FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
October 27, 2026

FORBESTOWN HALL
19100 New York Flat Rd
Forbestown, CA 95941

AGENDA **Open Session at 5:30pm**

Written comments must be sent to Lorinh@frrpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER

ROLL CALL

Chairperson Greg Passmore
Vice-Chairperson Michelle Huffman
Director Devin Thomas
Director Shannon DeLong
Director Scott "Kent" Fowler

PLEDGE OF ALLEGIANCE

MISSION STATEMENT

OUR MISSION: *We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.*

PUBLIC COMMENT

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes*. The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

1. **September 22, 2026 Regular Board Meeting Minutes** (Appendix A)
2. **September 2026 Financials** (Appendix B)
3. **Gridley High School Swim Team — Pool Facility Use Agreement** (Appendix C)
   Consideration and possible action to approve a facility-use Memorandum of Understanding between the Feather River Recreation and Park District and the Gridley High School Swim Team for use of Nelson Pool at the Thermalito Family Center, and authorize execution of the agreement.
   - Staff Report

4. **Butte County Mobile Library — Nelson Sports Complex MOU** (Appendix D)
   Consideration and possible action to approve a Memorandum of Understanding with the County of Butte, acting through Butte County Library, for scheduled Mobile Library services at Nelson Sports Complex, and authorize the General Manager to execute the agreement.
   - Staff Report

5. **Approval of Amendment No. 2 to Butte County MOU — ACS Program** (Appendix E)
   Consideration and possible action to approve Amendment No. 2 to Contract R42418, the Memorandum of Understanding between the County of Butte and the District for ACS Program participant public service activities, and authorize the General Manager to execute the amendment.
   - Staff Report

6. **Orchardcrest Project — Status Update on RFQ Evaluation** (Appendix F)
   Informational update regarding the District's review of four Statements of Qualifications (SOQs) received for the Orchardcrest Neighborhood Park Improvements, Lots A and C; discussion of the ongoing evaluation and selection process, with staff anticipating returning to the Board with a recommendation at the November 17, 2026 regular meeting.
   No Board action is requested at this time.
   - Staff Report

7. **Resolution No. 2113-26: A Resolution of the Board of Directors of the Feather River Recreation and Park District Approving the Transfer of Funds in the Amount of $50,000 From the Merchant Payment Received by Credit Card Account: Five Star Bank to the General Fund Account 2600** (Appendix G)
   The Board of Directors may consider adoption of Resolution 2113-26.

   Consent Agenda Motion:
   Second:
   Vote:

REGULAR AGENDA

1. **Yuba Feather Museum — Correspondence and Requested Improvements** (Appendix H)
   Received correspondence dated October 14, 2026 from the Yuba Feather Historical Association regarding Yuba Feather Museum activities and requests for an update on accessible parking, general parking lot improvements, and exterior siding on the north wall of the museum building; discussion and direction as appropriate.
   - Staff Report

   Motion:
   Second:
   Vote:

2. **2027 Employee Benefit Cost Projections and Allowance Adjustment** (Appendix I)
   Review and discussion of 2027 employee medical benefit cost projections prepared by GCI Health Insurance Services; consideration and possible action to increase the District's monthly employee benefit allowance from $950 to $1,100 per eligible employee.
   - Staff Report

   Motion:
   Second:
   Vote:

3. **American Ramp Company Design Services - Riverbend Park** (Appendix J)
   Consideration and possible action to authorize the General Manager to negotiate and execute a professional concept design services agreement with American Ramp Company (ARC) for a proposed pump track and bicycle skills park at Riverbend Park, in an amount not to exceed $27,000, subject to agreement on a fixed scope and price.
   - Staff Report

   Motion:
   Second:
   Vote:

COMMITTEE, DIRECTOR'S, MANAGER'S & STAFF REPORTS

1. **Recreation Department Update** (Appendix K)
2. **Maintenance Department Update** (Appendix L)
3. **Maintain X Report** (Appendix M)

CORRESPONDENCE

UNFINISHED BUSINESS

1. **Reminder of November & December Board Meeting Date Changes**
   November and December regular board meetings have been rescheduled to the third Tuesday of the month, one week prior to the regularly scheduled meeting date due to proximity to Thanksgiving & Christmas holidays.
   - *Tuesday November 17, 2026 at 5:30pm*
   - *Tuesday December 15, 2026 at 5:30pm*
2. **Announcement of Upcoming November & December Finance Committee Meeting Date Changes**
   Due to the rescheduling of the November and December regular Board meetings and the proximity of the Veterans Day holiday, the Finance Committee meetings have also been rescheduled as follows.
   - *Tuesday November 10, 2026 at 10:00am*
   - *Wednesday December 9, 2026 at 10:00am*

BOARD ITEMS FOR NEXT AGENDA

ADJOURNMENT

Adjourn to the next meeting of the Board of Directors of the Feather River Recreation and Park District scheduled for November 10, 2026.

FEATHER RIVER RECREATION & PARK DISTRICT
Regular Board Meeting
September 22, 2026

OROVILLE CONVENTION CENTER
1200 Myers Street
Oroville, CA 95965

AGENDA **Open Session at 5:00pm**

Written comments must be sent to Lorinh@frrpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER—5:01pm

ROLL CALL
Chairperson Greg Passmore - *Present*
Vice-Chairperson Michelle Huffman - *Present*
Director Devin Thomas - *Present*
Director Shannon DeLong - *Present*
Director Scott "Kent" Fowler - *Present*

PLEDGE OF ALLEGIANCE

MISSION STATEMENT
OUR MISSION: *We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.*

CLOSED SESSION—5:01pm
1. **Conference with Legal Counsel—Anticipated Litigation**
   Significant exposure to litigation pursuant to Government Code § 54956.9(d)(2):
   Two (2) potential cases.

- *Chairperson Passmore called for the Board to adjourn to Closed Session at 5:01 p.m.*
- *The Board concluded Closed Session at 5:31 p.m. and reconvened in Open Session.*
- *Chairperson Passmore called the meeting back to order in Open Session at 5:32 p.m.*

Report from Closed Session:
No reportable action was taken during Closed Session.

PUBLIC COMMENT—5:32pm
The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

The Board received public comments from the following individuals and groups:
- *A group of community members requested improvements to MLK Park.*
- *A group representing the Aqua Fit community requested extended hours for Aqua Fit classes.*
- *An individual requested additional information regarding vegetation management along the levee.*

DRAFT

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

1. **August 25, 2026 Regular Board Meeting Minutes** (Appendix A)
2. **August 2026 Financials** (Appendix B)
3. **Resolution No. 2110-26 – A Resolution of the Board of Directors of the Feather River Recreation and Park District Approving the Amended Budget for Fiscal Year 2025-2026** (Appendix C)
    - Staff Report

4. **Oroville Convention Center Rental Agreement Renewal**
   Staff is requesting Board authorization to execute a renewal of the rental agreement with the City of Oroville for District occupancy and use of the Oroville Convention Center. (Appendix D)
    - OCC Contract Amendment for Board Review
    - Resolution No. 2111-26 **–** A Resolution of the Feather River Recreation and Park District Board of Directors Authorizing and Directing the General Manager to Execute a Second Amendment to the Exclusive Operating/Lease Agreement with the City of Oroville for the Operation and Lease of the Convention Center Located at 1200 Myers Street.

5. **2026 Notice of Funding Availability (NOFA) – Authorization to Apply**
   Staff is requesting Board authorization to submit application(s) for funding under the 2026 Notice of Funding Availability (NOFA). (Appendix E)
    - Staff Report
    - Resolution No.2112-26 **–** A Resolution of the Feather River Recreation and Park District Board of Directors Authorizing the General Manager to Submit Application(s) for Funding Under the 2026 Notice of Funding Availability.

Consent Agenda Motion: *Fowler-motion to approve the Consent Agenda.*
Second: *Huffman*
Vote: *5-0*
**Motion passed 5-0. Ayes: Passmore, Huffman, Thomas, DeLong, and Fowler.*

REGULAR AGENDA

1. **Nelson Sports Complex Pickleball Court Project** (Appendix F)
   Staff is seeking direction on the Nelson Sports Complex Pickleball Court Project.
    - Staff Report

- *Following discussion, no action was taken on this item. Direction was given to staff.*

2. **Rescheduling of November and December Regular Board Meetings**
   The Board may discuss and consider approval of rescheduling November and December regular board meetings due to proximity to Thanksgiving and Christmas holidays.

Motion: *Huffman-motion to permanently reschedule the November and December regular Board meetings to the third Tuesday of the month, one week prior to the regularly scheduled meeting date.*
Second: *Fowler*
Vote: *5-0*
**Motion passed 5-0. Ayes: Passmore, Huffman, Thomas, DeLong, and Fowler.*

3. **Location Change of October Board Meeting**
   The Board may discuss and consider approval of scheduling the October regular board meeting to be held at Forbestown Hall.
   - *The Board discussed relocating the October regular Board meeting to Forbestown Hall in conjunction with the scheduled park tour in Forbestown. The Board agreed to combine the park tour and Board meeting, with the park tour beginning at 5:00 pm and the regular Board meeting beginning at 5:30 pm.*

   Motion: *Huffman-motion to approve relocating the October regular Board meeting to Forbestown Hall and combining the meeting with the scheduled Forbestown park tour.*
   Second: *Fowler*
   Vote: *5-0*
   **Motion passed 5-0. Ayes: Passmore, Huffman, Thomas, DeLong, and Fowler.*

COMMITTEE, DIRECTOR'S, MANAGER'S & STAFF REPORTS

1. **Recreation Department Update** (Appendix G)
2. **Maintenance Department Update** (Appendix H)
3. **Maintain X Report** (Appendix I)
   - *Staff presented the above reports to the Board as submitted.*

CORRESPONDENCE

UNFINISHED BUSINESS

1. **Announcement of Upcoming Meeting**
   Policies & Procedures Committee meeting scheduled for Wednesday, October 14, 2026, at 10:00 a.m.

BOARD ITEMS FOR NEXT AGENDA

ADJOURNMENT —6:31pm

Adjourn to the next meeting of the Board of Directors of the Feather River Recreation and Park District scheduled for October 27, 2026.

DRAFT

FEATHER RIVER RECREATION & PARK DISTRICT - COUNTY TREASURY

GENERAL FUND 2600 WARRANT REGISTER | FOR THE MONTH ENDING

September 2026

Date	Num	Type	Name	Credit
09/03/2026	97753	Bill Pmt -Check	APEX TECHNOLOGY MANAGEMENT, LLC	2,849.35
09/03/2026	97754	Bill Pmt -Check	BIDWELL H20	130.25
09/03/2026	97755	Bill Pmt -Check	CA STATE LANDS COMMISSION	179.96
09/03/2026	97756	Bill Pmt -Check	CINTAS	53.37
09/03/2026	97757	Bill Pmt -Check	CITY OF OROVILLE	5,302.84
09/03/2026	97758	Bill Pmt -Check	COMCAST	250.35
09/03/2026	97759	Bill Pmt -Check	DAN'S ELECTRICAL SUPPLY COMPANY	111.06
09/03/2026	97760	Bill Pmt -Check	DEVIN THOMAS	100.00
09/03/2026	97761	Bill Pmt -Check	EXECUTIVE TIRE SALES	867.24
09/03/2026	97763	Bill Pmt -Check	FlexTG, LLC	166.07
09/03/2026	97764	Bill Pmt -Check	FORD MOTOR CREDIT COMPANY LLC	1,385.07
09/03/2026	97765	Bill Pmt -Check	GREG PASSMORE	300.00
09/03/2026	97766	Bill Pmt -Check	Heritage Landscape Supply	807.70
09/03/2026	97767	Bill Pmt -Check	HOBBS PEST SOLUTIONS, INC.	125.00
09/03/2026	97768	Bill Pmt -Check	INSIDE OUT DESIGNS	268.04
09/03/2026	97769	Bill Pmt -Check	MICHELLE HUFFMAN	200.00
09/03/2026	97770	Bill Pmt -Check	NAPA AUTO PARTS	387.81
09/03/2026	97771	Bill Pmt -Check	OROVILLE CABLE & EQUIPMENT COMPANY INC.	83.05
09/03/2026	97773	Bill Pmt -Check	OROVILLE POWER EQUIPMENT	141.01
09/03/2026	97774	Bill Pmt -Check	PG&E	20,155.55
09/03/2026	97775	Bill Pmt -Check	Qouta of Oroville	100.00
09/03/2026	97776	Bill Pmt -Check	SCOTT KENT FOWLER	400.00
09/03/2026	97777	Bill Pmt -Check	SFWPA	55.80
09/03/2026	97778	Bill Pmt -Check	SHANNON DELONG	100.00
09/03/2026	97779	Bill Pmt -Check	SHARP'S LOCKSMITHING	691.89
09/03/2026	97780	Bill Pmt -Check	TRACTOR SUPPLY CREDIT PLAN	109.24
09/03/2026	97781	Bill Pmt -Check	VALLEY IRON, INC.	136.40
09/03/2026	97782	Bill Pmt -Check	WELLS FARGO VENDOR FINANCIAL, LLC.	188.96
09/17/2026	97800	Bill Pmt -Check	Al Combaz	1,106.00
09/17/2026	97801	Bill Pmt -Check	ALL THINGS CLEANING	7,420.00
09/17/2026	97802	Bill Pmt -Check	AT&T - CALNET	1,026.39
09/17/2026	97803	Bill Pmt -Check	BETTER DEAL EXCHANGE	364.68
09/17/2026	97804	Bill Pmt -Check	BIDWELL H20	129.30
09/17/2026	97805	Bill Pmt -Check	BUTTE COUNTY SHERIFFS OFFICE	6,195.00
09/17/2026	97806	Bill Pmt -Check	CAPRI	21,465.50
09/17/2026	97807	Bill Pmt -Check	CARDMEMBER SERVICES	5,090.55
09/17/2026	97808	Bill Pmt -Check	CRESCO EQUIPMENT RENTALS	543.50
09/17/2026	97809	Bill Pmt -Check	DAN'S ELECTRICAL SUPPLY COMPANY	150.81
09/17/2026	97810	Bill Pmt -Check	DAWSON OIL COMPANY	3,303.04
09/17/2026	97811	Bill Pmt -Check	DEL-MAR RENTAL & LANDSCAPE SUPPLY	304.86
09/17/2026	97812	Bill Pmt -Check	EWING	807.47
09/17/2026	97813	Bill Pmt -Check	HOME DEPOT CREDIT SERVICES	9,596.83
09/17/2026	97814	Bill Pmt -Check	INDUSTRIAL POWER PRODUCTS	294.64
09/17/2026	97815	Bill Pmt -Check	Kao Saechao	500.00
09/17/2026	97816	Bill Pmt -Check	KELLER SUPPLY COMPANY	7,725.74
09/17/2026	97817	Bill Pmt -Check	MENDES SUPPLY COMPANY	146.06
09/17/2026	97818	Bill Pmt -Check	MJB WELDING SUPPLY, INC.	44.25
09/17/2026	97819	Bill Pmt -Check	NAPA AUTO PARTS	643.44

