	23,460.41		
Total 1014000 · CONSTRUCTION IN PROGRESS	23,460.41	23,460.41		
1015000 · ACCUMULATED DEPRECIATION	(6,975,276.02)	(6,975,276.02)		
Total Fixed Assets	14,532,542.73	14,335,624.32	196,918.41	1.37%
Other Assets				
1017001 · GASB 68 VALUATION AUDITOR ADJ.	164,161.00	164,161.00		
Total Other Assets	164,161.00	164,161.00		
TOTAL ASSETS	17,622,695.46	17,095,755.07	526,940.39	3.08%
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000000 · ACCOUNTS PAYABLE	208,719.28	134,099.15	74,620.13	55.65%
Total Accounts Payable	208,719.28	134,099.15	74,620.13	55.65%
Credit Cards				
2003000 · DISTRICT CREDIT CARDS				
2003007 · BOW CC 2709		821.36	(821.36)	(100.0%)
2003008 · BOW CC 6804		1,743.07	(1,743.07)	(100.0%)
Total 2003000 · DISTRICT CREDIT CARDS		2,564.43	(2,564.43)	(100.0%)
2004000 · DISTRICT SUPPLIER ACCOUNTS				
2004001 · BETTER DEAL EXCHANGE		49.84	(49.84)	(100.0%)
2004003 · WAL-MART		8.04	(8.04)	(100.0%)
2004004 · HOME DEPOT		68.53	(68.53)	(100.0%)
Total 2004000 · DISTRICT SUPPLIER ACCOUNTS		126.41	(126.41)	(100.0%)
Total Credit Cards		2,690.84	(2,690.84)	(100.0%)
Other Current Liabilities				
2005000 · PAYROLL LIABILITIES				
2005001 · WAGES PAYABLE	21,786.00	21,786.00		
2005004 · UNION DUES PAYABLE	353.50		353.50	100.0%
2005006 · WORKERS COMP PAYABLE	(21,918.93)	(35,317.90)	13,398.97	37.94%
2005007 · RETIREMENT PAYABLE	(345.00)		(345.00)	(100.0%)
2005008 · HEALTH INSURANCE PAYABLE	(3,201.71)	9,036.77	(12,238.48)	(135.43%)
2005011 · DENTAL INSURANCE PAYABLE	(3,608.61)	865.40	(4,474.01)	(516.99%)

	Sep 30, 24	Sep 30, 23	\$ Change	% Change
2005012 · LIFE INSURANCE PAYABLE	(205.36)	26.40	(231.76)	(877.88%)
2005013 · AFLAC PAYABLE	(579.08)	687.76	(1,266.84)	(184.2%)
2005014 · ACCRUED LEAVE PAYABLE	38,494.07	38,494.07		
2005000 · PAYROLL LIABILITIES - Other	246.98	263.51	(16.53)	(6.27%)
Total 2005000 · PAYROLL LIABILITIES	31,021.86	35,842.01	(4,820.15)	(13.45%)
2007000 · CURRENT DEBT INTEREST DUE		(5,951.61)	5,951.61	100.0%
Total Other Current Liabilities	31,021.86	29,890.40	1,131.46	3.79%
Total Current Liabilities	239,741.14	166,680.39	73,060.75	43.83%
Long Term Liabilities				
2017000 · FORD MOTOR VEHICLE LOAN	46,354.26	66,094.81	(19,740.55)	(29.87%)
2018000 · REFINANCE 2015 EXEMPT BOND A	1,814,645.09	2,097,338.00	(282,692.91)	(13.48%)
2019000 · REFINANCE 2015 TAXABLE BOND B		22,999.94	(22,999.94)	(100.0%)
2020000 · GASB 68 VALUATION LIAB AUD ADJ.				
2020001 · GASB 68 DEFERRED INFLOW PENSION	679,520.00	679,520.00		
2020002 · GASB 68 PENISON LIABILITY	657,502.00	657,502.00		
Total 2020000 · GASB 68 VALUATION LIAB AUD ADJ.	1,337,022.00	1,337,022.00		
Total Long Term Liabilities	3,198,021.35	3,523,454.75	(325,433.40)	(9.24%)
Total Liabilities	3,437,762.49	3,690,135.14	(252,372.65)	(6.84%)
Equity				
3000000 · DISTRICT EQUITY				
3001000 · PETTY CASH RESERVE	1,000.00	1,000.00		
3002000 · GENERAL RESERVE	20,000.00	20,000.00		
3003000 · INVESTMENT IN ASSETS	13,324,144.83	13,301,692.10	22,452.73	0.17%
3004000 · GENERAL FUND BALANCE	(1,756,034.88)	(2,036,073.78)	280,038.90	13.75%
3005000 · BENEFIT ASSESSMENT DISTRICT	(107,756.83)	(107,756.83)		
3006000 · IMPACT FEES	1,029,636.53	1,029,636.53		
Total 3000000 · DISTRICT EQUITY	12,510,989.65	12,208,498.02	302,491.63	2.48%
3007000 · UNDISTRIBUTED DISTRICT EQUITY	2,500,276.22	2,023,384.05	476,892.17	23.57%
Net Income	(826,332.90)	(826,262.14)	(70.76)	
Total Equity	14,184,932.97	13,405,619.93	779,313.04	5.81%
TOTAL LIABILITIES & EQUITY	17,622,695.46	17,095,755.07	526,940.39	3.08%

