

**FEATHER RIVER RECREATION AND PARK DISTRICT
1875 FEATHER RIVER BLVD., OROVILLE, CA 95965**

“We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.”

PARKS & FACILITIES COMMITTEE MEETING

April 18, 2019

Location: FRRPD Board Room

Open Session 1:00 PM

AGENDA

In accordance with the Americans with Disabilities Act, if you need a special accommodation to participate in the meeting, please contact the District Administrative Office at (530)533-2011 at least 48 hours in advance of the meeting.

1. CALL MEETING TO ORDER

Time: _____

2. ROLL CALL

Chairperson Fowler _____
Director Sonny Brandt _____

3. PLEDGE OF ALLEGIANCE

4. PUBLIC COMMENT

At this time, the Board will extend the courtesy of the Hearing Session to interested parties who wish to speak on items not on the agenda. State law prohibits the Board from taking action on any item presented if it is not listed on the agenda, except under special circumstances as defined in the Government Code. You are limited to three (3) minutes. The Board reserves the right to limit public comment to 15 minutes, and can reopen public comment at a later time. The Chairperson will invite anyone the audience wishing to address the Board on a matter not listed on the agenda to state your name for the record and make your presentation. The Board will not and cannot take any action except for brief response by the Board or staff to a statement or question relating to a non-agenda item.

5. REGULAR AGENDA

A. Discuss Capital Improvement Program (CIP) goals and priorities for the upcoming fiscal year.

6. ADJOURNMENT

Time: _____



STAFF REPORT

DATE: APRIL 18, 2019

TO: PARK AND FACILITIES COMMITTEE MEMBERS

FROM: RANDY MURPHY, GENERAL MANAGER

RE: REQUEST FOR DIRECTION REGARDING CIP GOALS AND PRIORITIES

SUMMARY

Discussion and request for direction regarding the Capital Improvement Program (CIP) goals and priorities for the upcoming fiscal year.

BACKGROUND

As discussed during the Budget Workshop held on April 4th, current conservative estimates for District capital projects and deferred maintenance needs exceed \$11 Million. Staff requests direction for setting priorities for existing funding and in seeking grants for other needs.

BUDGETARY IMPACT

Unknown at this time.

RECOMMENDATION

Provide direction to staff for preparation to the entire Board at the workshop scheduled for April 25th.

ALTERNATIVE ACTIONS

None recommended.

ATTACHMENTS

FY 2019-20 CIP Needs

FRRPD FACILITY AND PARK IMMEDIATE NEEDS

**this list will change often as needs are reassessed*

3/10/2019

List created at BOD meeting 2017

		<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
<u>PALERMO PARK & POOL UPGRADES</u>					
*	Restroom roof	\$ 50,000.00			
	Drinking fountain	\$ 5,000.00			
*	Pool shade structure	\$ 50,000.00			
In process	Playstructures replacement		\$75,000		
	Palermo Hall upgrades		\$ 75,000.00		
In process	Parking upgrades		\$ 75,000.00		
	Park benches			\$ 7,500.00	
	Tree trimming	\$ 5,000.00			
	Security cameras	\$ 10,000.00			
	Upgrade softball fields			\$ 30,000.00	
In process	Addition of chemical shed & new PCC shed			\$ 50,000.00	
	Resurface basketball courts			\$ 15,000.00	
In process	Updated signage			\$ 5,000.00	
In process	Concrete repair/tripping hazards throughout park			\$ 30,000.00	
In process	Pool restroom hot water heater		\$ 10,000.00		
					\$ 492,500.00
<u>ACTIVITY CENTER</u>					
	Reseal & restripe parking lot	\$ 75,000.00			
	Paint exterior			\$ 100,000.00	
In process	Kindergym renovation			\$ 30,000.00	
	New carpet			\$ 50,000.00	
	Roof replacement	\$ 100,000.00			
	Bark playgrounds		\$ 5,000.00		
	Preschool playground equipment		\$ 25,000.00		
	Swamp cooler replacement (6)			\$ 36,000.00	
	Irrigation upgrades -drainage issues			\$ 15,000.00	
	Air conditioning units replaced 20			\$ 200,000.00	
	Classroom construction/Renovations			\$ 50,000.00	
	Ground squirrel eradication	?			
	LED Lighting throughout	\$ 150,000.00			

FRRPD FACILITY AND PARK IMMEDIATE NEEDS

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3/10/2019

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		<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
	Landscaping			\$ 5,000.00	
	Additional lighting for parking lot	\$ 30,000.00			
	ADA upgrades		\$ 50,000.00		
	Tree trimming	\$ 5,000.00			
	Security cameras	\$ 7,500			
	Ventilation system gym			\$30,000	
	Appliance replacement			\$25,000	
					\$ 988,500.00
<u>NELSON POOL UPGRADES</u>					
In process	Drinking fountain				
In process	Diving board resurface				
In process	Pool total renovation				
In process	Iron fencing				
In process	Chemical shed				
In process	Restroom repairs				SBF Grant
In process	Pool shade area				\$ 1,100,000.00
<u>NELSON COMPLEX UPGRADES</u>					
	Infield dirt	\$ 35,000.00			
	Fencing			\$ 200,000.00	
	Irrigation			\$ 25,000.00	
	Scoreboards			\$ 15,000.00	
	Backstops	\$ 200,000.00			
	Electrical upgrades	\$ 50,000.00			
	Restroom Addition	\$ 30,000.00			
	Tree trimming	\$ 7,500.00			
	Lighting upgrades	\$ 300,000.00			
	Garage Roof repair			\$ 30,000.00	
	Parking lot restripe/reseal	\$ 125,000.00			
	Addition of dog park			\$ 35,000.00	
	Bleacher upgrades	\$ 55,000.00			
	Additional restrooms/renovation		\$ 75,000.00		Prop 68?