Date	Num	Type	Name	Credit
09/17/2026	97820	Bill Pmt -Check	NILFISK, INC.	480.00
09/17/2026	97821	Bill Pmt -Check	NORTH VALLEY WOOD AGGREGATE RECYCLING	1,637.75
09/17/2026	97822	Bill Pmt -Check	RECOLOGY BUTTE COLUSA COUNTIES	3,147.83
09/17/2026	97823	Bill Pmt -Check	SAL RODRIGUEZ LANDSCAPE LLC.	7,200.00
09/17/2026	97824	Bill Pmt -Check	THERMALITO WATER AND SEWER DISTRICT	3,576.82
09/17/2026	97825	Bill Pmt -Check	VALLEY IRON, INC.	875.21
			Total Bills	109,577.26
09/03/2026	97772	Bill Pmt -Check	OROVILLE FORD	64,378.03
			Total CIP/Assets	64,378.03
09/03/2026	97762	Bill Pmt -Check	FEATHER RIVER RECREATION & PARK DISTRICT	50,000.00
			Total Payroll Xfer	50,000.00
09/17/2026	ACH FEES	Bill Pmt -Check	CALPERS FISCAL DIVISION	440.00
09/03/2026	ACH PERS UL	Bill Pmt -Check	CALPERS FISCAL DIVISION	11,476.42
09/03/2026	ACH ACH IRS	Liability Check	UNITED STATES TREASURY	8,004.14
09/03/2026	ACH EDD PI	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	1,326.75
09/03/2026	ACH EDD PIT	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	1.63
09/03/2026	ACH EDD UI	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	242.01
09/03/2026	ACH IRS	Liability Check	UNITED STATES TREASURY	19.12
09/03/2026	ACH PERS	Liability Check	CALPERS	4,727.92
09/03/2026	ACH 457	Liability Check	CALPERS SIP 457 PLAN	515.00
09/17/2026	ACH CALPERS	Liability Check	CALPERS	4,854.44
09/17/2026	ACH EDD PIT	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	1,292.48
09/17/2026	ACH EDD UI	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	207.01
09/17/2026	ACH IRS	Liability Check	UNITED STATES TREASURY	7,808.76
09/17/2026	ACH 457	Liability Check	CALPERS SIP 457 PLAN	515.00
09/17/2026	97797	Liability Check	ANTHEM BLUE CROSS	11,474.75
09/17/2026	97798	Liability Check	CA SDU	550.14
09/17/2026	97799	Liability Check	UPEC LOCAL	367.50
			Total Payroll Liabilities	53,823.07
09/03/2026	1077	Paycheck	SOLIS, SAM R	113.81
09/03/2026	97740	Paycheck	AISPURO-CARRASCO, JESUS	1,469.08
09/03/2026	97741	Paycheck	AISPURO-CARRASCO, MARCO	850.34
09/03/2026	97742	Paycheck	Alvarez, Mackenzie F	199.18
09/03/2026	97743	Paycheck	Ball, Koen	446.14
09/03/2026	97744	Paycheck	BERG, LARRY	896.83
09/03/2026	97745	Paycheck	Brown, Carl	216.25
09/03/2026	97746	Paycheck	Cuny, Elena G.	192.57
09/03/2026	97747	Paycheck	MACLACHLAN, NANCY M	175.85
09/03/2026	97748	Paycheck	McBride, Luke	213.06
09/03/2026	97749	Paycheck	MIRELES, JUSTIN A	169.78
09/03/2026	97750	Paycheck	Nobbe, Aaron	22.77
09/03/2026	97751	Paycheck	SLADARIU, ALEXIS J	98.89
09/03/2026	97752	Paycheck	Tressler, Adam	253.58
09/03/2026	DD09032601	Paycheck	BACHELLERIE, TERESA J	995.45
09/03/2026	DD09032602	Paycheck	Belcher, Cynthia	98.33
09/03/2026	DD09032603	Paycheck	BESSETTE, RYLEIGH L	299.35
09/03/2026	DD09032604	Paycheck	Brimm, Kirsten	131.45

Date	Num	Type	Name	Credit
09/03/2026	DD09032605	Paycheck	DANNER, ERIC G	1,558.86
09/03/2026	DD09032606	Paycheck	Fain, Novili R.	241.75
09/03/2026	DD09032607	Paycheck	Gonzales, Alan	282.71
09/03/2026	DD09032608	Paycheck	HORNBECK, PATRICK H	135.94
09/03/2026	DD09032609	Paycheck	Hough, Nancy	24.59
09/03/2026	DD09032610	Paycheck	HUSA, LORIN	1,990.26
09/03/2026	DD09032611	Paycheck	James, Bailey	623.06
09/03/2026	DD09032612	Paycheck	KEATING, RICARDO M	307.97
09/03/2026	DD09032613	Paycheck	Kloven, Eva	299.09
09/03/2026	DD09032614	Paycheck	LEESE, KAREN	404.11
09/03/2026	DD09032615	Paycheck	MARQUES, AARON	2,099.64
09/03/2026	DD09032616	Paycheck	MORLEY, TIMOTHY C	529.37
09/03/2026	DD09032617	Paycheck	Morris, Yukona	24.59
09/03/2026	DD09032618	Paycheck	OQUENDO, DOMINICK	967.03
09/03/2026	DD09032619	Paycheck	PIERCE, JASMINE P	217.38
09/03/2026	DD09032620	Paycheck	Pierce, Sarah	234.23
09/03/2026	DD09032621	Paycheck	SCHMIDT, RANDY W	1,247.45
09/03/2026	DD09032622	Paycheck	SHINN, MCKAYLA	863.89
09/03/2026	DD09032623	Paycheck	SOLIS, SAM R	769.08
09/03/2026	DD09032624	Paycheck	VANG, HUE	1,798.34
09/03/2026	DD09032625	Paycheck	VELASQUEZ, JOSEPH	2,115.04
09/03/2026	DD09032626	Paycheck	WALKER, JENNA B	2,080.20
09/03/2026	DD09032627	Paycheck	WANG, PAUL	1,268.57
09/03/2026	DD09032628	Paycheck	WILSON, JOHN P	852.15
09/03/2026	DD09032629	Paycheck	WILSON, ROBERT B	2,643.32
09/03/2026	DD09032630	Paycheck	WOOD, JOELLE	581.15
09/03/2026	DD09032631	Paycheck	WROTEN, ALEXIS E	343.47
09/17/2026	97783	Paycheck	AISPURO-CARRASCO, MARCO	1,459.81
09/17/2026	97784	Paycheck	Alvarez, Mackenzie F	95.60
09/17/2026	97785	Paycheck	Ball, Koen	382.09
09/17/2026	97786	Paycheck	BERG, LARRY	896.85
09/17/2026	97787	Paycheck	Brown, Carl	34.14
09/17/2026	97788	Paycheck	Cuny, Elena G.	73.76
09/17/2026	97789	Paycheck	ENGLISH, CLOWIE	245.16
09/17/2026	97790	Paycheck	FAUSTINA, BILLIE	237.80
09/17/2026	97791	Paycheck	MACLACHLAN, NANCY M	175.85
09/17/2026	97792	Paycheck	McBride, Luke	139.31
09/17/2026	97793	Paycheck	MIRELES, JUSTIN A	107.24
09/17/2026	97794	Paycheck	Russell, Robert	318.20
09/17/2026	97795	Paycheck	Tressler, Adam	83.54
09/17/2026	97796	Paycheck	AISPURO-CARRASCO, JESUS	1,469.08
09/17/2026	DD09172601	Paycheck	BACHELLERIE, TERESA J	995.45
09/17/2026	DD09172602	Paycheck	BESSETTE, RYLEIGH L	202.89
09/17/2026	DD09172603	Paycheck	Brimm, Kirsten	39.85
09/17/2026	DD09172604	Paycheck	DANNER, ERIC G	1,558.89
09/17/2026	DD09172605	Paycheck	Fain, Novili R.	155.70
09/17/2026	DD09172606	Paycheck	Gonzales, Alan	135.21
09/17/2026	DD09172607	Paycheck	HERNANDEZ, CARLOS	25.37
09/17/2026	DD09172608	Paycheck	HORNBECK, PATRICK H	212.87
09/17/2026	DD09172609	Paycheck	Hough, Nancy	241.73
09/17/2026	DD09172610	Paycheck	HUSA, LORIN	1,990.26

Date	Num	Type	Name	Credit
09/17/2026	DD09172611	Paycheck	James, Bailey	477.10
09/17/2026	DD09172612	Paycheck	KEATING, RICARDO M	247.42
09/17/2026	DD09172613	Paycheck	Kloven, Eva	401.54
09/17/2026	DD09172614	Paycheck	LEESE, KAREN	428.55
09/17/2026	DD09172615	Paycheck	MARQUES, AARON	2,099.63
09/17/2026	DD09172616	Paycheck	MARROQUIN, SOFIA G	155.36
09/17/2026	DD09172617	Paycheck	Morris, Yukona	16.38
09/17/2026	DD09172618	Paycheck	OQUENDO, DOMINICK	967.00
09/17/2026	DD09172619	Paycheck	PIERCE, JASMINE P	186.96
09/17/2026	DD09172620	Paycheck	Pierce, Sarah	167.30
09/17/2026	DD09172621	Paycheck	SCHMIDT, RANDY W	1,247.44
09/17/2026	DD09172622	Paycheck	SHINN, MCKAYLA	775.00
09/17/2026	DD09172623	Paycheck	VANG, HUE	1,798.34
09/17/2026	DD09172624	Paycheck	VELASQUEZ, JOSEPH	2,276.15
09/17/2026	DD09172625	Paycheck	WALKER, JENNA B	2,020.18
09/17/2026	DD09172626	Paycheck	WANG, PAUL	1,268.57
09/17/2026	DD09172627	Paycheck	WILSON, JOHN P	719.08
09/17/2026	DD09172628	Paycheck	WILSON, ROBERT B	2,643.34
09/17/2026	DD09172629	Paycheck	WOOD, JOELLE	509.62
09/17/2026	DD09172630	Paycheck	WROTEN, ALEXIS E	365.33
09/17/2026	DD09172631	Paycheck	Xiong, Aiden N	205.67
			Total Payroll	61,598.56
			Bills	109,577.26
			Assets	64,378.03
			Liabilities	53,823.07
			Payroll	61,598.56
			Total True Payments	289,376.92