FEATHER RIVER RECREATION & PARK DISTRICT

CHECK REGISTER

MONTH ENDING 9/30/24

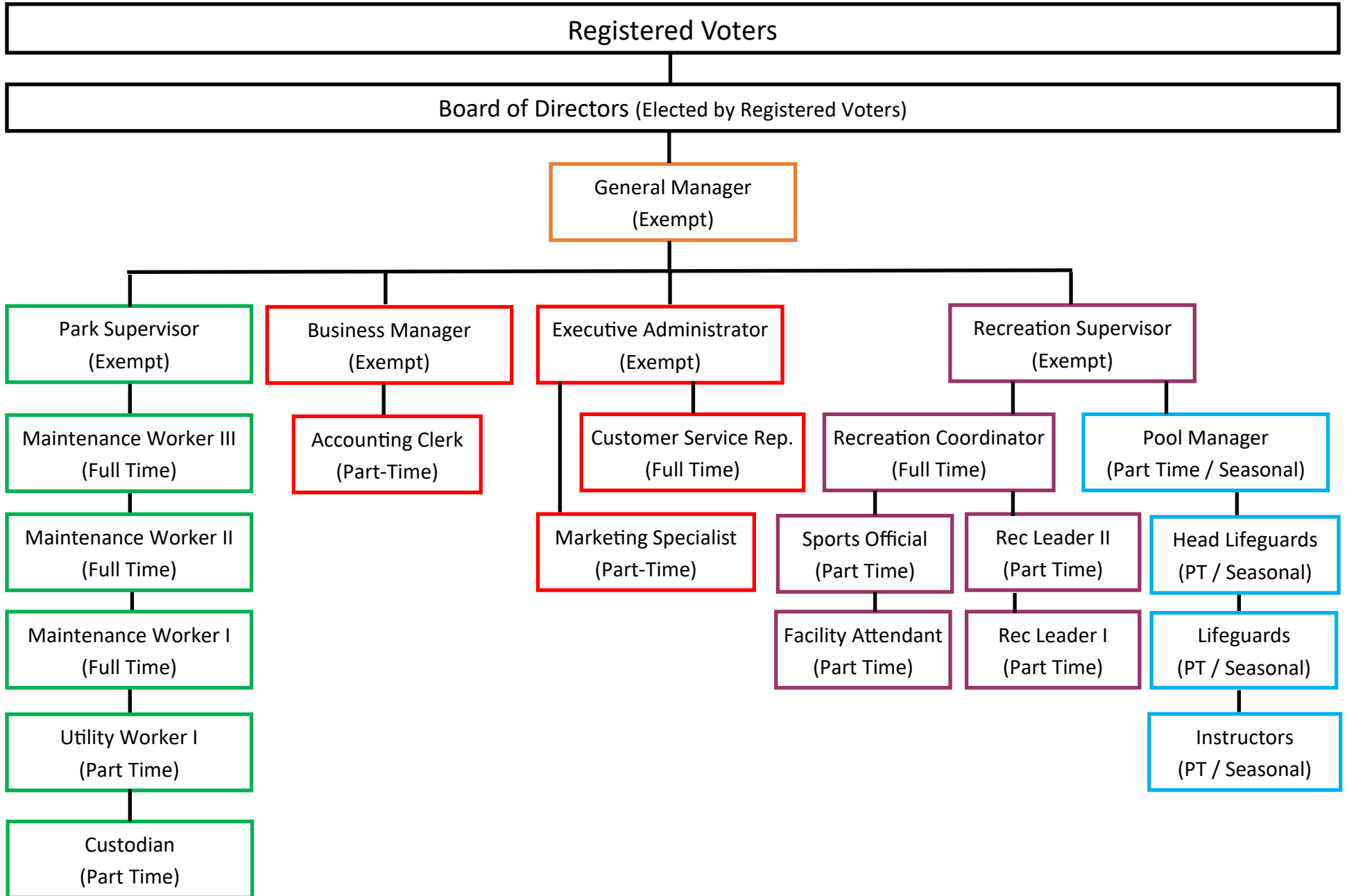
DATE	CK NO.	NAME	MEMO	AMOUNT
09/05/2024	95810-95819	PAYROLL	CHECKS	6,376.12
09/05/2024	95820	CLARENCE SONNY BRANDT	AUGUST 2024 BOD STIPEND	400.00
09/05/2024	95821	SHANNON DELONG	AUGUST 2024 BOD STIPEND	200.00
09/05/2024	95822	SCOTT KENT FOWLER	AUGUST 2024 BOD STIPEND	400.00
09/05/2024	95823	GREG PASSMORE	AUGUST 2024 BOD STIPEND	400.00
09/05/2024	95824	DEVIN THOMAS	AUGUST 2024 BOD STIPEND	400.00
09/05/2024	95825	BUTTE COUNTY PROBATION	CLEANING DEPOSIT REFUND FOR F	150.00
09/05/2024	95826	JENNA RHOADS	PROJECT CANCELLED SEE ATTACHE	1,106.00
09/05/2024	95827	CITY OF OROVILLE	RENT AND SECURITY DEPOSIT	5,000.00
09/05/2024	95828	FEATHER RIVER RECREATION & PA	DIRECT DEPOSIT FUNDING FOR TM	45,000.00
09/05/2024	95829	ALL THINGS CLEANING	AUGUST PARKS JANITORIAL SERVIK	6,400.00
09/05/2024	95830	ANTHEM SPORTS, LLC.	SO NO. 236911	90.99
09/05/2024	95831	BUTTE COUNTY AUDITOR-CONTRC	LAFCO BILLING FISCAL YEAR 2024-	4,059.93
09/05/2024	95832	BUTTE COUNTY SHERIFFS OFFICE	COUNTY OF BUTTE MOU NO. R421	4,880.00
09/05/2024	95833	CALTRONICS	ACCOUNT NO. FR64 CONTRACT N	92.86
09/05/2024	95834	COMCAST		1,115.53
09/05/2024	95835	DAN'S ELECTRICAL SUPPLY COMP	PURCHASE ORDER NO. MLK	731.69
09/05/2024	95836	FGL ENVIRONMENTAL	ACCOUNT NO. 7013734 LAB NO. C	73.00
09/05/2024	95837	FORD MOTOR CREDIT COMPANY LLC		2,143.46
09/05/2024	95838	INDUSTRIAL POWER PRODUCTS	CUSTOMER NO. 5994 REFERENCE	138.49
09/05/2024	95839	INSIDE OUT DESIGNS	CUSTOMER NO.10000061	150.54
09/05/2024	95840	JIMMY'S CUSTOM TROPHIES OF N	APPRECIATION PLAQUE	54.07
09/05/2024	95841	LINCOLN AQUATICS	ORDER NO. EW152091 CUSTOME	5,121.31
09/05/2024	95842	MAZES CONSULTING		1,250.00
09/05/2024	95843	MENDES SUPPLY COMPANY		1,780.30
09/05/2024	95844	MJB WELDING SUPPLY, INC.		741.26
09/05/2024	95845	NAPA AUTO PARTS		15.80
09/05/2024	95846	NORTHSTATE POWER SPORTS	STOCK NO. 000126 NEW 2024 HO	7,050.00
09/05/2024	95847	OROVILLE CABLE & EQUIPMENT C	ACCOUNT NO. FEA120	18.93
09/05/2024	95848	RENTAL GUYS	CONTRACT NO. 1003853-1 P.O. N	346.41
09/05/2024	95849	SFWPA	ACCOUNT NO. 007771-000 ACCC	39.20
09/05/2024	95850	SUNRISE ENVIRONMENTAL SCIENT	ORDER NO. 101648 E-SAN 64 LEM	1,700.96
09/05/2024	95851	TRACTOR SUPPLY CREDIT PLAN	ACCT. NO. 6035 3012 0358 0079 C	108.24
09/05/2024	95852	WELLS FARGO VENDOR FINANCIAL	CONTRACT NO. 450-00752215-00C	187.23
09/05/2024	95853	CA SDU	REMITTANCE ID NO. 20000000201C	279.69
09/05/2024	95854	PG&E	ACCOUNT NO. 7241369682-3 AU	17,428.82
09/05/2024	DD09052401	PAYROLL	DIRECT DEPOSIT	17,630.63

09/19/2024 95937	CAPRI	94-6016050	18,323.00
09/19/2024 95938	PRINCIPAL GROUP BENEFITS	94-6016050	1,098.52
09/19/2024 95939	BLUE SHIELD OF CALIFORNIA	94-6016050	11,573.36
09/19/2024 95940	CA SDU	200000002010162	279.69
09/19/2024 95941	ACCULARM SECURITY SYSTEMS	BATTERY FOR ALARM SYSTEM SHC	27.00
09/19/2024 95942	ALL CLEANED CARPETS	ACCT. NO. FEATHER RIVER RECREA	250.00
09/19/2024 95943	APEX TECHNOLOGY MANAGEMENT		4,660.33
09/19/2024 95944	AT&T	ACCOUNT NUMBER 335204763	321.20
09/19/2024 95946	BUTTE COUNTY PUBLIC HEALTH DE	RECORD ID: FA0003547 PERMIT N	256.00
09/19/2024 95947	CINTAS	PAYER NO. 19760935	247.24
09/19/2024 95948	DAWSON OIL COMPANY	ACCOUNT NO. 62765	3,083.95
09/19/2024 95951	ENGLUND CHIROPRACTIC OFFICE,	NEW HIRE PRE-EMPLOYEMENT PH'	200.00
09/19/2024 95954	HOME DEPOT CREDIT SERVICES	Home Depot Commercial Acct. No.	2,145.69
09/19/2024 95955	INDUSTRIAL POWER PRODUCTS	CUSTOMER NO. 5994 REFERENCE	48.76
09/19/2024 95956	JOE VELASQUEZ'	MILEAGE DATES 8/19/2024 - 9/15/	108.08
09/19/2024 95957	MAINTAIN X	INV. NO. 5A68EDEA-0005	74.73
09/19/2024 95958	MARCO AISPURO-CARRASCO'	SHERIFF CREW LUNCH	84.19
09/19/2024 95960	NORCAL SPEEDWORKZ	2012 DODGE RAM 1500 VIN NO. 30	123.39
09/19/2024 95961	RECOLOGY BUTTE COLUSA COUNT	ACCT. NO. 8100122153 STATEMEN	2,534.09
09/19/2024 95962	SAL RODRIGUEZ LANDSCAPE LLC.		11,200.00
09/19/2024 95965	THERMALITO WATER AND SEWER	SEPTEMBER SERVICE PERIOD FOR /	3,811.93
09/19/2024 95978-95989	PAYROLL	CHECKS	5,730.90
09/19/2024 95873	BETTER DEAL EXCHANGE	AUGUST 2024 STATEMENT	451.84
09/19/2024 95874	DEL-MAR RENTAL & LANDSCAPE S	ACCOUNT NO. FRRPD	309.58
09/19/2024 95875	CA STATE DEPT. OF PESTICIDE REG	LICENSE/CERTIFICATE NO. 167288	140.00
09/19/2024 95876	CARDMEMBER SERVICES	ACCOUNT NO. XXXX XXXX XXXX 8'	5,632.22
09/19/2024 95877	GLENN DAWSON - STRINGTOWN	FALL - CONCERT IN THE PARK	300.00
09/19/2024 95878	NAPA AUTO PARTS	ACCOUNT NO. 13000	5.90
09/19/2024 95879	STERICYCLE, INC.	CUSTOMER NO. 1000960744	1,980.86
09/19/2024 95880	STEVE TCHUDI	FALL - CONCERT IN THE PARK	450.00
09/19/2024 95879	SEAN PIERCE	REBUILD; FEES SHOULD HAVE BEEN	1,106.00
09/19/2024 DD09192401	PAYROLL	DIRECT DEPOSIT	18,075.69
			<u>227,695.60</u>

Feather River Recreation and Park District

Organizational Structure

Fiscal Year 2024-2025





RESOLUTION NO. 2041-24

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT ACKNOWLEDGING THE COMPLETION OF THE RIVERBEND PARK ASPHALT FOOTPATH PROJECT

Fixed asset number 242501

WHEREAS the Feather River Recreation and Park District Board of Directors approved the completion of the Riverbend Park Asphalt Footpath Project; and,