FRRPD FACILITY AND PARK IMMEDIATE NEEDS

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3/10/2019

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					\$ 1,182,500.00
<u>BERRY CREEK</u>					
	Property Acquisition			\$ 250,000.00	
	Playstructure			\$ 75,000.00	
	Building upgrades	\$ 150,000.00			Prop 68?
					\$ 475,000.00
<u>MLK</u>					
	New slides	\$ 2,500.00			
	Electrical panel replacment	\$ 10,000.00			
	ADA upgrades		\$ 50,000.00		
	Reseal & restripe parking lot	\$ 11,000.00			
	Irrigation upgrades	\$ 30,000.00			
	Lighting upgrades	\$ 50,000.00			
	Additional bark	\$ 4,000.00			
	Iron fencing			\$ 30,000.00	
	Turf maintenance	\$ 7,500.00			
	Tree trimming	\$ 5,000.00			
	Parking Lot Repair	\$ 50,000.00			
	Storage for program equipment			\$ 5,500.00	
					\$ 255,500.00
<u>RIVERBEND PARK</u>					
	Gravel Salmon Run Road		\$ 200,000.00		
	Additional restrooms	\$ 75,000.00			
	Gates for levee	\$ 8,000.00			
	Tree trimming	\$ 10,000.00			
	Swim Dock	\$ 10,000.00			
	Dock at pond	\$ 10,000.00			
	Additonal restrooms at soccer fields	\$ 80,000.00			
	Developed undeveloped areas	\$ 3,000,000.00			
	Mistletoe eradication	\$5,000			
					\$ 3,398,000.00

FRRPD FACILITY AND PARK IMMEDIATE NEEDS

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3/10/2019

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		<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
NOLAN COMPLEX & PLAYTOWN					
	Replace lighting and poles	\$ 250,000.00			
	Repair irrigation	\$ 50,000.00			
	Upgrade bleachers/shade	\$ 60,000.00			
	Resurface/restripe parking lot	\$ 8,000.00			
	Electrical panel replacment	\$ 15,000.00			
	Drinking fountain	\$ 5,000.00			
	Backstops	\$ 200,000.00			
	Field upgrades	\$ 150,000.00			
	Tree trimming	\$ 10,000.00			
	Fencing	\$ 50,000.00			
	Restroom upgrades	\$ 30,000.00			
	Playstructure 2-5 yr old		\$ 30,000.00		
	Fencing to deter driving on grass			\$ 25,000.00	Prop 68?
					\$ 883,000.00
BEDROCK TENNIS COURTS					
	ADA upgrades to restrooms		\$ 35,000.00		
	Resurface courts	\$ 70,000.00			
In process	Light pole replacement	\$ 3,000.00			
	Drinking fountains	\$ 10,000.00			
	Shade with benches			\$ 15,000.00	
	Fencing			\$ 30,000.00	
	Tree trimming	\$ 3,000.00			
	Upgraded lighting			\$ 25,000.00	Prop 68?
					\$ 191,000.00
BEDROCK SKATE PARK					
	Fencing	\$ 29,000.00			
	Cement ramps	\$ 150,000.00			
	Lighting	\$ 30,000.00			
	Drinking fountain	\$ 5,000.00			
	Restroom facility	\$ 150,000.00			Prop 68?

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3/10/2019

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		<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
					\$ 364,000.00
MANTENANCE SHOP					
	Dry rot repairs	\$ 12,000.00			
	Storage			\$ 30,000.00	
	Paint			\$ 10,000.00	
	Bob cat			\$ 55,000.00	
	Chipper			\$ 15,000.00	
	Repair Metal Roof			\$ 75,000.00	
					\$ 197,000.00
<u>ADMINISTRATION</u>					
	Computer Equipment		\$ 50,000.00		
					\$ 50,000.00
FORBESTOWN					
	Hall replacement	\$ 150,000.00			
	Museum roof	\$ 40,000.00			
	Parking lot	\$ 30,000.00			
					\$ 220,000.00
FEATHER RIVER TRAIL					
	Lighting	\$ 1,000,000.00			
In process	Trail connection	\$ 300,000.00			SBF
	Brush clearing & tree trimming	\$50,000			Prop 68?
					\$ 1,350,000.00

*Security cameras at all sites -cost to be determined

TOTAL \$11,147,000.00

TOTALGENERAL UNALLOCATED RESERVES	\$242,494
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