FEATHER RIVER RECREATION & PARK DISTRICT

OPERATING BUDGET PROFIT LOSS

MONTH ENDING

8:02 AM

October 16, 2026

Accrual Basis

	Sep 26	Jul - Sep 26	% of Budget	Annual Budget
Ordinary Income/Expense				
Income				
4010000 · PROPERTY TAX REVENUE	0.00	0.00	0.00%	2,510,000.00
4011000 · PROPERTY TAX INTEREST REVENUE	24,785.56	24,785.56	38.13%	65,000.00
4020000 · BAD TAX REVENUE	0.00	0.00	0.00%	343,000.00
4022000 · BAD TAX INTEREST REVENUE	873.66	873.66	15.88%	5,500.00
4030000 · PROGRAM REVENUE	0.00	0.00	0.00%	500.00
4031000 · RECREATION REVENUE	9,399.00	27,612.50	29.07%	95,000.00
4032000 · AQUATIC REVENUE	2,025.00	31,312.94	69.58%	45,000.00
4035000 · EVENT REVENUE	125.00	1,100.00	7.33%	15,000.00
4036000 · RENTAL REVENUE				
4036001 · Land Use Agreement	0.00	9,000.00		
4036000 · RENTAL REVENUE - Other	12,871.00	37,925.00	25.28%	150,000.00
Total 4036000 · RENTAL REVENUE	12,871.00	46,925.00	31.28%	150,000.00
4038000 · EMPLOYEE DISCOUNT	0.00	0.00		0.00
Total Income	50,079.22	132,609.66	4.11%	3,229,000.00
Gross Profit	50,079.22	132,609.66	4.11%	3,229,000.00
Expense				
5000000 · PAYROLL EXPENSES				
5000001 · WAGES & SALARIES	81,142.80	252,908.98	22.99%	1,100,000.00
5000002 · EMPLOYER TAXES	6,213.53	20,795.06	21.41%	97,150.00
5000003 · EMPLOYEE BENEFITS	17,717.62	53,128.57	23.51%	226,000.00
5000004 · WORKER'S COMP.	4,706.71	16,287.36	25.06%	65,000.00
Total 5000000 · PAYROLL EXPENSES	109,780.66	343,119.97	23.06%	1,488,150.00
5001000 · GASB 68 PENSION LIABILITY	11,476.42	34,429.26	25.00%	137,717.00
5004000 · MARKETING	0.00	199.63	3.99%	5,000.00
5006000 · FEES	203.50	383.84	7.68%	5,000.00
5008000 · COPYING & PRINTING	199.44	365.51	14.62%	2,500.00

	Sep 26	Jul - Sep 26	% of Budget	Annual Budget
5010000 · ON BOARDING				
5010001 · LIVESCAN REIMBURSEMENT	0.00	1,109.50	55.48%	2,000.00
5010002 · PRE-EMPLOYMENT PHYSICAL	0.00	0.00	0.00%	500.00
Total 5010000 · ON BOARDING	0.00	1,109.50	44.38%	2,500.00
5011000 · PROFESSIONAL MEMBERSHIPS	520.00	3,770.00	21.54%	17,500.00
5012000 · PROFESSIONAL DEVELOPMENT	0.00	2,410.25	24.10%	10,000.00
5013000 · EQUIPMENT RENTAL	798.95	1,075.55	8.60%	12,500.00
5014000 · FURNITURE, FIXTURES & EQUIPMENT				
5014003 · SITE/SHOP FF&E	0.00	4,147.45	11.85%	35,000.00
5014004 · IT HARDWARE FF&E	0.00	0.00	0.00%	6,000.00
5014005 · IT SOFTWARE FF&E	119.95	1,466.73	7.33%	20,000.00
Total 5014000 · FURNITURE, FIXTURES & EQUIPMENT	119.95	5,614.18	9.20%	61,000.00
5015000 · GENERAL INSURANCE	0.00	62,159.50	39.97%	155,500.00
5016000 · FINANCE INTEREST	97.27	313.34	34.82%	900.00
5018000 · POSTAGE	0.00	321.72	21.45%	1,500.00

	Sep 26	Jul - Sep 26	% of Budget	Annual Budget
5019000 · CONTRACTED SERVICES				
5019001 · AUDIT	0.00	12,000.00	48.00%	25,000.00
5019002 · BANDS	1,600.00	1,600.00	24.62%	6,500.00
5019003 · BOD STIPENDS	900.00	3,400.00	14.17%	24,000.00
5019005 · LEGAL	3,060.00	6,226.87	20.76%	30,000.00
5019006 · JANITORIAL	7,420.00	22,260.00	24.73%	90,000.00
5019008 · CONSULTING	0.00	11,241.76	44.97%	25,000.00
5019009 · LANDSCAPE	7,200.00	21,600.00	24.00%	90,000.00
5019011 · PEST CONTROL	280.00	610.00	12.20%	5,000.00
5019012 · SECURITY	605.00	605.00	0.70%	87,000.00
5019101 · SHERIFF WORK CREW	4,307.00	15,458.00	30.92%	50,000.00
5019102 · EQUIPMENT LEASES	188.96	566.88	24.65%	2,300.00
5019103 · IT SERVICES	2,795.01	8,614.12	17.23%	50,000.00
Total 5019000 · CONTRACTED SERVICES	28,355.97	104,182.63	21.49%	484,800.00
5021000 · RENT	2,575.00	7,725.00	24.14%	32,000.00
5022000 · REPAIR & MAINTENANCE				
5022001 · BUILDINGS R&M	179.06	2,863.31	28.63%	10,000.00
5022002 · EQUIPMENT R&M	515.82	4,861.44	24.31%	20,000.00
5022004 · GROUNDS R&M	5,804.04	23,686.48	21.53%	110,000.00
5022007 · VEHICLE R&M	524.09	3,615.30	24.10%	15,000.00
5022008 · AQUATICS POOL R&M	9,271.80	12,596.63	25.19%	50,000.00
5022009 · OUTSIDE CONTRACTOR/SERVICES R&M	0.00	1,300.00	5.20%	25,000.00
5022010 · PROJECT MATERIAL R&M	434.96	1,444.17	24.07%	6,000.00
5022011 · SMALL TOOLS R&M	204.18	1,939.50	14.92%	13,000.00
Total 5022000 · REPAIR & MAINTENANCE	16,933.95	52,306.83	21.01%	249,000.00
5022200 · VANDALISM	364.41	4,438.72	22.19%	20,000.00
5023000 · PARK SAFETY	0.00	901.31	9.01%	10,000.00
5025000 · CONSUMABLES				
5025001 · DISTRIST CLOTHING	0.00	760.79	10.14%	7,500.00
5025002 · OFFICE SUPPLIES	286.23	549.00	9.15%	6,000.00
5025003 · UNION ALLOWANCE	0.00	132.07	4.40%	3,000.00
5025005 · PROGRAM SUPPLIES	2,170.38	4,233.60	28.22%	15,000.00

	Sep 26	Jul - Sep 26	% of Budget	Annual Budget
5025006 · SAFETY SUPPLIES	359.22	518.10	6.91%	7,500.00
5025008 · VOLUNTEER SUPPLIES	0.00	0.00	0.00%	2,000.00
5025009 · JANITORIAL SUPPLIES	1,577.19	4,613.58	20.50%	22,500.00
Total 5025000 · CONSUMABLES	4,393.02	10,807.14	17.02%	63,500.00
5026000 · NOTICES & PERMITS	0.00	425.96	8.52%	5,000.00
5027000 · INTERNET & TELECOMMUNICATIONS	2,106.06	6,364.74	25.46%	25,000.00
5028000 · REIMBURSEMENT				
5028001 · MILEAGE	221.16	800.57	22.87%	3,500.00
5028002 · TRAVEL	0.00	0.00	0.00%	1,000.00
5028003 · MEALS	0.00	0.00	0.00%	1,000.00
Total 5028000 · REIMBURSEMENT	221.16	800.57	14.56%	5,500.00
5028101 · FUEL				
5028011 · DIESEL	1,375.36	3,211.63	21.41%	15,000.00
5028012 · RED DIESEL	441.57	889.83	17.80%	5,000.00
5028013 · GASOLINE	2,779.56	7,238.08	24.13%	30,000.00
Total 5028101 · FUEL	4,596.49	11,339.54	22.68%	50,000.00

	Sep 26	Jul - Sep 26	% of Budget	Annual Budget
5029000 · UTILITIES				
5029001 · ELECTRIC	18,947.61	56,727.81	28.36%	200,000.00
5029002 · GARBAGE	3,018.13	9,157.09	18.31%	50,000.00
5029003 · GAS/PROPANE	123.93	507.15	2.03%	25,000.00
5029004 · SEWER	474.12	3,793.86	47.42%	8,000.00
5029005 · WATER	17,342.48	53,879.80	46.65%	115,500.00
Total 5029000 · UTILITIES	39,906.27	124,065.71	31.13%	398,500.00
Total Expense	222,648.52	778,630.40	24.01%	3,243,067.00
Net Ordinary Income	(172,569.30)	(646,020.74)	4592.46%	(14,067.00)
Other Income/Expense				
Other Income				
8002002 · SPONSORSHIP REVENUE	0.00	0.00	0.00%	5,000.00
8002003 · DONATIONS REVENUE	2,400.00	2,400.00	160.00%	1,500.00
Total Other Income	2,400.00	2,400.00	36.92%	6,500.00
Net Other Income	2,400.00	2,400.00	36.92%	6,500.00
Net Income	**(170,169.30)**	**(643,620.74)**	**8505.63%**	**(7,567.00)**

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

10:55 AM
October 19, 2026
Accrual Basis

	Sep 30, 26	Sep 30, 25	$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1000000 · BUTTE COUNTY TREASURY				
1000101 · FUND 2600 - GENERAL	1,267,613.26	1,330,118.37	(62,505.11)	(4.7)%
1001000 · FUND 2610 - BENEFIT ASMT. DIST.	57,212.88	73,198.13	(15,985.25)	(21.8)%
1002100 · FUND 2620 - PARK IMPACT FEES	1,068,818.20	981,932.91	86,885.29	8.9%
1003200 · FUND 2630 - PUBLIC IMPACT FEES	182,612.07	168,969.26	13,642.81	8.1%
1003300 · FUND 2640 - AQUATIC IMPACT FEES	20,173.73	14,438.86	5,734.87	39.7%
1004000 · RESERVES				
1004022 · NONSPENDABLE				
1004011 · IMPREST CASH	1,250.00	1,250.00	0.00	0.0%
Total 1004022 · NONSPENDABLE	1,250.00	1,250.00	0.00	0.0%
Total 1004000 · RESERVES	1,250.00	1,250.00	0.00	0.0%
Total 1000000 · BUTTE COUNTY TREASURY	2,597,680.14	2,569,907.53	27,772.61	1.1%
1005000 · FIVE STAR BANK				
1005100 · FSB MERCHANT DEPOSIT	51,533.70	50,677.98	855.72	1.7%
1005200 · FSB PAYROLL CLEARING	32,818.90	7,962.42	24,856.48	312.2%
1005300 · FSB RESTRICTED	1,475,005.74	1,263,194.82	211,810.92	16.8%
1005400 · FSB RB '17 FLOOD INS.	101,961.88	126,981.47	(25,019.59)	(19.7)%
Total 1005000 · FIVE STAR BANK	1,661,320.22	1,448,816.69	212,503.53	14.7%
Total Checking/Savings	4,259,000.36	4,018,724.22	240,276.14	6.0%
Accounts Receivable				
1103000 · ACCOUNTS RECEIVABLE	31,413.27	10,977.24	20,436.03	186.2%
Total Accounts Receivable	31,413.27	10,977.24	20,436.03	186.2%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

10:55 AM
October 19, 2026
Accrual Basis

	Sep 30, 26	Sep 30, 25	$ Change	% Change
Other Current Assets				
1101000 · PREPAID WC INSURANCE	33,912.06	1,840.50	32,071.56	1,742.6%
Total Other Current Assets	33,912.06	1,840.50	32,071.56	1,742.6%
Total Current Assets	4,324,325.69	4,031,541.96	292,783.73	7.3%
Fixed Assets				
1400000 · LAND	747,494.00	627,494.00	120,000.00	19.1%
1401000 · BUILDINGS & IMPROVEMENTS	16,011,182.27	15,666,394.48	344,787.79	2.2%
1402000 · EQUIPMENT & VEHICLES	1,788,186.76	1,652,292.00	135,894.76	8.2%
1403000 · ACCUMULATED DEPRECIATION	(8,611,043.17)	(7,947,213.41)	(663,829.76)	(8.4)%
1404000 · CONSTRUCTION IN PROGRESS				
1404100 · CIP FEATHER RIVER TRAIL FRT99	23,460.41	23,460.41	0.00	0.0%
1404170 · BEDROCK SKATE PARK - U RAMP	0.00	111,931.69	(111,931.69)	(100.0)%
Total 1404000 · CONSTRUCTION IN PROGRESS	23,460.41	135,392.10	(111,931.69)	(82.7)%
Total Fixed Assets	9,959,280.27	10,134,359.17	(175,078.90)	(1.7)%
Other Assets				
1510000 · GASB 68 VALUATION AUDITOR ADJ.	467,206.00	467,206.00	0.00	0.0%
1520000 · GASB68 DEFFERED OUTFLOW PENSION	(88,560.00)	(88,560.00)	0.00	0.0%
Total Other Assets	378,646.00	378,646.00	0.00	0.0%
TOTAL ASSETS	**14,662,251.96**	**14,544,547.13**	**117,704.83**	**0.8%**