WHEREAS the Feather River Recreation and Park District Board approved the allocation of funding sources including Riverbend insurance proceeds; and,

WHEREAS, the Feather River Recreation & Park District Board of Directors is committed to continuing the mission of the District to provide and maintain quality parks, recreation experiences and related facilities and programs for all residents of the District; and,

RESOLVED, that the Feather River Recreation & Park District Board of Directors hereby acknowledges the completion of the Riverbend Entrance Gate Repair Project in the total amount of \$108,600, which includes all funds provided from insurance proceeds, in service September 2024.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 22nd of October 2024 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Attest: _____
Scott Kent Fowler, Chairperson

Robert Brian Wilson, General Manager



RESOLUTION NO. 2042-24

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT APPROVING THE TRANSFER OF FUNDS FROM FIVE STAR BANK ACCOUNT: RIVERBEND '17 INSURANCE DEPOSITORY TO THE GENERAL FUND ACCOUNT 2600

WHEREAS, the Feather River and Park District Board of Director has acknowledged the completion of the Riverbend Park Asphalt Footpath Replacement project (Resolution 2041-24) utilizing insurance proceeds for completion of said project, and

WHEREAS, the General Manager has reviewed the finances of the district and recommends transferring \$108,600.00 from Five Star Bank Account: Riverbend '17 Insurance Depository to the General Fund 2600, and

WHEREAS, the Board of Directors, after receiving the recommendation from the General Manager, agrees that it is in the best interest of the district to transfer \$108,600.00 from Five Star Bank: Riverbend '17 Insurance Depository to the General Fund 2600

NOW THEREFORE, IT BE RESOLVED, that the Board of Directors of the Feather River Recreation and Park District approves the transferring \$108,600.00 from Five Star Bank: Riverbend '17 Insurance Depository to the General County Fund 2600

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 22nd day of October 2024 by the following vote:

AYES:

NOES:

ABSTAIN:

ABSENT:

Attest: _____
Scott Kent Fowler, Chairperson

Robert Brian Wilson, General Manager



G1

STAFF REPORT

DATE: 10/07/2024

TO: BOARD OF DIRECTORS

FROM: Joe Velasquez

RE: Surplus 1995 Honda ATV

SUMMARY

The 1995 Honda Rancher Four Trax has reached its service life. This ATV has served the district for nearly 30 years. The board approved purchase of a new Honda ATV to replace this unit. The new unit has been purchased and is serving the district well for field preparations and maintenance.

BUDGETARY IMPACT

Surplus on GovDeals auction site. Highest bidder wins.

RECOMMENDATION

Surplus 1995 Honda ATV to help offset the cost of the new Honda ATV.

ALTERNATIVE ACTIONS

Do not surplus 1995 Honda ATV.

ATTACHMENTS



STAFF REPORT

DATE: 10/17/2024

TO: BOARD OF DIRECTORS

FROM: Joe Velasquez, Park Supervisor

RE: Select a Bid to Complete the Palermo ADA Upgrade Project.

SUMMARY

Staff requesting the Board to select a bidder for the Palermo ADA Upgrade Project.

BACKGROUND

In 2019, Palermo Park play structures were replaced. Two new structures were installed. Included in the engineered plans were the required ADA access into the playgrounds and two ADA parking stalls. The project has not been completed as the ADA upgrades have not been installed.

BUDGETARY IMPACT

Carr Construction Estimate - \$14,000

JD Rivera Concrete Estimate - \$14,180

RECOMMENDATION

Accept Carr Construction's bid of \$14,000 to complete the ADA upgrade project at Palermo Park. Funds will be allocated from the impact fee account.

ALTERNATIVE ACTIONS

None Recommended

ATTACHMENTS

- Carr Construction Estimate
- JD Rivera Estimate



Prepared For

Joe Velasquez
(562) 440-5754

Carr Construction

Oroville, Ca 95966
Phone: (530) 712-8088
Email: carrconstruction530@gmail.com

Estimate # 17
Date 10/10/2024

Description

Ada compliance concrete parking/ramps

- Saw cut and demo 8 ft of existing curb @ entrance to playground structures
- Excavate form and pour Ada ramps at entry to play structure according to plans
- Excavate form and pour 20'x26' Ada parking stalls at entry to park
- Form and pour sidewalk connecting new parking stalls to existing sidewalk
- Instal 36x56 detectable warning in new sidewalk according to plans
- Install 2 concrete car stops on Ada parking stalls according to plans

Price includes all material and labor!
Signage and painting not included in price!

Subtotal	\$14,000.00
Total	\$14,000.00

JD Rivera Concrete
 2536 North Ave
 Chico Ca 95973



Date: Oct. 17, 2024

NAME Palermo Park ADA	Job: ADA ramps /Parking stalls/sidewalk

WE HEREBY SUBMIT SPECIFICATIONS AND ESTIMATES TO INCLUDE THE FOLLOWING:

Parking stalls	Cut grade, set forms, grade compact gravel, tie rebar, pour and place concrete	
Handicap Ramps	Cut curb remove , set forms , grade compact gravel , tie rebar , pour and place concrete	
Sidewalk	Set forms , compact grade , tie rebar, pour and place concrete	
	Total	\$14,180

All work will be completed in accordance with plans, specifications, industry standards and complying with codes and requirements in force with the proposal date. Any alteration or deviation from the above specifications involving



STAFF REPORT

DATE: 10/17/24

TO: BOARD OF DIRECTORS

FROM: Joe Velasquez, Park Supervisor

RE: Discussion and direction regarding the allocation of remaining funds in the Riverbend Insurance account.

SUMMARY

Discussion and request for direction regarding the use of the remaining funds from the Riverbend Insurance account.

BACKGROUND

Staff requests direction regarding the following list of projects and spending priorities at Riverbend Park.

Restroom Lift station upgrade	\$30,000.00
Riverbend Entrance sign	\$11,528.02
Salmon Run rd. to Dog park & Dog Park parking lot Paving Project	\$153,311.00
Preventative maintenance, sealing salmon run rd. and north parking lot	\$44,881.00
Liberty Pole	\$12,000.00
Beach Volleyball	\$ -
BMX Pump track	\$150,000-\$200,000

BUDGETARY IMPACT

After completion of the Riverbend Asphalt Footpath Project, the account holds around \$161,285.57. We are in the process of finishing the north and south gates for the south end of Riverbend, approved by the board at the November 2023 meeting. This project was approved not to exceed \$25,000, funded by the Riverbend insurance account. Staff anticipate this project not to exceed \$12,000 dollars. Staff anticipate around \$150,000 remaining in the account after approved projects are completed.

**RECOMMENDATION**

1. Restroom Lift Station upgrade \$30,000.
2. Riverbend Entrance Sign \$ 11,528.02

Estimated remaining funds after the recommended project completion \$108,000.

ALTERNATIVE ACTIONS

Select another project included or not included on the list.

ATTACHMENTS

None.



STAFF REPORT

DATE: 10/17/24

TO: BOARD OF DIRECTORS

FROM: Joe Velasquez, Park Supervisor

RE: Pickleball Court Project

SUMMARY

Staff have spent time reviewing the engineers' estimates for both of the potential layouts. Staff have created a value engineered report for your review.

BACKGROUND

Staff have come to an agreement that the best benefit for the community would be eight pickleball courts. With the growing population of pickleball players, and the need for more courts, eight would satisfy the growing demand. It will also bring in the opportunity for tournament play.

With limited funding and cost estimates significantly exceeding the FRRPD budget, staff are considering a two-phase project.

Phase one would give the necessities for the pickleball courts to be playable. Phase one we are looking at funding with Impact fees.

Phase two would look to add additional restroom facilities, parking lot upgrades, gazebo/rental area.

Phase two would be funded through other options including:

- Fundraising
- Pickleball tournaments
- Grants

The timeline for phase two project completion would be reliant on securing additional funding.

**BUDGETARY IMPACT**

Original Engineers' estimate is \$894,492.50

Valued engineers' estimate brings the total to \$499,702.50.

RECOMMENDATION

To revise the Nelson pickleball court project into a two phased project. Work with the engineer to amend the current contract and draft a phased project master plan.

ALTERNATIVE ACTIONS

None recommended

ATTACHMENTS

- Engineers' Estimate
- FRRPD Value Estimate

**OPTION 1B Eight Courts
JUNE, 2024**

ITEM	DESCRIPTION	QUANTITY	UNIT COST	AMOUNT
1.	Mobilization	1 LS	\$ 50,000.00 /LS	\$ 50,000.00
2.	Clearing and Grubbing	1 LS	\$ 10,000.00 /LS	\$ 10,000.00
3.	Demolition	1 LS	\$ 5,000.00 /LS	\$ 5,000.00
4.	Site Grading	1 LS	\$ 15,000.00 /LS	\$ 15,000.00
5.	2"x6" Redwood Perimeter Header Board	185 LF	\$ 15.00 /LF	\$ 2,775.00
6.	Concrete Flatwork	3,290 SF	\$ 10.00 /SF	\$ 32,900.00
7.	Pedestrian Ramp	2 EA	\$ 3,500.00 /EA	\$ 7,000.00
8.	Vertical Curb and Gutter	80 LF	\$ 50.00 /LF	\$ 4,000.00
9.	Vertical Curb	100 LF	\$ 40.00 /LF	\$ 4,000.00
10.	Parking Lot Paving	1 LS	\$ 20,000.00 /LS	\$ 20,000.00
11.	Parking Lot Signage and Striping	1 LS	\$ 5,000.00 /LS	\$ 5,000.00
12.	Pickleball Court Paving	8 EA	\$ 10,000.00 /EA	\$ 80,000.00
13.	Pickleball Court Surfacing and Striping	8 EA	\$ 5,500.00 /EA	\$ 44,000.00
14.	Fencing (4' tall)	295 LF	\$ 40.00 /LF	\$ 11,800.00
15.	Fencing (8' tall)	560 LF	\$ 60.00 /LF	\$ 33,600.00
16.	Gate (3' wide)	8 EA	\$ 600.00 /EA	\$ 4,800.00
17.	Gate (4' wide)	2 EA	\$ 700.00 /EA	\$ 1,400.00
18.	Windscreen (6' tall)	590 LF	\$ 10.00 /LF	\$ 5,900.00
19.	Net Posts (pickleball)	16 EA	\$ 3,000.00 /EA	\$ 48,000.00
20.	Practice Wall	3 EA	\$ 3,500.00 /EA	\$ 10,500.00
21.	Court Light (single)	12 EA	\$ 2,000.00 /EA	\$ 24,000.00
22.	Court Light (double)	10 EA	\$ 2,500.00 /EA	\$ 25,000.00
23.	Area Light	2 EA	\$ 2,500.00 /EA	\$ 5,000.00
24.	Bollard Area Light	6 EA	\$ 1,500.00 /EA	\$ 9,000.00
25.	Trash/Recycle Receptacles	10 EA	\$ 1,500.00 /EA	\$ 15,000.00
26.	Covered Court Bench	5 EA	\$ 10,000.00 /EA	\$ 50,000.00
27.	Picnic Bench	3 EA	\$ 3,500.00 /EA	\$ 10,500.00
28.	Area Bench (coated metal)	3 EA	\$ 1,500.00 /EA	\$ 4,500.00
29.	Covered Structure (metal cover)	1 EA	\$ 65,000.00 /EA	\$ 65,000.00
30.	Water Fountain	1 EA	\$ 9,500.00 /EA	\$ 9,500.00
31.	Restroom (2 unisex rooms)	1 EA	\$ 125,000.00 /EA	\$ 125,000.00
32.	Site Utilities	1 LS	\$ 75,000.00 /LS	\$ 75,000.00

Subtotal: \$ 813,175.00

Construction Contingency (10%): \$ 81,317.50

Total: \$ 894,492.50

VALUE ENGINEERED

1.	Mobilization	1 LS	\$ 50,000.00 /LS	\$ 50,000.00
2.	Clearing and Grubbing	1 LS	\$ 10,000.00 /LS	\$ 10,000.00
3.	Demolition	1 LS	\$ 5,000.00 /LS	\$ 5,000.00
4.	Site Grading	1 LS	\$ 15,000.00 /LS	\$ 15,000.00
5.	2"x6" Redwood Perimeter Header Board	185 LF	\$ 15.00 /LF	\$ 2,775.00
6.	Concrete Flatwork	3,290 SF	\$ 10.00 /SF	\$ 32,900.00
7.	Pedestrian Ramp	2 EA	\$ 3,500.00 /EA	\$ 7,000.00
8.	Vertical Curb and Gutter	80 LF	\$ 50.00 /LF	\$ 4,000.00
9.	Vertical Curb	100 LF	\$ 40.00 /LF	\$ 4,000.00
12.	Pickleball Court Paving	8 EA	\$ 10,000.00 /EA	\$ 80,000.00
13.	Pickleball Court Surfacing and Striping	8 EA	\$ 5,500.00 /EA	\$ 44,000.00
14.	Fencing (4' tall)	295 LF	\$ 40.00 /LF	\$ 11,800.00
15.	Fencing (8' tall)	560 LF	\$ 60.00 /LF	\$ 33,600.00
16.	Gate (3' wide)	8 EA	\$ 600.00 /EA	\$ 4,800.00
17.	Gate (4' wide)	2 EA	\$ 700.00 /EA	\$ 1,400.00
19.	Net Posts (pickleball)	16 EA	\$ 3,000.00 /EA	\$ 48,000.00
21.	Court Light (single)	12 EA	\$ 2,000.00 /EA	\$ 24,000.00
22.	Court Light (double)	10 EA	\$ 2,500.00 /EA	\$ 25,000.00
24.	Bollard Area Light	6 EA	\$ 1,500.00 /EA	\$ 9,000.00
26.	Benches	5	\$ 2,000.00 /EA	\$ 10,000.00
32.	Site Utilities	1 LS	\$ 32,000.00 /LS	\$ 32,000.00

Subtotal: \$ 454,275.00

Construction Contingency (10%): \$ 45,427.50

Total: \$ 499,702.50



SEPTEMBER 2024 DEPARTMENT UPDATES

Parks & Maintenance Department Update

Joe Velasquez – Park Supervisor

Completed Tasks/Projects

See Attached: Report from MaintainX app.

Maintenance staff continue to complete weekly mow schedule and softball field preparations

Additional Information:

Sheriff work crew: Have been focused heavily on the disc golf course. Removing fire hazards, removing dangerous trees, and clearing out camps.

Hmong New Year: The event was well attended. The maintenance team spent some extra time at the complex in preparation for the event.

Leaf season is upon us! Maintenance staff will be spending time weekly to clear leaves.

Reduction in services provided by Rodriguez Landscapes.

Upcoming/Ongoing Projects:

- Brush/land clearing throughout Riverbend
- Riverbend South Gate Upgrade
- Nelson complex repairs
- Over seed turf areas in all parks
- Crack repairs in tennis courts





SEPTEMBER 2024 DEPARTMENT UPDATES

Administration, Events, and Marketing
Kendyle Anderson- Executive Administrator

Recently completed events/projects:

The Feather River Clean Up was a success as we doubled our volunteers from 2023 and had about 80 community members volunteer to assist with the clean up. The band, Ragtop Rockers, and the BBQ hot dog lunch cooked by the Oroville Kiwanis was a great addition to the clean up. Thank you to Safeway, DWR, and Recology for their donations towards the event.

Current events/project:

Fall Concerts in the Park are going well. We have two more concerts remaining on October 20th and October 27th.

Continuing to work with Board Members to ensure the required board trainings are completed.

Upcoming events/projects:

Planning for Breakfast with Santa. We have delivered donation requests to local businesses that have supported in the past. We plan on hosting 120+ community members at the breakfast. We have confirmed donations from the Waffle Shop and Foodmaxx.

Planning our 2025 event calendar.

Recreation Department Update

Jenna Walker- Recreation Supervisor

Recently completed events/projects:

- Continued learning fundamentals of FRRPD procedures, facilities, systems, and platforms
- Continued introduction and outreach to community contacts and organizations including city, county, and state government
- Planning and implementation for all FRRPD sports leagues and activities
- Youth Cross Country League: Sept. 18 – October 16
 - 136 youth participated in the 5-week season, running distances from 0.35 miles to 2.5 miles at Riverbend Park

Current events/projects:

- Youth Volleyball League: Sept. 16 – October 22
 - 27 youth teams with over 300 youth participating– largest volleyball league on record
 - All games held at FRRPD Gym at Oroville Convention Center (OCC) on Monday, Tuesday, Wednesday, and Thursday at 4-8 PM
- Adult Sports Fall Softball Leagues: Scheduled Sept. 16 – Nov. 18
 - Softball – Men's and Coed leagues
 - 25 teams – largest league participation on record since 2017!
- Youth Sports Winter Leagues:
 - Basketball
 - Season scheduling, implementation, and facilities coordination
 - Officials recruitment
 - Season 1 Youth Basketball: Nov. 4 – December 12, 2024



SEPTEMBER 2024 DEPARTMENT UPDATES

- 23 youth teams participating as of 10/16
- Season 2 Youth Basketball: January 27 – March 6, 2025

Upcoming events/projects:

- Recreation classes and activity offerings:
 - Working to develop a schedule of offerings for 2025
 - Developing partnerships for recreation offerings through schools as a vendor
 - Exploration of one-day tournaments, mini leagues, and other opportunities requiring less time commitment to meet changing needs
 - Inventorying current offerings in the district and identifying community interests
- Exploration of grant opportunities related to recreation
- Maximization of facility space and resources including organization and optimization
- Staff will be looking into expansion of collaborative opportunities with community partners to provide a broader scope of recreational opportunities to district residents.
- Learning more!