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

	Sep 30, 26	Sep 30, 25	$ Change	% Change
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000000 · ACCOUNTS PAYABLE	113,632.80	56,569.01	57,063.79	100.9%
Total Accounts Payable	113,632.80	56,569.01	57,063.79	100.9%
Credit Cards				
2003000 · DISTRICT CREDIT CARDS				
2003001 · FSB DISTRICT CC	(2,094.30)	4,307.28	(6,401.58)	(148.6)%
Total 2003000 · DISTRICT CREDIT CARDS	(2,094.30)	4,307.28	(6,401.58)	(148.6)%
2004000 · DISTRICT SUPPLIER ACCOUNTS				
2004001 · BETTER DEAL EXCHANGE	(31.22)	0.00	(31.22)	(100.0)%
2004004 · HOME DEPOT	5.03	5,615.10	(5,610.07)	(99.9)%
Total 2004000 · DISTRICT SUPPLIER ACCOUNTS	(26.19)	5,615.10	(5,641.29)	(100.5)%
Total Credit Cards	(2,120.49)	9,922.38	(12,042.87)	(121.4)%
Other Current Liabilities				
2001000 · SECURITY DEPOSIT	13,387.00	11,137.00	2,250.00	20.2%
2005000 · PAYROLL LIABILITIES				
2005001 · WAGES PAYABLE	22,625.94	22,460.65	165.29	0.7%
2005002 · PAYROLL TAXES PAYABLE	(1,158.88)	(1,267.64)	108.76	8.6%
2005003 · GARNISHMENTS PAYABLE	283.75	(541.46)	825.21	152.4%
2005004 · UNION DUES PAYABLE	(89.89)	108.00	(197.89)	(183.2)%
2005006 · WORKERS COMP PAYABLE	77,814.20	57,065.20	20,749.00	36.4%
2005007 · RETIREMENT PAYABLE	(321.77)	(322.29)	0.52	0.2%
2005008 · HEALTH INSURANCE PAYABLE	(7,237.70)	(7,069.22)	(168.48)	(2.4)%
2005010 · VISION INSURANCE PAYABLE	166.96	0.25	166.71	66,684.0%

	Sep 30, 26	Sep 30, 25	$ Change	% Change
2005011 · DENTAL INSURANCE PAYABLE	(690.13)	(1,194.84)	504.71	42.2%
2005012 · LIFE INSURANCE PAYABLE	(701.43)	(749.01)	47.58	6.4%
2005013 · AFLAC PAYABLE	2,811.48	2,377.95	433.53	18.2%
2005014 · ACCRUED LEAVE PAYABLE	53,203.05	48,172.59	5,030.46	10.4%
2005000 · PAYROLL LIABILITIES - Other	246.10	246.10	0.00	0.0%
Total 2005000 · PAYROLL LIABILITIES	146,951.68	119,286.28	27,665.40	23.2%
2009000 · DEFERRED REVENUE	29,917.50	3,155.00	26,762.50	848.3%
Total Other Current Liabilities	190,256.18	133,578.28	56,677.90	42.4%
Total Current Liabilities	301,768.49	200,069.67	101,698.82	50.8%
Long Term Liabilities				
2017001 · FORD MOTOR LOAN 2022 FORD F250	16,029.78	31,017.42	(14,987.64)	(48.3)%
2020000 · GASB 68 VALUATION LIAB AUD ADJ.				
2020001 · GASB 68 DEFERRED INFLOW PENSION	91,175.00	91,175.00	0.00	0.0%
2020002 · GASB 68 PENSION LIABILITY	1,339,214.00	1,339,214.00	0.00	0.0%
Total 2020000 · GASB 68 VALUATION LIAB AUD ADJ.	1,430,389.00	1,430,389.00	0.00	0.0%
Total Long Term Liabilities	1,446,418.78	1,461,406.42	(14,987.64)	(1.0)%
Total Liabilities	1,748,187.27	1,661,476.09	86,711.18	5.2%
Equity				
3000000 · DISTRICT EQUITY				
3001000 · PETTY CASH RESERVE	1,250.00	1,250.00	0.00	0.0%
3002000 · GENERAL RESERVE	305,293.76	299,999.76	5,294.00	1.8%
3002001 · ACO Reserve	450,000.41	325,000.00	125,000.41	38.5%
3003000 · INVESTMENT IN ASSETS	13,301,692.10	13,301,692.10	0.00	0.0%
3004000 · GENERAL FUND BALANCE	(3,223,659.80)	(3,093,365.39)	(130,294.41)	(4.2)%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

	Sep 30, 26	Sep 30, 25	$ Change	% Change
3005000 · BENEFIT ASSESSMENT DISTRICT	(107,756.83)	(107,756.83)	0.00	0.0%
3006000 · IMPACT FEES	1,029,636.53	1,029,636.53	0.00	0.0%
Total 3000000 · DISTRICT EQUITY	11,756,456.17	11,756,456.17	0.00	0.0%
3007000 · UNDISTRIBUTED DISTRICT EQUITY	(466,536.84)	(466,536.84)	0.00	0.0%
Total Equity	11,289,919.33	11,289,919.33	0.00	0.0%
TOTAL LIABILITIES & EQUITY	**13,038,106.60**	**12,951,395.42**	**86,711.18**	**0.7%**

STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: Gridley High School Swim Team — Pool Facility Use Agreement

BACKGROUND

The agreement provides the Gridley High School Swim Team scheduled access to Nelson Pool and related facilities for youth swim practices and meets. Permitted supporting spaces include restrooms, lobby, snack bar/storage, deck equipment storage, and swim team storage. The Team is assigned third priority for use during its identified season and is responsible for advance scheduling, adherence to District rules, supervision, safe and clean use, and the prescribed insurance. District responsibilities include pool and facility maintenance and associated operating requirements. The draft defines the 2026 swim season as October 15 through October 30, with an agreement expiration of October 31, 2026.

DISCUSSION

The proposed agreement would formalize expectations for swim team access, scheduling, supervision, and facility operations. Before execution, the District should resolve the short 2026 use period, confirm whether prior use occurred, and document any applicable fees or waivers and required insurance to avoid ambiguity over responsibilities and costs.

FISCAL IMPACT

The supplied agreement does not specify rental fees, an express fee waiver, or reimbursements for District operating costs. FRRPD would provide the operational and maintenance services described in the agreement. Staff should verify whether any fee schedule or separately approved fee waiver applies before execution; no net fiscal impact can be quantified from the draft alone.

BOARD CONSIDERATION / POSSIBLE ACTION

The Board may review and consider approval of the proposed facility-use agreement with the Gridley High School Swim Team for use of Nelson Pool during the 2026 swim season, subject to confirmation of applicable fees, facility-use dates, insurance requirements, and operational responsibilities.

Possible Action: Approve the facility-use agreement with the Gridley High School Swim Team and authorize the General Manager to finalize and execute the agreement, subject to confirmation of the applicable terms and conditions, or provide alternative direction.

ATTACHMENTS

Northern California ReLiEF
Protected Insurance Program for Schools

CERTIFICATE OF COVERAGE

Issue Date 10/15/2026

ADMINISTRATOR: LICENSE # 0451271
Keenan & Associates
2355 Crenshaw Blvd., Suite 200
Torrance, CA 90501

Rhiannon Phipps License No. 0M75256 916-859-7160 x4257
rphipps@keenan.com

COVERED PARTY:
Gridley Unified School District
North Valley SIG II
429 Magnolia Street
Gridley CA 95948

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE COVERAGE DOCUMENTS BELOW.

ENTITIES AFFORDING COVERAGE:
ENTITY A: Northern California ReLiEF
ENTITY B: Protected Insurance Program for Schools
ENTITY C:
ENTITY D:
ENTITY E:

THIS IS TO CERTIFY THAT THE COVERAGES LISTED BELOW HAVE BEEN ISSUED TO THE COVERED PARTY NAMED ABOVE FOR THE PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN. THE COVERAGE AFFORDED HEREIN IS SUBJECT TO ALL THE TERMS AND CONDITIONS OF SUCH COVERAGE DOCUMENTS.

ENT LTR	TYPE OF COVERAGE	COVERAGE DOCUMENTS	EFFECTIVE/ EXPIRATION DATE	MEMBER RETAINED LIMIT / DEDUCTIBLE	LIMITS
A	**GENERAL LIABILITY** [✓] GENERAL LIABILITY [ ] CLAIMS MADE [✓] OCCURRENCE [✓] GOVERNMENT CODES [✓] ERRORS & OMISSIONS [✓] SEXUAL ABUSE AND MOLESTATION [ ]	NCR 01727-05	7/1/2026 7/1/2027	$ 5,000	COMBINED SINGLE LIMIT EACH OCCURRENCE $ 1,000,000
A	**AUTOMOBILE LIABILITY** [✓] ANY AUTO [✓] HIRED AUTO [✓] NON-OWNED AUTO [✓] GARAGE LIABILITY [✓] AUTO PHYSICAL DAMAGE	NCR 01727-05	7/1/2026 7/1/2027	$ 5,000	COMBINED SINGLE LIMIT EACH OCCURRENCE $ 1,000,000
A	**PROPERTY** [✓] ALL RISK [✓] EXCLUDES EARTHQUAKE & FLOOD [ ] BUILDER'S RISK	NCR 01727-05	7/1/2026 7/1/2027	$ 5,000	$ 1,000,250,000 EACH OCCURRENCE
A	**STUDENT PROFESSIONAL LIABILITY**	NCR 01727-05	7/1/2026 7/1/2027	$ 5,000	$ Included EACH OCCURRENCE
B	**WORKERS COMPENSATION** [ ] EMPLOYERS' LIABILITY	PIPS 00105-23	7/1/2026 7/1/2027	$	[ ] WC STATUTORY LIMITS [✓] OTHER $ 1,000,000 E.L. EACH ACCIDENT
	EXCESS WORKERS COMPENSATION [ ] EMPLOYERS' LIABILITY			$	$ 1,000,000 E.L. DISEASE - EACH EMPLOYEE $ 1,000,000 E.L. DISEASE - POLICY LIMITS
	OTHER			$ $	

DESCRIPTION OF OPERATIONS/LOCATIONS/VEHICLES/RESTRICTIONS/SPECIAL PROVISIONS:

Proof of Coverage as respects the use of Nelson Pool at Thermalito Family Center

Feather River Recreation and Park District Its Directors, Officers, Agents, Volunteers and Employees are named additional covered parties. $2,000,000 annual aggregate provided as required by contract

CERTIFICATE HOLDER:

Feather River Recreation and Park District
Its Directors, Officers, Agents, Volunteers and Employees
1200 Myers Street
Oroville CA 95965

SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS

John Stephens
AUTHORIZED REPRESENTATIVE

DISCLAIMER

The Certificate of Coverage on the reverse side of this form does not constitute a contract between the issuing entity(ies), authorized representative or producer, and the certificate holder, nor does it affirmatively or negatively amend, extend or alter the coverage afforded by the coverage documents listed thereon.

ENDORSEMENT

ADDITIONAL COVERED PARTY

COVERED PARTY	COVERAGE DOCUMENT	ADMINISTRATOR
Gridley Unified School District North Valley SIG	NCR 01727-05	Keenan & Associates

Subject to all its terms, conditions, exclusions, and endorsements, such additional covered party as is afforded by the coverage document shall also apply to the following entity but only as respects to liability arising directly from the actions and activities of the covered party described under “as respects” below.

Additional Covered Party:

Feather River Recreation and Park District
Its Directors, Officers, Agents, Volunteers and Employees
1200 Myers Street
Oroville CA 95965

As Respects:

Proof of Coverage as respects the use of Nelson Pool at Thermalito Family Center Feather River Recreation and Park District Its Directors, Officers, Agents, Volunteers and Employees are named additional covered parties. $2,000,000 annual aggregate provided as required by contract

Feather River Recreation and Park District Its Directors, Officers, Agents, Volunteers and Employees are named additional covered parties.

This coverage shall be primary and non-contributory to the certificate holder’s coverage, but only as respects to liability arising directly from the actions and activities of the Covered party.

Authorized Representative

Issue Date: 10/15/2026

Certificate Request Form

Certificate Holder Name & Address	**Legal Name (should match name on the contract/agreement)** Feather River Recreaetion and Park District Its Directors, Officers, Agents, Volunteers, and Employees 1200 Myers Street, Oroville, CA 95965
Certificate Delivery Method(s)	☐ **US Mail to address of Certificate Holder** brianw@frrpd.com ☑ **Email to Certificate Holder:** [redacted] ldelgado@gpsd.org ☐ **Do not deliver to Certificate Holder** **Note: Requestor will always be emailed a copy of the certificate via eCerts**
Description of the Special Event(s) and/or Use of Facilities	**Please provide the following:** • School or group is participating: Gridley High School Swim Team • Event Name: GHS Swim Team-Practices and Swim Meets • Location/Venue (Include specific area. Ex. field, room, etc.): Nelson Pool, Thermalito Family Center, 2280 6th Street, Oroville, CA 95965 • Event Date(s), start and end times: 10/15/26-10/30/26
Contract/Agreement (other than Special Events)	**Please provide the following:** • Title of Contract/Agreement, Contract Number (if applicable): Feather River Rec and Park District & Gridley High School Swim Team • Purpose/Scope of Agreement: Swim Practices and Swim Meets • Agreement Term: Start and End Dates: 10/15/26-10/30/26
Additional Insured Endorsement, Loss Payee Endorsement or Special Requests	A complete signed copy of the contract/agreement (all pages) that specifies the endorsement(s) or special requests must be included to issue endorsement(s) or special requests, and will be issued as specified in the contract/agreement language.

If any information is missing or if there is no signed agreement provided, the request will be a delayed, and the requestor will be contacted to provide the necessary information and/or documents.

If proof of coverage is required prior to a new contract/agreement being signed, a preview copy can be provided; once a signed agreement is provided, the certificate and any applicable endorsements will be issued.

Waivers of subrogation are not issued without special approval. Every attempt should be made to remove language requiring you/your insurer to issue a Waiver of Subrogation. Additional steps required if unable to strike from the contract/agreement.

Memorandum of Understanding
between
Feather River Recreation and Park District
and
Gridley High School Swim Team

This Memorandum of Understanding is made and entered into by and between the Gridley High School Swim Team (herein "Team") and the Feather River Recreation and Park District (herein "FRRPD") and will commence upon the signatures of representatives of both parties.

1. **Scope**
   To provide access to pool and facilities at the Thermalito Family Center for the "Team" organization to promote opportunity for the Sport of Youth Swimming in the greater Oroville community.

2. **Agreement**
   a. FRRPD agrees to:
      i. Provide access to the pool and facilities for youth swim practices and swim meets at the Thermalito Family Center located at 2280 6th Street, Oroville, CA 95965 as scheduled. *– see exhibit "A"*
      ii. Provide access to the facilities to include lobby area, snack bar/storage area, restrooms, deck equipment storage area(s) and swim team storage area.
         1. The Snack bar facility will be provided in a condition ready to provide "grab and go" food and beverage sales.
            a. "Team" will return the facility to FRRPD in a clean condition ready for the next user to take occupancy.
      iii. Provide access to the pool, pool lighting, and pool area lighting as scheduled.
         1. Facility use does include use of the Splash Pad only when under direct supervision of an Team Coach or certified lifeguard.
         2. Access to the grass field areas adjacent to the pool are not included and/or guaranteed.
      iv. Allow the display of sponsorship banners during the "Team" season.
         1. All banners must be removed on the last day of the season.
      v. Maintain the facilities in good condition, except in case of extremely heavy impact, damage by or gross negligence of "Team" or its agents or employees, in which "Team" will be held financially responsible.
         1. FRRPD will provide "Team" with an after-hours callout list that will be used by "Team" if an issue with the facility arises. This list will only be used for emergency situations if "Team" is not able to reach the designated FRRPD primary contact. Any failure by FRRPD to respond to a callout, in a timely manner, that results in cancelled events or postponement of events will not be the financial responsibility of "Team". FRRPD will work with "Team" to reschedule, if possible, the cancelled/postponed event.

2. Situations include, but are not limited to:
    i. Pool circulation and/or pump issues
    ii. Unbalanced water chemistry
    iii. Plumbing issue / Broken water line
    iv. Fire/flood at the facility

vi. Provide regular pool maintenance and pool operating services necessary to be in compliance with all Federal, State, City ordinances and local Health Department requirements.

vii. Maintain all necessary records regarding operations, water chemistry readings, and maintenance records necessary to be in compliance with all Federal, State, City ordinances and local Health Department requirements.

viii. Provide regular restroom maintenance, and custodial services.

ix. Provide trash dumpster on site for use by "Team" during the "Team" Swim Team Season

b. "Team" agrees to:

i. Adhere to all FRRPD Rules & Regulations

ii. Maintain storage room(s) Snack Bar areas, and restroom facilities in a clean and safe condition while in use.

iii. Provide practice schedule to FRRPD no later than 4 weeks prior to requested start date.

iv. Provide swim meet schedule to FRRPD no later than 2 weeks prior to requested start date.
    1. Schedules may be changed at the request of either party; however, once the schedule has been set for the season, proper notification to the affected party must occur as soon as possible and no later than 48 hours prior to scheduled event/activity.
        a. Requests for changes to previously approved schedules are not guaranteed.

v. Follow all local laws and County Health Department guidelines for food preparation and/or sales.
    1. Provide copies of food handling permits.
    2. Provide adult supervision over all snack bar sales and/or activities.

vi. Make no alterations and/or improvements to district fields and/or facilities.
    1. Requests to make donations of and/or for alterations and/or improvements of district fields and/or facilities may be considered following the guidelines established by the District.

vii. Immediately notify FRRPD upon its discovery of any such hazardous conditions affecting the pool or the facilities.

viii. Assume all risk of loss or damage caused by theft, fire, or any other cause to any personal property that it might use or store at the facilities.
    1. "Team" understands and agrees that FRRPD's use of the facilities takes precedence over "Team"' use. FRRPD may need to use a facility provided to "Team" in the event of an emergency. In such a case, FRRPD will give "Team" as much notice as possible.

ix. Animals shall not be permitted in the pool or the pool area

3. Term

This Agreement shall remain in effect until October 31, 2026, unless terminated, or amended, as herein provided. Under the terms of this agreement, "Team" is afforded by FRRPD, a third priority for pool usage and rental during the High School Swim season. The Swim Team season shall be defined as the dates beginning October 15, 2026, and ending October 30, 2026

Upon termination of the Agreement, "Team" will surrender the facilities in good order and condition, reasonable use, and ordinary wear and tear thereof accepted. A final walkthrough of the facilities will be done at the date/time request of "Team" with an FRRPD representative to ensure that the facilities are in acceptable condition for FRRPD.

4. Status of the Parties

The relationship of each party to this Agreement to the other is that of landlord and tenant. At no time shall either party represent itself to be an officer, agent, or employee of the other.

5. Mutual Indemnification

"Team" shall indemnify, defend, and hold harmless FRRPD, its officers, employees, and agents from any and all losses, costs, expenses, claims, liabilities, actions, or damages, including liability for injuries to any person or persons or damage to property arising at any time out of or in any way related to the "Team" s use or occupancy of a facility or property controlled by the FRRPD, unless solely caused by the gross negligence or willful misconduct of FRRPD, its officers, employees, or agents.

6. Insurance

General liability insurance: "Team" shall procure and maintain, for the duration of the use period contemplated herein, commercial general liability insurance with coverage at least as broad as Insurance Services Office Form CG 00 01, in an amount not less than $1,000,000 per occurrence, $2,000,000 general aggregate, for bodily injury, personal injury, and property damage. The policy must include contractual liability that has not been amended. Any endorsement restricting standard ISO "insured contract" language will not be accepted. If alcohol is sold during the permitted activity, coverage must include full liquor liability

a. Such insurance shall name the FRRPD, its officers, employees, agents, and volunteers as additional insureds prior to the use of the facility. The "Team" shall file certificates of such insurance with the FRRPD, which shall be endorsed to provide thirty (30) days' notice to the FRRPD of cancellation or any change of coverage or limits. If a copy of the insurance certificate is not on file prior to the event, the FRRPD may deny access to the facility.
b. All insurance policies shall be issued by an insurance company currently authorized by the Insurance Commissioner to transact business of insurance or is on the List of Approved Surplus Line Insurers in the State of California, with an assigned policyholders' Rating of A- (or higher) and Financial Size Category Class VII (or larger) in accordance with the latest edition of Best's Key Rating Guide, unless otherwise approved by the FRRPD's self-insurance pool.
c. Requirements of specific coverage features or limits contained in this Section are not intended as a limitation on coverage, limits or other requirements, or a waiver of any coverage normally provided by any insurance. Specific reference to a given coverage feature is for purposes of clarification only as it pertains to a given issue and is not intended by any party or insured to be all inclusive, or to the

exclusion of other coverage, or a waiver of any type. If the "Team" maintains higher limits than the minimums shown above, the FRRPD requires and shall be entitled to coverage for the higher limits maintained by the "Team". Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to FRRPD.

d. The **Certificate Holder** and **Name of Additional Insured** sections must read as follows:
   Feather River Recreation and Park District,
   Its Directors, Officers, Agents, Volunteers, and Employees
   1200 Myers Street, Oroville, CA 95965
e. Insurance provided must be primary and noncontributory and include endorsement.

7. Non-Discrimination Compliance

Each party shall be responsible for compliance with all federal, state, and local non-discrimination, equal opportunity and affirmative action laws, rules, and regulations applicable to the party's performance under this Agreement. Neither party shall deny the Agreement's benefits to any person based on religion, color, ethnic group identification, sex, sexual orientation and gender, age, physical or mental disability, nor shall they discriminate against any employee or applicant for employment because of race, religion, color, national origin, ancestry, physical handicap, mental disability, medical condition, marital status, age (over 40) or sex.

8. No Commissions Paid

"Team" warrants that no person, selling agency, or other organization has been employed or retained to solicit or secure this Agreement for a commission, percentage, brokerage, or contingent fee.

9. Contact Information

FRRPD: Pool scheduling, maintenance requests, staffing requests, and invoices
Name: Brian Wilson, General Manager
Phone: 530.533.2011
Email: brianw@frrpd.com

"Team" Pool scheduling, maintenance requests, staffing requests, and accounts payable
Name:
Phone:
Email:

10. Keys and Alarm Codes

A limited number of keys will be issued for the Nelson Pool entry, gates, snack bar and storage area.
"Team" will provide FRRPD the name(s) and contact information of all authorized key holder(s).
"Team" will be responsible for the collection/accounting of all keys at the end of the season.
In the event of a lost or stolen key, "Team" will pay $50 replacement fee/key

11. Termination

Either party may terminate the Agreement by giving 90 days written notice to the other party.

12. Entire Agreement

This Agreement reflects all the terms and conditions agreed upon between the parties, and there are no written or oral agreements between the parties other than as set forth in this Agreement.

13. Amendment

This Agreement may be amended with written consent of both parties.

14. Illegal or Unenforceable Terms

If any portion of this Agreement is illegal or unenforceable, the remainder of the Agreement shall remain in full force and effect.

Signatures

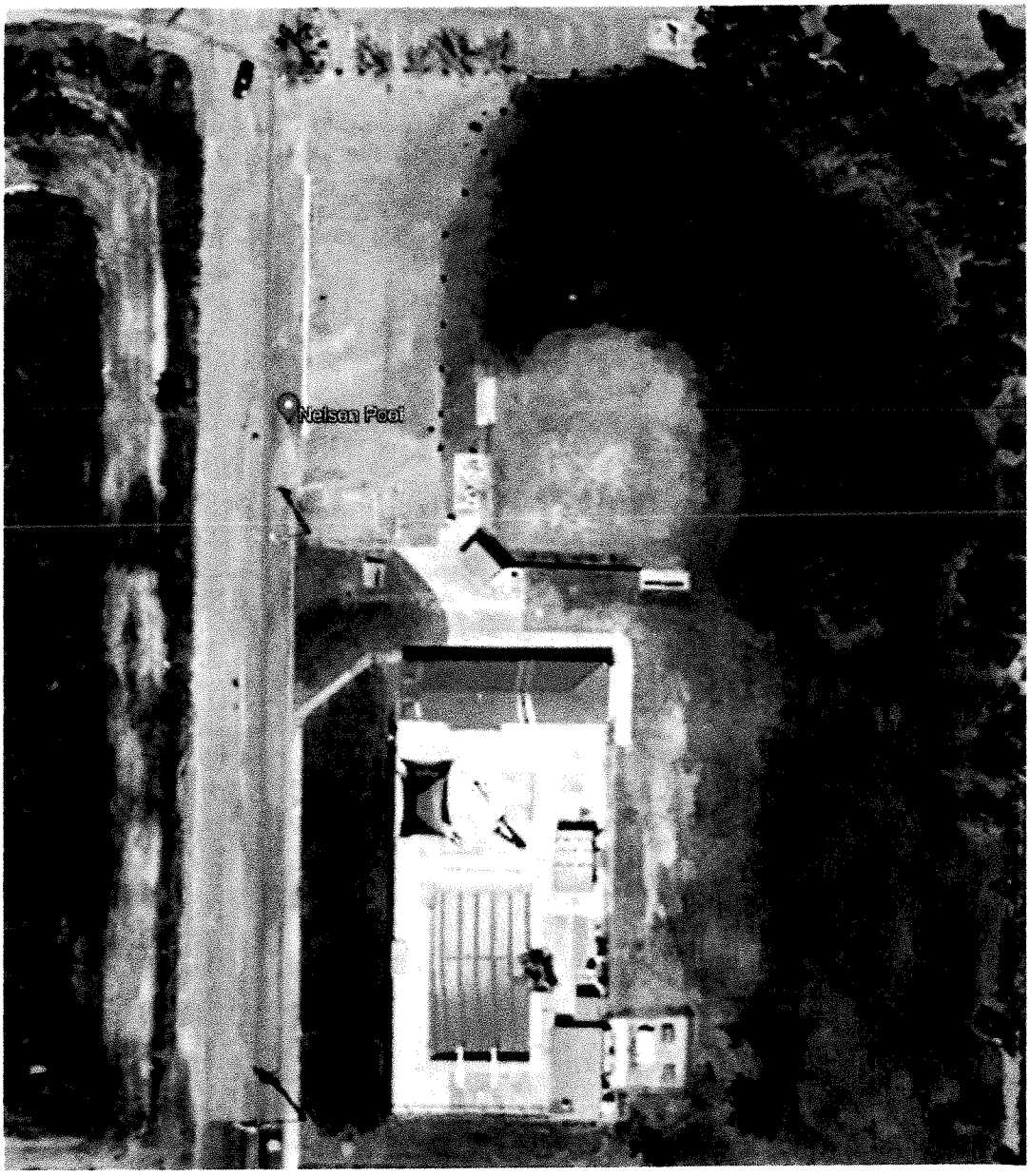
Signed: _____ Date: _____
Robert Brian Wilson
Feather River Recreation and Park District
General Manager
1200 Myers St., Oroville, CA 95965