Work Orders List for 09/19/2024 - 10/16/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8214	Keys		<div style="background-color: red; color: white; padding: 2px; border-radius: 5px;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Request</div>	joseph velasquez	09/13/2024		<div style="color: green; font-weight: bold;">✓ Done</div> Completed by joseph velasquez on 09/20/2024
#8332	Trim trees (Nolan)	Nolan Sports Complex	<div style="background-color: green; color: white; padding: 2px; border-radius: 5px;">Low</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Lawn care</div>	Eric Danner Adam Herrera		Total Time Costs \$32.00 Total Time 2h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$32.00</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Adam Herrera on 09/20/2024
#8333	Sheriff Crew Mower Training	Maintenance Shop	<div style="background-color: red; color: white; padding: 2px; border-radius: 5px;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Training</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Sheriff Work Crew</div>	Eric Danner Jesus Aispuro		Total Time Costs \$361.52 Total Time 16h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$361.52</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Jesus Aispuro on 09/20/2024
#8311	Replace drinking fountain with a bottle fill station	Nolan Sports Complex	<div style="background-color: green; color: white; padding: 2px; border-radius: 5px;">Low</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Project</div>	T Maintenance Team Hue Vang Dommie Randy Schmidt		Total Time Costs \$187.48 Total Time 8h 30m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$187.48</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Dommie on 09/20/2024
#8321	Fix holes in gates at dog park	Dog Park <small>Parent: Riverbend Park</small>	<div style="background-color: green; color: white; padding: 2px; border-radius: 5px;">Low</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Repair</div>	Paul Vang Marek Nielsen		Total Time Costs \$11.00 Total Time 40m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$11.00</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Paul Vang on 09/21/2024
#8360	Fix sprinkler at tennis courts	Bedrock Tennis Court	<div style="background-color: red; color: white; padding: 2px; border-radius: 5px;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Irrigation Repair</div>	Hue Vang Paul Vang Marek Nielsen		Total Time Costs \$22.63 Total Time 1h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$22.63</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Hue Vang on 09/23/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#7642	Gopher eradication	Nelson Sports Complex	<div style="background-color: #f4a460; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Safety</div>	<div style="background-color: #007bff; color: white; padding: 2px; border-radius: 4px; display: inline-block;">T</div> Maintenance Team Hue Vang Paul Vang Dommie		Total Time Costs \$499.21 Total Time 22h 36m 48s <div style="background-color: #e1ecf4; padding: 2px; border-radius: 4px; display: inline-block;">Total Costs \$499.21</div>	<div style="color: green;">✓</div> Done Completed by Hue Vang on 09/23/2024
#8304	Janitors closet	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	<div style="background-color: #f4a460; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Request</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Clean up</div>	joseph velasquez Hue Vang Jesus Aispuro Paul Vang Dommie Randy Schmidt		Total Time Costs \$311.33 Total Time 15h 0m 0s <div style="background-color: #e1ecf4; padding: 2px; border-radius: 4px; display: inline-block;">Total Costs \$311.33</div>	<div style="color: green;">✓</div> Done Completed by joseph velasquez on 09/24/2024
#8373	Replace Shawnee 2nd base	Shawnee Field Parent: Nelson Sports Complex	<div style="background-color: #dc3545; color: white; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Safety</div>	joseph velasquez Paul Vang			<div style="color: green;">✓</div> Done Completed by joseph velasquez on 09/24/2024
#8295	Blow foot path by beach at Riverbend.	Riverbend Park	<div style="background-color: #dc3545; color: white; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Safety</div>	<div style="background-color: #007bff; color: white; padding: 2px; border-radius: 4px; display: inline-block;">T</div> Maintenance Team Jesus Aispuro Dommie Randy Schmidt	09/24/2024	Total Time Costs \$18.47 Total Time 1h 0m 0s <div style="background-color: #e1ecf4; padding: 2px; border-radius: 4px; display: inline-block;">Total Costs \$18.47</div>	<div style="color: green;">✓</div> Done Completed by Dommie on 09/25/2024
#8383	Install security door on Nelson snack bar	Nelson Sports Complex	<div style="background-color: #f4a460; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Vandalism Repair</div>	Eric Danner Hue Vang Dommie		Total Time Costs \$118.73 Total Time 5h 0m 0s <div style="background-color: #e1ecf4; padding: 2px; border-radius: 4px; display: inline-block;">Total Costs \$118.73</div>	<div style="color: green;">✓</div> Done Completed by Hue Vang on 09/25/2024
#8388	Gazebos	Riverbend Park	<div style="background-color: #f4a460; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Rental</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Request</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Clean up</div>	Hue Vang Jesus Aispuro Marco Aispuro Dommie		Total Time Costs \$157.80 Total Time 7h 0m 0s <div style="background-color: #e1ecf4; padding: 2px; border-radius: 4px; display: inline-block;">Total Costs \$157.80</div>	<div style="color: green;">✓</div> Done Completed by Jesus Aispuro on 09/25/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8386	Clean around occ building	Oroville Convention Center	<div style="background-color: #28a745; color: white; padding: 2px; border-radius: 4px; display: inline-block;">Low</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Request</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Clean up</div>	Jesus Aispuro Marco Aispuro Randy Schmidt		Total Time Costs \$202.58 Total Time 10h 30m 0s Total Costs \$202.58	<div style="color: green;">✓ Done</div> Completed by Jesus Aispuro on 09/25/2024
#8400	Dead trees removed at palarmo	Palermo Park	<div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block;">Tree removal</div>	Marco Aispuro Randy Schmidt Marek Nielsen		Total Time Costs \$81.88 Total Time 4h 30m 0s Total Costs \$81.88	<div style="color: green;">✓ Done</div> Completed by Marek Nielsen on 09/26/2024
#8398	Graffiti at Nolan	Nolan Sports Complex	<div style="background-color: #dc3545; color: white; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Graffiti Removal</div>	Marek Nielsen Adam Herrera		Total Time Costs \$40.00 Total Time 2h 30m 0s Total Costs \$40.00	<div style="color: green;">✓ Done</div> Completed by Adam Herrera on 09/27/2024
#8387	Pickup Trash along River	Feather River Trail	<div style="background-color: #dc3545; color: white; padding: 2px; border-radius: 4px; display: inline-block;">High</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Clean up</div>	<div style="background-color: #28a745; color: white; padding: 2px; border-radius: 4px; display: inline-block; font-weight: bold;">T</div> Maintenance Team Eric Danner Marco Aispuro Randy Schmidt		Total Time Costs \$147.76 Total Time 8h 0m 0s Total Costs \$147.76	<div style="color: green;">✓ Done</div> Completed by Eric Danner on 09/27/2024
#8397	Fix broken door at Nelson Complex Restrooms	Nelson Sports Complex	<div style="background-color: #ffc107; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Vandalism Repair</div>	<div style="background-color: #28a745; color: white; padding: 2px; border-radius: 4px; display: inline-block; font-weight: bold;">T</div> Maintenance Team Paul Vang		Total Time Costs \$27.50 Total Time 1h 40m 0s Total Costs \$27.50	<div style="color: green;">✓ Done</div> Completed by Paul Vang on 09/27/2024
#8407	Bench @ Municipal	Maintenance Shop 2012 Ram 1500 (assigned to Jesus)	<div style="background-color: #ffc107; padding: 2px; border-radius: 4px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Request</div>	Jesus Aispuro Dommie		Total Time Costs \$79.36 Total Time 4h 0m 0s Total Costs \$79.36	<div style="color: green;">✓ Done</div> Completed by Dommie on 09/27/2024