Signed: _____ Date: _____
Greg Passmore
Feather River Recreation and Park District
Chairperson – Board of Directors
1200 Myers St., Oroville, CA 95965

Signed: Justin M. Kern Date: 10/14/26
Name JUSTIN KERN
Title SUPERINTENDENT
Organization GRIDLEY UNIFIED
Address
429 MAGNOLIA
GRIDLEY CA
95948

EXHIBIT "A"

Nelson Pool at Thermalito Family Center



STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: Butte County Mobile Library — Nelson Sports Complex MOU

BACKGROUND

The proposed agreement authorizes temporary Mobile Library stops and delivery of public library services at a mutually approved portion of Nelson Sports Complex. Its term is November 1, 2026 through October 31, 2027. Specific visit dates, times, and vehicle/service locations would require prior District written approval. The arrangement is nonexclusive and does not create a leasehold or permanent site right. The District retains authority to adjust arrangements for programming, maintenance, construction, and safety needs. The draft includes County site-care, indemnification, insurance, and termination obligations.

DISCUSSION

The MOU would support public access to library services at Nelson Sports Complex while preserving the District's control over scheduling, site use, and safety. The Board may wish to consider the proposed rental-fee waiver alongside the community benefit, with final operational arrangements and risk-management requirements confirmed before visits begin.

FISCAL IMPACT

The MOU expressly waives District facility-use and rental fees for authorized Mobile Library visits. The amount of foregone fee revenue is not identified in the document. The County remains responsible for damage and extraordinary costs directly attributable to its operations, as specified in the agreement. No direct District expenditure commitment is stated.

BOARD CONSIDERATION / POSSIBLE ACTION

The Board may review and consider approval of the proposed Memorandum of Understanding (MOU) between the Feather River Recreation and Park District and the County of Butte for Mobile Library services at Nelson Sports Complex, including the waiver of applicable facility-use fees, for the period of November 1, 2026, through October 31, 2027.

Possible Action: Approve the proposed MOU and authorize the General Manager to finalize and execute the agreement, subject to confirmation of scheduling, operational requirements, insurance provisions, and applicable risk-management conditions, or provide alternative direction.

ATTACHMENTS

- Butte County Mobile Library MOU

MEMORANDUM OF UNDERSTANDING

NELSON SPORTS COMPLEX | BUTTE COUNTY MOBILE LIBRARY

Agreement term: November 1, 2026 – October 31, 2027

This Memorandum of Understanding ("MOU") is entered into by the Feather River Recreation and Park District ("District" or "FRRPD") and the County of Butte, acting through the Butte County Library's Mobile Library program ("County"). The District and County may each be referred to as a "Party" and together as the "Parties."

Purpose and Authorized Use

The District authorizes the County to use a mutually approved portion of Nelson Sports Complex ("Complex") for temporary stops and public services provided by the Butte County Mobile Library, including parking its mobile library vehicle, offering library materials and services, and conducting activities incidental to its mobile library operations. This MOU does not grant exclusive possession, a leasehold, or any permanent property interest.

Term and Scheduling

This MOU is effective November 1, 2026, and expires October 31, 2027, unless earlier terminated under this MOU. The County shall provide the District with its proposed operating days, arrival and departure times, and anticipated service schedule. No specific days or times are established by this MOU. All proposed dates, times, and designated parking/service locations are subject to the District's written approval before use. Schedule revisions shall be submitted as soon as practicable and are effective only upon District approval. The District may reasonably modify approved arrangements to accommodate safety, maintenance, construction, emergencies, District programming, or other facility needs, with notice to the County when practicable.

Fees

The District waives its regular facility-use or rental fees for the authorized Mobile Library operations during the term of this MOU. No annual cleanup day, volunteer event, donation, in-kind contribution, or other community event is required as a condition of the fee waiver. The waiver does not excuse the County from responsibility for damage or extraordinary costs directly attributable to its operations as provided in this MOU.

Site Use; Operations; Care of Premises

The County shall manage and supervise its personnel, volunteers, vehicles, equipment, patrons, and services; operate within the District-approved footprint and times; maintain safe access, circulation, and accessible routes; and not obstruct emergency access, athletic activities, or other authorized users. The County shall comply with applicable laws and safety requirements and promptly notify the District of any significant incident, damage, hazard, or unsafe condition arising from its operations. The County shall remove its equipment, refuse, and materials after each visit and leave the area in substantially the condition received, ordinary wear and tear excepted. This routine housekeeping obligation does not impose any community cleanup event requirement. No modifications, installations, signs, utility connections, or overnight storage are authorized without the District's advance written approval.

Independent Operations and Responsibility

Each Party retains control over its own personnel and operations and is responsible for its acts and omissions as provided by applicable law. The County is solely responsible for the safe operation, licensing, maintenance, and securing of its Mobile Library vehicle and for the delivery of library services. The District

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retains control and management of the Complex and makes no representation that the site is continuously available or free from all risks. Neither Party is an agent or employee of the other by virtue of this MOU.

Indemnification

To the fullest extent permitted by California law, the County shall indemnify, defend, and hold harmless the District its directors, officers, employees, agents, and volunteers from any and all losses, costs, expenses, claims, liabilities, actions, or damages, including liability for injuries to any person or persons or damage to property arising at any time out of or in any way related to the County's use or occupancy of a facility or property controlled by the District, unless solely caused by the gross negligence or willful misconduct of District, its directors, officers, agents, employees, or volunteers.

Insurance and Risk Coverage

During the full term of this MOU, the County shall maintain insurance or authorized public-entity risk coverage appropriate to the authorized activities, including general liability, automobile liability for the Mobile Library vehicle, and workers' compensation as required by law. The general liability coverage shall provide limits of not less than $2,000,000 per occurrence and $4,000,000 general aggregate, unless FRRPD approves different limits in writing following risk-management review. Automobile liability limits to be not less than $1,000,000 per accident for bodily injury and property damage. Workers' Compensation as required by the State of California with Statutory Limits, and Employer's Liability Insurance with limit of no less than $1,000,000 per accident for bodily injury or disease. Sexual Abuse or Molestation (SAM) Liability Coverage with a limit no less than $1,000,000 per occurrence or claim. Any additional required coverages shall be reviewed and approved by FRRPD before the first scheduled visit. If the County maintains higher limits than the minimums shown above, the District requires and shall be entitled to coverage for the higher limits maintained by the County. Any available insurance proceeds in excess of the specified minimum limits of insurance and coverage shall be available to District.

Additional insured

Such insurance shall name Feather River Recreation and Park District, its Directors, Officers, Agents, Employees, and Volunteers as additional insureds prior to the start of operations at the Complex. The County shall file certificates of such insurance with the District, which shall be endorsed to provide thirty (30) days' notice to the District of cancellation or any change of coverage or limits. If a copy of the insurance certificate is not on file prior to the start of operations, the District may deny access to the Complex.

Primary and noncontributory

The County's applicable liability coverage shall be primary to, and shall not seek contribution from, coverage available to FRRPD for claims arising from County operations, as evidenced by a primary-and-noncontributory endorsement or equivalent written coverage provision acceptable to FRRPD. Insurance provided must be primary and noncontributory and include an endorsement at least as broad as ISO CG 20 01 as respects the Feather River Recreation and Park District, its Directors, Officers, Agents, Employees, and Volunteers. Any insurance or self-insurance maintained by the Feather River Recreation and Park District, its Directors, Officers, Agents, Volunteers, and Employees shall be excess of the County's insurance and shall not contribute with it. This requirement shall also apply to any Excess or Umbrella liability policies.

Waiver of subrogation

The County's General Liability and Workers' Compensation policies are to be endorsed to waive all rights of subrogation against Feather River Recreation and Park District, its Directors, Officers, Agents, Employees, and Volunteers. The County's insurance must provide a Waiver of Transfer of Rights of Recovery Against Others to Us endorsement at least as broad as ISO CG 24 04 with the Feather River Recreation and Park District, its Directors, Officers, Agents, Employees, and Volunteers scheduled on the endorsement.

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Proof of coverage; public-entity coverage

Before the first scheduled use, the County shall provide a current certificate of insurance or official evidence of pooled/self-insured coverage identifying its coverage limits, together with applicable endorsements or equivalent coverage documents. Where the County relies on a governmental risk pool or self-insurance arrangement, any substitution for the listed commercial policy endorsements requires FRRPD's advance written acceptance following consultation with its risk manager or CAPRI. The County shall maintain coverage through the MOU term and promptly notify FRRPD of any material reduction, cancellation, or lapse. The District may withhold or suspend site use until acceptable documentation is received.

Suspension; Termination

The District may immediately suspend site use when reasonably necessary to address an emergency, imminent safety concern, or material interference with Complex operations. Either Party may terminate this MOU without cause upon 30 days' written notice to the other Party. For a material breach, the non-breaching Party may provide written notice describing the breach and, if it is not corrected within seven calendar days after receipt (or sooner when immediate action is required for safety), terminate this MOU by further written notice. Sections concerning responsibility, indemnification, accrued obligations, and damage survive termination to the extent applicable.

Notices; Amendments; Entire Understanding

Operational schedules and day-to-day coordination may be handled by the Parties' designated representatives via email. Formal notices of breach or termination must be in writing and delivered to the representatives and addresses designated below, as later updated in writing. This MOU reflects the Parties' entire understanding concerning the described use and may be amended only by a writing signed by authorized representatives of both Parties. Nothing in this MOU waives any defense, immunity, limitation, or protection afforded to either Party under California law.

Authorized Signatures

FEATHER RIVER RECREATION AND PARK DISTRICT

By: _____ Date: _____

Name / Title: _____

Address: 1200 Myers Street, Oroville, CA 95965

District operational contact: _____

COUNTY OF BUTTE (BUTTE COUNTY LIBRARY / MOBILE LIBRARY)

By: _____ Date: _____

Name / Title: _____

Address / contact: _____

County operational contact: _____

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STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: Approval of Amendment No. 2 to Butte County MOU — ACS Program

BACKGROUND

The proposed amendment, dated October 7, 2026, extends the agreement expiration from October 31, 2026 to June 30, 2029. It revises the compensation schedule for eligible services to $118 per hour in FY 2027, $124 per hour in FY 2028, and $130 per hour in FY 2029. All other existing agreement terms are reaffirmed.

DISCUSSION

Extending the MOU would allow the District to continue participating in the County's ACS Program under updated hourly reimbursement rates.

FISCAL IMPACT

The agreement's not-to-exceed compensation ceiling would increase by $60,000, from $90,000 to $150,000. This is a maximum payment amount under the County agreement; actual invoices depend on eligible work performed and billed.

BOARD CONSIDERATION / POSSIBLE ACTION

The Board may consider approval of Amendment No. 2 to Contract R42418 between the Feather River Recreation and Park District and the County of Butte, extending the agreement through June 30, 2029, updating the hourly reimbursement rates, and increasing the agreement's not-to-exceed compensation amount to $150,000.

Possible Action: Approve Amendment No. 2 and authorize the General Manager to execute the agreement on behalf of the District.

ATTACHMENTS

- SO-R42418 MOU Amendment 2-100826

Feather River Recreation and Parks District
MOU for ACS Program Participant Public Service Activities

This Amendment to the Contract identified below, between the County of Butte, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the Contractor identified below, hereinafter referred to as "CONTRACTOR," reflects the mutual agreement between the parties to amend this Contract in consideration for the mutual promises contained herein.

Amendment Number:	2	Amendment Date:		10/07/2026	
Contract Number:	R42418	Contract Term Start Date:		02/04/2025	
Contractor:	Feather River Recreation and Parks District				
Previous Contract Price:	$90,000	☐	Fixed Price	☒	Not-to-Exceed Price
Net Change This Amendment:	$60,000	☐	Fixed Price	☒	Not-to-Exceed Price
Revised Contract Price:	$150,000	☐	Fixed Price	☒	Not-to-Exceed Price
Current Term Completion Date:	10/31/2026				
Revised Term Completion Date:	06/30/2029				

Description of Additional Changes:

MOU is being amended as follows:

1. Extend the term of this MOU to 06/30/2029.

2. Extinguish and replace paragraph 6. subparagraph a, and paragraph 10. with the following:

6. Compensation Rates:
   a. Per hour rates for work described in paragraphs 4 a. through g., are shown in the table below:

Fiscal Year	Rate per Hour
FY27	$118
FY28	$124
FY29	$130

10. The maximum amount payable under this MOU shall not exceed $150,000.

All other terms of this Contract shall remain in full force and effect and are hereby reaffirmed as originally stated or as previously amended by prior written amendment to this Contract.

COUNTY

Sarah MacArthur Date
Deputy Director of General Services

REVIEWED FOR CONTRACT POLICY COMPLIANCE
General Services Contracts Division

Date

CONTRACTOR

Brian Wilson Date
General Manager, Feather River Recreation and Park District

APPROVED AS TO FORM
Butte County Counsel

Date

STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: Orchardcrest Project — Review of RFQ Responses

BACKGROUND

The District solicited Statements of Qualifications (SOQs) for professional services associated with the Orchardcrest Neighborhood Park Improvements, Lots A and C. Four SOQs were received. District staff has completed an initial review of the submissions based on the evaluation criteria established in the RFQ, including relevant project experience, qualifications of proposed personnel, project understanding, technical approach, and capacity to perform the requested services.

DISCUSSION

Following the initial review, staff will begin seeking clarifications, verifying references and professional qualifications, and conducting interviews as needed to complete the qualifications-based selection process. The RFQ's advertised schedule anticipates scope and fee negotiations during November 12–18, 2026, following identification of the highest-ranked respondent. Staff expects to provide an update on the evaluation process and a recommendation to the Board at its regularly scheduled meeting on November 17, 2026. The timing of negotiations and any subsequent agreement will remain subject to completion of the evaluation and applicable District approval requirements.

FISCAL IMPACT

The initial SOQ review and subsequent evaluation activities do not create an immediate financial obligation for the District. Professional service fees will be considered during negotiations with the highest-ranked respondent, consistent with the qualifications-based selection process. Any proposed professional services agreement and associated costs will be presented to the Board for separate consideration and possible approval.

BOARD CONSIDERATION / POSSIBLE ACTION

This report is provided as an informational update regarding the status of the Orchardcrest RFQ evaluation. Staff will continue the selection process and anticipates returning with an update and recommendation at the November 17, 2026 regular Board meeting.

No Board action is requested at this time.

RESOLUTION NO. 2113-26

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT APPROVING THE TRANSFER OF FUNDS IN THE AMOUNT OF $50,000.00 FROM THE MERCHANT PAYMENT RECEIVED BY CREDIT CARD ACCOUNT: FIVE STAR BANK TO THE GENERAL FUND ACCOUNT 2600

WHEREAS, the General Manager has reviewed the finances of the District and recommends transferring $ 50,000.00 from the Merchant Account at Five Star Bank to the General Fund Account 2600; and

WHEREAS, the Board of Directors, after receiving the recommendation from the General Manager, agrees that it is in the best interest of the District to transfer non-Impact fee funds in the amount of $50,000.00 from the Five Star Bank Merchant Account to the General Fund Account 2600; and

NOW THEREFORE, IT BE RESOLVED, that the Board of Directors of the Feather River Recreation and Park District approves the transferring of $ 50,000.00 from the Five Star Bank Merchant Account to the General Fund Account 2600.

PASSED AND ADOPTED, at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 27th day of October 2026 by the following vote:

Ayes:

Noes:

Absent:

Abstain:

Attest:_____
Greg Passmore, Chairperson

_____
Robert Brian Wilson, General Manager

STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: Yuba Feather Museum — Correspondence and Requested Improvements

BACKGROUND

The Association's annual report describes the museum's 2026 activity, including approximately 120 general members, more than 880 visitors, more than 750 volunteer hours, and over 192 days of events or general use. The museum director requests the status of proposed improvements to accessible parking and general parking areas, together with new siding on the building's north exterior wall. The letter does not establish the District's scope, cost responsibility, or schedule for these improvements.

DISCUSSION

The Association's report reflects continued community use of the museum and identifies potential needs involving accessibility, parking, and exterior building conditions. Because responsibility, project scope, and funding have not been established, staff can first confirm existing obligations and develop improvement options for future Board consideration.

FISCAL IMPACT

Receipt of the correspondence carries no immediate fiscal obligation. Any proposed work would require confirmation of property responsibilities, scope, estimates, available funding, and appropriate future Board authorization.

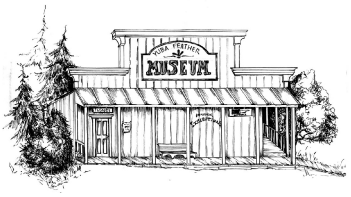
BOARD CONSIDERATION / POSSIBLE ACTION

The Board may receive and review the correspondence from the Yuba Feather Historical Association regarding museum activities and requested facility improvements, including accessible parking, general parking areas, and exterior building siding.

Possible Action: Receive and file the correspondence and, if desired, direct the General Manager to review the identified improvements, determine the District's responsibilities, and report back to the Board with potential options, estimated costs, and funding considerations.

ATTACHMENTS

- 2026 October Report to FRRPD



Yuba Feather Historical Association

October 14, 2026

Yuba Feather Museum:

Administered by Yuba Feather Historical Association,
California Non-profit Corporation, 1972.
Apportioned by California State Historical Society, 1972.
State Affiliation: California Association of Museums.
Governance: Executyive Board, 12 members; Museum Committee, 5 members.
Object: *". . . to preserve for posterity, the historical heritage of the area generally situated in that portion of Region VI and in that portion of Butte County of Region 2B of the State Historical Society of the State of California, the area lying between the Yuba River and the Feather River. (Article II."* Constitution & Bylaws) Includes portions of Butte, Plumas, Sierra, and Yuiba Counties.

2026 Annual Report:

Members: 120 general members; 6 Inter-Museum Associates; 20 Local Sponsors.
Visitor Attendance: 880 +
Volunteer hours: 750 +
Events and general use, 192 + days, include:

Hometown Christmas	Board & Committee Meetings
Family Fun & Opening Day	Business Administration
Special Tours	Artifact Research & Preservation
Ice Cream Socials	Exhibit & Genealogy Research
Regular visitor days (June - August)	Maintenance, Repairs, & Cleaning

We request the status of proposed upgrade of handicssp space & general parking lot, and new exterior siding on north wall of main building.

Thank you for your support and efforts on behlf of the Museum and our community.

Respectfully submitted,

Rosemarie Mossinger

Rosemarie Mossinger
Museum Director

California Museum Association Member

A California Non-Profit Corporation
19096 New York Flat Road, Forbestown, CA 95941
P. O. Box 54, Brownsville CA 95919 • 530-675-1025

STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: 2027 Employee Benefit Cost Projections and Allowance Adjustment

BACKGROUND

GCI Health Insurance Services provided benefit projection charts dated October 21, 2026, comparing 2026 current benefits with 2027 renewal benefits for 13 employees. The current chart reflects a monthly employer benefit allowance of $950 per employee; the renewal chart reflects a proposed allowance of $1,100 and updated employee medical costs. Of the 13 employees shown, 11 are enrolled in medical coverage and two waive medical coverage. The charts also identify dental, vision, life insurance and separately listed AFLAC amounts.

The District is considering revisions to its composite medical cost schedule, which has not been adjusted since September 1, 2023, together with a $150 increase in the monthly employee benefit allowance. Insurance plan selection has already been determined; the requested Board consideration relates to the composite medical cost schedule and employer allowance.

DISCUSSION

The renewal chart reflects changes in the amounts labeled “Employee Medical Cost,” including Anthem Silver employee-only coverage from $830 to $900 per month, Anthem Bronze employee-only coverage from $690 to $750, and Anthem Silver employee-plus-spouse coverage from $1,630 to $1,770. These examples represent increases of approximately 8.4% to 8.7%. One Gold PPO employee’s medical cost equals that employee’s listed plan premium and changes from $854.56 to $934.70; therefore, the percentage increase is not identical for every plan or employee.

The composite medical costs are distinct from the full carrier premiums in the charts. Under the District’s benefit allotment structure, the employer provides up to the authorized monthly allotment toward each eligible employee’s elected benefits; benefit costs in excess of that allotment are the employee’s responsibility. An employee may elect to apply an unused portion of the allotment toward AFLAC coverage. As a result, the actual employer expenditure varies with the employee’s medical plan, ancillary benefits, and elected use of available allotment for AFLAC. Unused allotment is not itself an expense to the District.

CURRENT AND PROPOSED COST COMPARISON

Monthly amounts from GCI charts. Composite costs and allowance totals are not additive to insurance premiums; AFLAC is separately listed.

Category	2026 Current	2027 Renewal	Change
Full medical premiums	$11,474.75	$12,394.20	+$919.45
Vision premiums	$104.37	$104.37	$0.00
Dental premiums	$912.91	$974.92	+$62.01
Life premiums	$69.94	$72.80	+$2.86
Total listed insurance premiums	**$12,561.97**	**$13,546.29**	**+$984.32**
Employee medical cost (composite basis)	$9,674.56	$10,504.70	+$830.14
Maximum employer allowance (13 employees)	$12,350.00	$14,300.00	+$1,950.00
AFLAC, separately listed	$1,382.64	$1,382.64	$0.00

FISCAL IMPACT

For the 13 employees shown, total listed medical, vision, dental and life insurance premiums rise from $12,561.97 to $13,546.29 per month, an increase of $984.32 (7.84%) or $11,811.84 annually. These are gross carrier premiums, not the District's expense under the composite-cost and allotment method. The separately listed AFLAC premiums total $1,382.64 per month in both charts.

The following three scenarios estimate District expenditures using each employee's listed composite medical cost plus vision, dental and life charges, limited to the monthly employer allotment. The AFLAC-inclusive column assumes that each employee applies available allotment toward up to the AFLAC premium shown in the proposal; the other column assumes no allotment is used for AFLAC. The actual result will depend on individual employee elections.

Scenario	Monthly, no AFLAC	Monthly, with AFLAC	Annual, with AFLAC
2026 current rates / $950 allotment	$9,934.76	$10,870.94	$130,451.28
2027 rates / $950 allotment	$10,518.11	$11,094.82	$133,137.84
2027 rates / $1,100 allotment	**$10,831.07**	**$11,963.86**	**$143,566.32**

Illustrative increase: With the listed AFLAC elections applied to available allotments, the 2027 rate change at a $950 allotment increases estimated District cost by $223.88 monthly ($2,686.56 annually). Increasing the allotment to $1,100 adds a further $869.04 monthly ($10,428.48 annually), for a combined increase of $1,092.92 monthly ($13,115.04 annually) over the 2026 current-rate scenario.

If no employee uses remaining allotment for AFLAC, the corresponding annual increases are $7,000.20 from the renewal rates and $3,755.52 from the allotment adjustment, or $10,755.72 combined. These scenarios are estimates based on unchanged employees and plan selections; neither scenario represents a guaranteed cost or includes new employees or future election changes.

The maximum employer authorization for 13 eligible employees increases from $12,350 per month ($148,200 annually) at $950 each to $14,300 per month ($171,600 annually) at $1,100 each: a maximum additional exposure of $1,950 monthly or $23,400 annually. The District pays only for benefits actually funded within each employee's allotment, and any costs above the individual allotment are employee-paid. The allotment ceiling is not automatically a District expenditure; gross premium increases are not added to allotment authorization as a separate District cost.

Staff will reconcile the calculations with GCI and Finance against final employee elections, AFLAC allocation and billing before implementation and identify any needed budget adjustment.

BOARD CONSIDERATION / POSSIBLE ACTION

The Board may consider approval of the proposed 2027 composite medical cost schedule reflected in the GCI renewal chart and increasing the District's monthly employee benefit allowance from $950 to $1,100 per eligible employee, effective with the applicable 2027 renewal period.