#8406	Sheriff crew	Maintenance Shop 2019 Ford F-250	<div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-bottom: 2px;">Project</div> <div style="border: 1px solid #007bff; padding: 2px; border-radius: 4px; display: inline-block; margin-top: 2px;">Sheriff Work Crew</div>	Marco Aispuro	09/27/2024	Total Time Costs \$146.58 Total Time 7h 0m 0s Total Costs \$146.58	<div style="color: green;">✓ Done</div> Completed by Marco Aispuro on 09/27/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8157	Create a safe walking path	Riverbend Park	<div style="background-color: red; color: white; padding: 2px;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Safety</div>	<div style="background-color: #008000; color: white; padding: 2px;">T</div> Maintenance Team joseph velasquez Jesus Aispuro Randy Schmidt		Total Time Costs \$18.47 Total Time 1h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$18.47</div>	<div style="color: green;">✓ Done</div> Completed by joseph velasquez on 09/27/2024
#8415	Remove cylinders at AC and Change cylinders at OCC	Oroville Convention Center	<div style="background-color: orange; padding: 2px;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Move to Convention Center</div>	joseph velasquez		Total Time Costs \$406.44 Total Time 12h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$406.44</div>	<div style="color: green;">✓ Done</div> Completed by joseph velasquez on 09/27/2024
#8416	Paint around the door	Maintenance Shop 2019 Ford F-250	<div style="background-color: orange; padding: 2px;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Maintenance</div>	Hue Vang Randy Schmidt		Total Time Costs \$89.50 Total Time 4h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$89.50</div>	<div style="color: green;">✓ Done</div> Completed by Randy Schmidt on 09/27/2024
#8417	Bumping up time on sprinkler and checking a station	Maintenance Shop 2019 Ford F-250	<div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Irrigation Repair</div>	Hue Vang Randy Schmidt		Total Time Costs \$89.50 Total Time 4h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$89.50</div>	<div style="color: green;">✓ Done</div> Completed by Randy Schmidt on 09/27/2024
#8418	put up concerts sign	Maintenance Shop 2012 Ram 1500 (Trash Truck)	<div style="background-color: orange; padding: 2px;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Request</div>	Paul Vang Adam Herrera		Total Time Costs \$40.75 Total Time 2h 30m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$40.75</div>	<div style="color: green;">✓ Done</div> Completed by Adam Herrera on 09/27/2024
#8427	Look for metal base post	Shawnee Field Parent: Nelson Sports Complex	<div style="background-color: green; color: white; padding: 2px;">Low</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Request</div>	Paul Vang		Total Time Costs \$16.50 Total Time 1h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$16.50</div>	<div style="color: green;">✓ Done</div> Completed by Paul Vang on 09/28/2024
#8414	Patch hole in restroom wall (Palermo)	Palermo Park	<div style="background-color: red; color: white; padding: 2px;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Safety</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; margin-top: 5px;">Repair</div>	<div style="background-color: #008000; color: white; padding: 2px;">T</div> Maintenance Team Hue Vang Randy Schmidt		Total Time Costs \$60.75 Total Time 3h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$60.75</div>	<div style="color: green;">✓ Done</div> Completed by Randy Schmidt on 09/28/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8412	Pressure washing		<div style="background-color: #f9a825; border-radius: 5px; padding: 2px 5px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Clean up</div>	<div style="background-color: #007bff; color: white; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-bottom: 5px;">T</div> Maintenance Team Paul Vang Adam Herrera		Total Time Costs \$33.00 Total Time 2h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$33.00</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Paul Vang on 09/29/2024
#8413	Remove tree from fence (Damon field)	Nelson Sports Complex	<div style="background-color: #f9a825; border-radius: 5px; padding: 2px 5px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Tree removal</div>	<div style="background-color: #007bff; color: white; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-bottom: 5px;">T</div> Maintenance Team Randy Schmidt		Total Time Costs \$32.00 Total Time 2h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$32.00</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Randy Schmidt on 09/29/2024
#8439	help with concerts	Riverbend Park	<div style="background-color: #f9a825; border-radius: 5px; padding: 2px 5px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Request</div>	Paul Vang Randy Schmidt		Total Time Costs \$114.50 Total Time 7h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$114.50</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Paul Vang on 09/29/2024
#8449	Rebar from Ac	Maintenance Shop 2019 Ford F-250	<div style="background-color: #4caf50; color: white; border-radius: 5px; padding: 2px 5px; display: inline-block;">Low</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Clean up</div>	Hue Vang Jesus Aispuro Dommie		Total Time Costs \$102.65 Total Time 4h 30m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$102.65</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Hue Vang on 09/30/2024
#8451	Bottle fill station	Maintenance Shop 2012 Ram 1500 (assigned to Jesus)	<div style="background-color: #f9a825; border-radius: 5px; padding: 2px 5px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Request</div>	Hue Vang Jesus Aispuro Dommie		Total Time Costs \$136.86 Total Time 6h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$136.86</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Hue Vang on 09/30/2024
#8453	install parking block to old space	Riverbend Park	<div style="background-color: #4caf50; color: white; border-radius: 5px; padding: 2px 5px; display: inline-block;">Low</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Repair</div>	Paul Vang		Total Time Costs \$12.19 Total Time 44m 19s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$12.19</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Paul Vang on 09/30/2024
#8456	Fixing drip line and sprinkler heads at riverbend park	Maintenance Shop 2019 Ford F-250	<div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Irrigation Repair</div>	Hue Vang Jesus Aispuro Dommie		Total Part Costs \$40.00 Total Time Costs \$136.86 Total Time 6h 0m 0s <div style="background-color: #e1f5fe; padding: 5px;">Total Costs \$176.86</div>	<div style="color: green; font-weight: bold;">✓ Done</div> Completed by Dommie on 09/30/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8455	Remove graffiti in Nolan restroom	Restrooms <small>Parent: Nolan Sports Complex</small>	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block;">Graffiti Removal</div>	Marek Nielsen		Total Time Costs \$16.00 Total Time 1h 0m 0s Total Costs \$16.00	<div style="color: green;">✓</div> Done <small>Completed by Marek Nielsen on 09/30/2024</small>
#8457	repair woman bathroom lock	Restrooms <small>Parent: Nolan Sports Complex</small>	<div style="border: 1px solid orange; border-radius: 5px; padding: 2px; display: inline-block;">Medium</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block;">Restroom Opening Check</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block;">Vandalism Repair</div>	Paul Vang		Total Time Costs \$11.00 Total Time 40m 0s Total Costs \$11.00	<div style="color: green;">✓</div> Done <small>Completed by Paul Vang on 09/30/2024</small>
#8385	Blow foot path by beach at Riverbend.	Riverbend Park	<div style="border: 1px solid red; border-radius: 5px; padding: 2px; display: inline-block;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block;">Safety</div>	T Maintenance Team Hue Vang	10/01/2024	Total Time Costs \$14.38 Total Time 30m 0s Total Costs \$14.38	<div style="color: green;">✓</div> Done <small>Completed by Hue Vang on 10/01/2024</small>
#8244	Move to OCC	Oroville Convention Center	<div style="border: 1px solid red; border-radius: 5px; padding: 2px; display: inline-block;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block;">Move to Convention Center</div>	T Maintenance Team joseph velasquez Eric Danner Hue Vang Jesus Aispuro Marco Aispuro Paul Vang Dommie Randy Schmidt Marek Nielsen Adam Herrera		Total Time Costs \$4,239.75 Total Time 178h 46m 9s Total Costs \$4,239.75	<div style="color: green;">✓</div> Done <small>Completed by joseph velasquez on 10/01/2024</small>
#8203	Dog park well testing.	Dog Park <small>Parent: Riverbend Park</small>	<div style="border: 1px solid red; border-radius: 5px; padding: 2px; display: inline-block;">High</div> <div style="border: 1px solid blue; border-radius: 5px; padding: 2px; display: inline-block;">Safety</div>	T Maintenance Team Paul Vang	10/01/2024	Total Time Costs \$14.63 Total Time 53m 13s Total Costs \$14.63	<div style="color: green;">✓</div> Done <small>Completed by Paul Vang on 10/01/2024</small>

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8438	Repair fence		Damage	Randy Schmidt Adam Herrera		Total Time Costs Total Time Total Costs	\$24.00 1h 30m 0s \$24.00 ✓ Done Completed by Adam Herrera on 10/02/2024
#8474	Shawnee lights - 1st base	Nelson Sports Complex	High Safety	Eric Danner		Total Time Costs Total Time Total Costs	\$36.38 1h 30m 0s \$36.38 ✓ Done Completed by Eric Danner on 10/02/2024
#8496	Cheriff Crew	Maintenance Shop Bobcat T550	Project Sheriff Work Crew	Marco Aispuro		Total Time Costs Total Time Total Costs	\$62.82 3h 0m 0s \$62.82 ✓ Done Completed by Marco Aispuro on 10/02/2024
#8448	Install new drinking fountain (Palermo)	Palermo Park	Low Project	T Maintenance Team Hue Vang Jesus Aispuro Marco Aispuro Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$741.13 34h 20m 0s \$741.13 ✓ Done Completed by Randy Schmidt on 10/03/2024
#8296	Keys	Oroville Convention Center	High Request	joseph velasquez			✓ Done Completed by joseph velasquez on 10/04/2024
#8498	Mount whiteboard in office	Oroville Convention Center	Low Request	T Maintenance Team Jesus Aispuro Dommie		Total Time Costs Total Time Total Costs	\$19.84 1h 0m 0s \$19.84 ✓ Done Completed by Dommie on 10/04/2024
#8491	Hang white board and cork board in my office	Oroville Convention Center	Low Request	T Maintenance Team Jesus Aispuro Dommie		Total Time Costs Total Time Total Costs	\$59.52 3h 0m 0s \$59.52 ✓ Done Completed by Dommie on 10/04/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8512	Repair the broken roof Playtown park	Playground <small>Parent: Nolan Sports Complex</small>	<div style="background-color: red; color: white; padding: 2px; border-radius: 3px;">High</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Safety</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Repair</div>	<div style="background-color: #00a651; color: white; padding: 2px; border-radius: 3px; display: inline-block;">T</div> Maintenance Team Jesus Aispuro Paul Vang Dommie		Total Time Costs \$28.09 Total Time 1h 30m 0s <div style="background-color: #e1f5fe; padding: 2px;">Total Costs \$28.09</div>	<div style="color: green; font-weight: bold;">✓ Done</div> <small>Completed by Paul Vang on 10/04/2024</small>
#8513	Blow parking lot at Riverbend Park	Riverbend Park	<div style="background-color: red; color: white; padding: 2px; border-radius: 3px;">High</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Leaf Removal</div>	Eric Danner Marco Aispuro		Total Time Costs \$264.52 Total Time 12h 0m 0s <div style="background-color: #e1f5fe; padding: 2px;">Total Costs \$264.52</div>	<div style="color: green; font-weight: bold;">✓ Done</div> <small>Completed by Marco Aispuro on 10/04/2024</small>
#8530	pump down septic tank	South Restrooms <small>Parent: Riverbend Park</small>	<div style="background-color: orange; color: white; padding: 2px; border-radius: 3px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Preventive</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Request</div>	Paul Vang		Total Time Costs \$8.25 Total Time 30m 0s <div style="background-color: #e1f5fe; padding: 2px;">Total Costs \$8.25</div>	<div style="color: green; font-weight: bold;">✓ Done</div> <small>Completed by Paul Vang on 10/04/2024</small>
#8532	Wasps at Big Bear Pavilion	Riverbend Park	<div style="background-color: red; color: white; padding: 2px; border-radius: 3px;">High</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Safety</div>	<div style="background-color: #00a651; color: white; padding: 2px; border-radius: 3px; display: inline-block;">T</div> Maintenance Team Paul Vang		Total Time Costs \$11.00 Total Time 40m 0s <div style="background-color: #e1f5fe; padding: 2px;">Total Costs \$11.00</div>	<div style="color: green; font-weight: bold;">✓ Done</div> <small>Completed by Paul Vang on 10/05/2024</small>
#8544	Take dump trailer to trash recycling and clean trailer	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	<div style="background-color: green; color: white; padding: 2px; border-radius: 3px;">Low</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Leaf Removal</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Clean up</div>	Paul Vang		Total Time Costs \$16.50 Total Time 1h 0m 0s <div style="background-color: #e1f5fe; padding: 2px;">Total Costs \$16.50</div>	<div style="color: green; font-weight: bold;">✓ Done</div> <small>Completed by Paul Vang on 10/05/2024</small>
#8537	Cheriff crew	Maintenance Shop Bobcat T550	<div style="background-color: red; color: white; padding: 2px; border-radius: 3px;">High</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 3px; margin-top: 2px;">Sheriff Work Crew</div>	Marco Aispuro		Total Time Costs \$125.64 Total Time 6h 0m 0s <div style="background-color: #e1f5fe; padding: 2px;">Total Costs \$125.64</div>	<div style="color: green; font-weight: bold;">✓ Done</div> <small>Completed by Marco Aispuro on 10/05/2024</small>

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8553	pressure wash gazebo ready for concerts	Amphitheatre <small>Parent: Riverbend Park</small>	Medium Rental	Paul Vang		Total Time Costs \$41.25 Total Time 2h 30m 0s Total Costs \$41.25	✓ Done Completed by Paul Vang on 10/06/2024
#8555	help set up concerts	Amphitheatre <small>Parent: Riverbend Park</small>	Medium Rental	Paul Vang		Total Time Costs \$82.50 Total Time 5h 0m 0s Total Costs \$82.50	✓ Done Completed by Paul Vang on 10/06/2024
#8529	Irrigation leak at skate park	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	High Irrigation Repair	T Maintenance Team Hue Vang Jesus Aispuro Paul Vang Dommie Randy Schmidt		Total Time Costs \$132.36 Total Time 6h 30m 0s Total Costs \$132.36	✓ Done Completed by Dommie on 10/07/2024
#8560	Fix sink at riverbend north restroom	North Restrooms <small>Parent: Riverbend Park</small>	Medium Plumbing repair	Eric Danner Marek Nielsen		Total Time Costs \$48.50 Total Time 2h 0m 0s Total Costs \$48.50	✓ Done Completed by Eric Danner on 10/07/2024
#8558	Replace toilet seat at dog park	Dog Park <small>Parent: Riverbend Park</small>	Medium Vandalism Repair	Paul Vang Marek Nielsen		Total Time Costs \$8.25 Total Time 30m 0s Total Costs \$8.25	✓ Done Completed by Paul Vang on 10/07/2024
#8515	Spray weeds on all infields at Nelson Complex	Nelson Sports Complex	High Weed Control	T Maintenance Team Hue Vang Randy Schmidt	10/04/2024	Total Time Costs \$223.75 Total Time 10h 0m 0s Total Costs \$223.75	✓ Done Completed by Hue Vang on 10/07/2024
#8447	Trim trees at Palermo	Palermo Park	Medium Tree removal	T Maintenance Team Hue Vang Jesus Aispuro Dommie Randy Schmidt		Total Time Costs \$594.52 Total Time 29h 15m 0s Total Costs \$594.52	✓ Done Completed by Hue Vang on 10/08/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
				Marek Nielsen			
#8469	Blow foot path by beach at Riverbend.	Riverbend Park	<div style="background-color: red; color: white; padding: 2px; border-radius: 5px;">High</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Safety</div>	<div style="background-color: green; color: white; padding: 2px; border-radius: 5px;">T</div> Maintenance Team Hue Vang	10/08/2024	Total Time Costs \$28.75 Total Time 1h 0m 0s <div style="background-color: #e0f0ff; padding: 2px;">Total Costs \$28.75</div>	<div style="color: green;">✓</div> Done Completed by Hue Vang on 10/08/2024
#8528	Inspect dry spots on Zollner Field	Zollner field Parent: Nelson Sports Complex	<div style="background-color: red; color: white; padding: 2px; border-radius: 5px;">High</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Irrigation Repair</div>	Hue Vang		Total Time Costs \$28.75 Total Time 1h 0m 0s <div style="background-color: #e0f0ff; padding: 2px;">Total Costs \$28.75</div>	<div style="color: green;">✓</div> Done Completed by Hue Vang on 10/09/2024
#8596	Clean pulsar (Nelson Pool)	Nelson Pool Parent: Nelson Sports Complex	<div style="background-color: orange; color: white; padding: 2px; border-radius: 5px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Pool Maintenance</div>	Eric Danner		Total Time Costs \$48.50 Total Time 2h 0m 0s <div style="background-color: #e0f0ff; padding: 2px;">Total Costs \$48.50</div>	<div style="color: green;">✓</div> Done Completed by Eric Danner on 10/09/2024
#8598	Cheriff crew	Maintenance Shop PJ Dump Trailer	<div style="background-color: orange; color: white; padding: 2px; border-radius: 5px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Sheriff Work Crew</div>	Marco Aispuro		Total Time Costs \$83.76 Total Time 4h 0m 0s <div style="background-color: #e0f0ff; padding: 2px;">Total Costs \$83.76</div>	<div style="color: green;">✓</div> Done Completed by Marco Aispuro on 10/09/2024
#8604	Gazebo prep	Maintenance Shop 2019 Ford F-250	<div style="background-color: orange; color: white; padding: 2px; border-radius: 5px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Rental</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Request</div>	Hue Vang Jesus Aispuro Marco Aispuro Dommie	10/11/2024	Total Time Costs \$134.06 Total Time 6h 0m 0s <div style="background-color: #e0f0ff; padding: 2px;">Total Costs \$134.06</div>	<div style="color: green;">✓</div> Done Completed by Jesus Aispuro on 10/10/2024
#8613	Cheriff crew	Maintenance Shop Bobcat T550	<div style="background-color: orange; color: white; padding: 2px; border-radius: 5px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Project</div> <div style="border: 1px solid blue; padding: 2px; border-radius: 5px; margin-top: 2px;">Sheriff Work Crew</div>	Marco Aispuro		Total Time Costs \$83.76 Total Time 4h 0m 0s <div style="background-color: #e0f0ff; padding: 2px;">Total Costs \$83.76</div>	<div style="color: green;">✓</div> Done Completed by Marco Aispuro on 10/10/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8618	Shawnee 2nd base coming off	Nelson Sports Complex	High Safety	T Maintenance Team Eric Danner		Total Time Costs \$12.13 Total Time 30m 0s Total Costs \$12.13	✓ Done Completed by Eric Danner on 10/10/2024
#8617	Run Electrical and Mount TVs in Salmon Room	Oroville Convention Center	High Request	T Maintenance Team joseph velasquez Eric Danner Jesus Aispuro		Total Time Costs \$316.24 Total Time 12h 0m 0s Total Costs \$316.24	✓ Done Completed by joseph velasquez on 10/11/2024
#8600	Blow Nelson Parking Lot	Nelson Sports Complex	High Leaf Removal	Eric Danner Hue Vang Jesus Aispuro Paul Vang Dommie Randy Schmidt Marek Nielsen	10/11/2024	Total Time Costs \$889.69 Total Time 43h 0m 2s Total Costs \$889.69	✓ Done Completed by Dommie on 10/11/2024
#8568	Mow Nelson Complex for the Hmong New Year	Nelson Sports Complex	High Request	T Maintenance Team Hue Vang Jesus Aispuro Dommie	10/11/2024	Total Time Costs \$125.93 Total Time 5h 0m 0s Total Costs \$125.93	✓ Done Completed by Dommie on 10/11/2024
#8626	Sheriff crew	Maintenance Shop Bobcat T550	Medium Project Sheriff Work Crew	Marco Aispuro		Total Time Costs \$104.70 Total Time 5h 0m 0s Total Costs \$104.70	✓ Done Completed by Marco Aispuro on 10/11/2024
#8601	Clean Nelson Picnic Area	Nelson Sports Complex	High Request	Eric Danner Randy Schmidt	10/11/2024	Total Time Costs \$8.00 Total Time 30m 0s Total Costs \$8.00	✓ Done Completed by Eric Danner on 10/11/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8641	reset power outages at nelson	Restrooms Parent: Nelson Sports Complex	Medium Electrical	Paul Vang		Total Time Costs Total Time Total Costs	\$11.00 40m 0s \$11.00 ✓ Done Completed by Paul Vang on 10/12/2024
#8642	pump down septic tank	South Restrooms Parent: Riverbend Park	Medium Preventive	Paul Vang		Total Time Costs Total Time Total Costs	\$16.50 1h 0m 0s \$16.50 ✓ Done Completed by Paul Vang on 10/12/2024
#8640	Cheriff crew	Riverbend Park	Medium Project Sheriff Work Crew	Marco Aispuro	10/13/2024	Total Time Costs Total Time Total Costs	\$104.70 5h 0m 0s \$104.70 ✓ Done Completed by Marco Aispuro on 10/12/2024
#8655	pressure wash gazebo	Amphitheatre Parent: Riverbend Park	Medium Rental	Paul Vang		Total Time Costs Total Time Total Costs	\$38.50 2h 20m 0s \$38.50 ✓ Done Completed by Paul Vang on 10/13/2024
#8656	Settings up for concerts	Amphitheatre Parent: Riverbend Park	Medium Rental	Paul Vang		Total Time Costs Total Time Total Costs	\$82.50 5h 0m 0s \$82.50 ✓ Done Completed by Paul Vang on 10/13/2024
#8569	Fill Pot Holes throughout Nelson Complex	Nelson Sports Complex	High Safety Request	T Maintenance Team Hue Vang Dommie Randy Schmidt	10/11/2024	Total Time Costs Total Time Total Costs	\$126.98 6h 0m 0s \$126.98 ✓ Done Completed by Dommie on 10/14/2024
#8632	Install new drinking fountain at the skate park	Bedrock Skate Park	Low Maintenance	Hue Vang Jesus Aispuro Dommie		Total Time Costs Total Time Total Costs	\$136.86 6h 0m 0s \$136.86 ✓ Done Completed by Jesus Aispuro on 10/14/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8574	Spray weeds on all infields at Nelson Complex	Nelson Sports Complex	<div style="background-color: red; color: white; padding: 2px;">High</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Weed Control</div>	<div style="background-color: #008080; color: white; padding: 2px;">T</div> Maintenance Team Eric Danner	11/03/2024		<div style="color: green;">✓ Done</div> Completed by Eric Danner on 10/14/2024
#8654	Graffiti removal		<div style="background-color: orange; padding: 2px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Graffiti Removal</div>	Dommie Randy Schmidt Adam Herrera		Total Time Costs \$32.00 Total Time 2h 0m 0s <div style="background-color: #ADD8E6; padding: 2px;">Total Costs \$32.00</div>	<div style="color: green;">✓ Done</div> Completed by Dommie on 10/14/2024
#8667	MLK	Maintenance Shop 2012 Ram 1500 (assigned to Jesus)	<div style="background-color: orange; padding: 2px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Damage</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Repair</div>	Jesus Aispuro Dommie		Total Time Costs \$19.84 Total Time 1h 0m 0s <div style="background-color: #ADD8E6; padding: 2px;">Total Costs \$19.84</div>	<div style="color: green;">✓ Done</div> Completed by Jesus Aispuro on 10/14/2024
#8518	Replace both drinking fountains at Bedrock Tennis Courts	Bedrock Tennis Court	<div style="background-color: green; color: white; padding: 2px;">Low</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Project</div>	<div style="background-color: #008080; color: white; padding: 2px;">T</div> Maintenance Team joseph velasquez Eric Danner Hue Vang Jesus Aispuro Marco Aispuro Paul Vang Dommie Marek Nielsen		Total Time Costs \$818.13 Total Time 39h 10m 0s <div style="background-color: #ADD8E6; padding: 2px;">Total Costs \$818.13</div>	<div style="color: green;">✓ Done</div> Completed by joseph velasquez on 10/14/2024
#8674	clean nelson bathroom	Restrooms Parent: Nelson Sports Complex	<div style="background-color: red; color: white; padding: 2px;">High</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Restroom Opening Check</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Clean up</div>	Paul Vang		Total Time Costs \$16.50 Total Time 1h 0m 0s <div style="background-color: #ADD8E6; padding: 2px;">Total Costs \$16.50</div>	<div style="color: green;">✓ Done</div> Completed by Paul Vang on 10/14/2024
#8663	Sheriff crew	Maintenance Shop Bobcat T550	<div style="background-color: orange; padding: 2px;">Medium</div> <div style="border: 1px solid blue; padding: 2px; margin-top: 5px;">Project</div>	Marco Aispuro		Total Time Costs \$104.70 Total Time 5h 0m 0s	<div style="color: green;">✓ Done</div> Completed by Marco Aispuro on 10/14/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Sheriff Work Crew			Total Costs \$104.70	
#8533	Spray weeds in the infield at nolan complex	Nolan Sports Complex	Medium Weed Control	Eric Danner Hue Vang Paul Vang Randy Schmidt		Total Time Costs \$288.88 Total Time 11h 30m 0s Total Costs \$288.88	✓ Done Completed by Eric Danner on 10/14/2024
#8662	Nelson clean up after Hmong new year	Nelson Sports Complex	High Clean up	Paul Vang Marek Nielsen		Total Time Costs \$16.50 Total Time 1h 0m 0s Total Costs \$16.50	✓ Done Completed by Paul Vang on 10/14/2024
#8668	Replace sprinkler head not turning at shawnee field and RD field	Maintenance Shop 2019 Ford F-250	Medium Damage	Hue Vang		Total Part Costs \$20.00 Total Time Costs \$43.13 Total Time 1h 30m 0s Total Costs \$63.13	✓ Done Completed by Hue Vang on 10/15/2024
#8582	Blow foot path by beach at Riverbend.	Riverbend Park	High Safety	T Maintenance Team Hue Vang	10/15/2024	Total Time Costs \$28.75 Total Time 1h 0m 0s Total Costs \$28.75	✓ Done Completed by Hue Vang on 10/15/2024
#8693	Cheriff crew	Maintenance Shop 2017 Ford F-250	Medium Sheriff Work Crew	Marco Aispuro			✓ Done Completed by Marco Aispuro on 10/15/2024
#8695	install new tool box	Oroville Convention Center	Low Request Janitorial	Paul Vang		Total Time Costs \$41.25 Total Time 2h 30m 0s Total Costs \$41.25	✓ Done Completed by Paul Vang on 10/15/2024

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#8703	Rental cleaning	Maintenance Shop 2012 Ram 1500 (assigned to Dom)	<div style="background-color: #f9a825; border-radius: 5px; padding: 2px 5px; display: inline-block;">Medium</div> <div style="border: 1px solid #007bff; border-radius: 5px; padding: 2px 5px; display: inline-block; margin-top: 5px;">Rental</div>	<div style="background-color: #28a745; color: white; border-radius: 50%; width: 15px; height: 15px; display: flex; align-items: center; justify-content: center; margin-bottom: 5px;">T</div> Maintenance Team Jesus Aispuro Randy Schmidt		Total Time Costs \$92.35 Total Time 5h 0m 0s <div style="background-color: #e9ecef; padding: 2px 5px; display: inline-block;">Total Costs \$92.35</div>	<div style="color: green; font-weight: bold; font-size: 1.2em;">✓</div> Done Completed by Randy Schmidt on 10/16/2024