Possible Action: Approve the 2027 composite medical cost schedule and increase the employer benefit allotment to $1,100 per month per eligible employee, with District expenditures limited to the applicable employee allotment; authorize the General Manager to implement the changes, reconcile actual election-based costs with GCI and Finance, and return with any necessary budget adjustment; or provide alternative direction.

ATTACHMENTS

- 2026 – Current
- 2027 – Renewal

#	Employee	Medical Status	Medical Plan	Full Medical Premium	Employee Medical Cost	Vision Status	Vision Premium	Dental Status	Dental Premium	Life Premium	Employer Provide Allotment	AFLAC	Employee Out of Pocke Cost Per Month
1	Employee	EE	Anthem Silver PPO 55/2500/45%	$999.70	$830.00	EE	$8.98	Waive	$0.00	$5.38	$950.00	$102.18	$0.00
2	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,194.82	$830.00	Waive	$0.00	Waive	$0.00	$5.38	$950.00	$145.08	$0.00
3	Employee	ES	Anthem Silver PPO 55/2500/45%	$2,694.88	$1,630.00	ES	$16.83	ES	$124.81	$5.38	$950.00	$242.66	$827.02
4	Employee	EE	Anthem Silver PPO 55/2500/45%	$629.93	$830.00	EE	$8.98	EE	$54.92	$5.38	$950.00	$98.22	$0.00
5	Employee	Waive	---	$0.00	$0.00	ES	$16.83	ES	$124.81	$5.38	$950.00	$247.48	$0.00
6	Employee	EE	Anthem Bronze PPO 75/7300/40%	$572.73	$690.00	Waive	$0.00	EC	$105.54	$5.38	$950.00	$142.56	$0.00
7	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,471.38	$830.00	EE	$8.98	EE	$54.92	$5.38	$950.00		$0.00
8	Employee	EE	Anthem Silver PPO 55/2500/45%	$768.21	$830.00	EE	$8.98	EE	$54.92	$5.38	$950.00	$91.66	$0.00
9	Employee	Waive	---	$0.00	$0.00	Waive	$0.00	EC	$105.54	$5.38	$950.00	$167.72	$0.00
10	Employee	EE	Anthem Bronze PPO 75/7300/40%	$565.18	$690.00	ES	$16.83	FAM	$177.61	$5.38	$950.00	$145.08	$0.00
11	Employee	EE	Anthem Gold PPO 30/750/20%	$854.56	$854.56	EE	$8.98	EE	$54.92	$5.38	$950.00		$0.00
12	Employee	EE	Anthem Silver PPO 55/2500/45%	$678.59	$830.00	EE	$8.98	EE	$54.92	$5.38	$950.00		$0.00
13	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,044.77	$830.00	Waive	$0.00	Waive	$0.00	$5.38	$950.00		$0.00
				$11,474.75			**$104.37**		**$912.91**	**$69.94**	**$12,350.00**	**$1,382.64**	

#	Employee	Medical Status	Medical Plan	Full Medical Premium	Employee Medical Cost	Vision Status	Vision Premium	Dental Status	Dental Premium	Life Premium	Employer Provide Allotment	AFLAC	Employee Out of Pocke Cost Per Month
1	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,093.73	$900.00	EE	$8.98	Waive	$0.00	$5.60	$1,100.00	$102.18	$0.00
2	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,306.57	$900.00	Waive	$0.00	Waive	$0.00	$5.60	$1,100.00	$145.08	$0.00
3	Employee	ES	Anthem Silver PPO 55/2500/45%	$2,902.12	$1,770.00	ES	$16.83	ES	$133.29	$5.60	$1,100.00	$242.66	$825.72
4	Employee	EE	Anthem Silver PPO 55/2500/45%	$663.74	$900.00	EE	$8.98	EE	$58.65	$5.60	$1,100.00	$98.22	$0.00
5	Employee	Waive	---	$0.00	$0.00	ES	$16.83	ES	$133.29	$5.60	$1,100.00	$247.48	$0.00
6	Employee	EE	Anthem Bronze PPO 75/7300/40%	$602.20	$750.00	Waive	$0.00	EC	$112.71	$5.60	$1,100.00	$142.56	$0.00
7	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,582.69	$900.00	EE	$8.98	EE	$58.65	$5.60	$1,100.00		$0.00
8	Employee	EE	Anthem Silver PPO 55/2500/45%	$837.99	$900.00	EE	$8.98	EE	$58.65	$5.60	$1,100.00	$91.66	$0.00
9	Employee	Waive	---	$0.00	$0.00	Waive	$0.00	EC	$112.70	$5.60	$1,100.00	$167.72	$0.00
10	Employee	EE	Anthem Bronze PPO 75/7300/40%	$598.26	$750.00	ES	$16.83	FAM	$189.68	$5.60	$1,100.00	$145.08	$0.00
11	Employee	EE	Anthem Gold PPO 30/750/20%	$934.70	$934.70	EE	$8.98	EE	$58.65	$5.60	$1,100.00		$0.00
12	Employee	EE	Anthem Silver PPO 55/2500/45%	$727.54	$900.00	EE	$8.98	EE	$58.65	$5.60	$1,100.00		$0.00
13	Employee	EE	Anthem Silver PPO 55/2500/45%	$1,144.66	$900.00	Waive	$0.00	Waive	$0.00	$5.60	$1,100.00		$0.00
				$12,394.20			**$104.37**		**$974.92**	**$72.80**	**$14,300.00**	**$1,382.64**	

STAFF REPORT

Date: October 27, 2026
To: FRRPD Board of Directors
From: Brian Wilson, General Manager
SUBJECT: American Ramp Company Design Services

BACKGROUND

The District is exploring recreational use of an underutilized area in Riverbend Park (North) at an alternative site to the bike park location illustrated in the FRRPD Master Plan and near existing park parking and restrooms. ARC proposes a kickoff and site review, community engagement, preliminary and refined concepts, a final concept, 3D renderings, and a turnkey cost estimate. Its illustrated Phase 1 concept identifies a roughly 25,000-square-foot asphalt pump track and a roughly 35,000-square-foot bike playground/skills course; these are preliminary and subject to site validation and refinement.

DISCUSSION

Concept design services would allow the District to assess whether the alternate 'Ditch' location can accommodate the proposed pump track and skills park, including site conditions, community input, and probable construction costs. This preliminary planning step would inform future funding decisions and does not constitute approval to construct the project.

FISCAL IMPACT

ARC identifies a starting design-services cost of $27,000, with 50% payable upon signing and 50% upon completion. Because “starting cost” is not a firm not-to-exceed quotation, staff should obtain a final fixed-price agreement capped at $27,000 before execution. Potential future project funding may include LWCF or future SBF NOFA opportunities, subject to program eligibility; no construction appropriation is proposed here.

BOARD CONSIDERATION / POSSIBLE ACTION

The Board may review and consider the proposed concept design services from American Ramp Company (ARC) for the development of a pump track and bicycle skills park at Riverbend Park (North), and provide direction regarding the advancement of preliminary project planning.

Possible Action: Authorize the General Manager to negotiate and execute an agreement with American Ramp Company for concept design services in an amount not to exceed $27,000, subject to confirmation of the final scope of work, deliverables, and contract terms. Authorization would be limited to concept design services and would not constitute approval of project construction.

ATTACHMENTS

- ARC Concept Design Services – Bike Park Phase 1
- Staff – Supplemental Report

American Ramp Company
601 McKinley, Joplin, MO 64801
Phone: 877-RAMP-778
sales@americanrampcompany.com

Concept Design Services

American Ramp Company provides professional concept design services geared to create a completely custom design that is unique to your community. Our team of professional skateboarders, BMX riders, mountain bikers, designers, engineers, and visual artists will collaborate with you to generate ideas and develop your one-of-a-kind park.

Our concept design services include the following:

Kickoff & Site Review

- Meet with project team to review design objectives, budget, schedule, site confirmation, and additional details as needed
- Review proposed site for opportunities, constraints, access locations, spectator viewing, drainage considerations, and supporting amenities as needed
- 1 in person community engagement session, virtual engagement sessions as needed, online engagement surveys as needed

Preliminary Concept

- Develop preliminary concept and cost opinion
- Provide preliminary concept and cost opinion to project team for review and comment
- Receive comments from project team for integration into refined concept

Refined Concept

- Refine preliminary concept and cost opinion
- Provide refined concept and cost opinion to project team for review and comment
- Receive comments from project team for integration into final concept

Final Concept

- Present final concept and cost estimate to project team for review and approval
- Provide final design deliverables upon final concept approval

Deliverables

- Final Concept & 3D Renderings
- Turnkey Cost Estimate

Cost

Starting cost for our professional concept design services = **$27,000.00**
Terms are 50 % due upon signing and 50% upon completion

Customer Name: _____

Billing Address: _____

Phone Number: _____

Email Address: _____

Approved By: _____

Signature: _____

Date: _____

Print Name / Title

American Ramp Company
601 McKinley, Joplin, MO 64801
Phone: 877-RAMP-778
sales@americanrampcompany.com

Scope Breakdown:

“Phase 1” of bike park to include pump track and skills course at “north” location in Riverbend Park

- Green: Roughly 25,000 square foot Velosolutions asphalt pump track
- Yellow: Roughly 35,000 square foot bicycle playground / skills course



STAFF SUPPLEMENTAL REPORT

Riverbend Park Pump Track & Bicycle Skills Park

PURPOSE OF SUPPLEMENT

This attachment provides additional planning, community-benefit, outreach, funding and site-feasibility information related to the proposed ARC concept design agreement. The October 27, 2026 primary staff report contains the recommended Board action. This supplement does not request a separate action or authorize construction, a grant application, or a future expenditure.

PROJECT CONTEXT AND PRELIMINARY SCOPE

The District is evaluating an underutilized area of Riverbend Park (North), commonly referred to as "The Ditch," as a potential location for a pump track and bicycle skills park. The terrain includes natural elevation changes, with existing parking and restrooms located nearby. ARC's preliminary illustration describes an approximately 25,000-square-foot asphalt pump track and a 35,000-square-foot bicycle playground/skills course (approximately 60,000 square feet or 1.38 acres combined). These are conceptual program areas, not surveyed limits, an approved layout, or an established construction cost.

The project could provide an additional no-charge public recreation opportunity, subject to future operating policies, with progressive riding experiences for youth, families and users with differing skill levels. Potential amenities include shaded seating and spectator space. Placement, programming, accessibility, safety and operating expectations remain to be developed.

RELATIONSHIP TO ADOPTED AND REGIONAL PLANNING

FRRPD Park and Recreation Master Plan. The existing Master Plan addresses bicycle-oriented recreation and broader improvements to District parks. Staff has identified "The Ditch" as an alternate location—not the bike park location depicted in the Master Plan. Concept development should document why the alternative is appropriate, compare it with the adopted plan location where practicable, confirm other planned Riverbend improvements, and determine whether formal planning updates or additional District approvals are warranted. The proposed site has not yet been established as a Master Plan-approved project site. [1]

Feather River Conceptual Plan. The 2017 Plan identifies Riverbend Park as Reach 4 (Highway 70 bridge to the downstream end of Riverbend Park) and recommends enhancing park recreation amenities and bicycle/pedestrian connections. A pump track may complement these broader objectives through expanded outdoor recreation on existing parkland; however, the Plan does not expressly approve this specific facility or alternative site. Any funding narrative should connect the project to park access, river-corridor visitation and compatible recreational uses without overstating plan consistency. [2]

Future SBF NOFA considerations. Future Supplemental Benefits Fund (SBF) funding opportunities may emphasize recreation, safe access, protection of the natural environment, local benefits and long-term maintenance. Staff should consider these objectives during concept development, while recognizing that eligibility, priorities and available funding will depend on the terms of future NOFAs. [3]

COMMUNITY OUTREACH AND CONCEPT REFINEMENT

ARC's described process includes one in-person community engagement session, with additional virtual outreach or surveys as needed. Before contract execution, staff should clarify which activities, meetings, survey analysis and revisions are included within the $27,000 maximum. District-led outreach may supplement, but should not be described as part of ARC's scope unless expressly included.

- Engage youth and families, local bicycle/skate organizations, school and youth recreation partners, accessible-recreation representatives, adjacent users and other Riverbend Park stakeholders.

- Use a public workshop and a concise online survey to test demand, beginner-versus-advanced features, alternative layouts, shade, circulation, potential conflicts and desired park amenities.

- Circulate at least one draft concept for comment if schedule and contract scope permit; summarize participation, principal themes, differing views, and changes made in response to feedback.

- Return the outreach summary and final conceptual layout to the Board before any consideration of design development or construction.

SITE FEASIBILITY, SAFETY AND STEWARDSHIP

Concept design is intended to inform—not substitute for—subsequent technical review. The following matters should be screened early, with the level of analysis and responsible party specified in the ARC agreement:

Evaluation area Items to verify during concept planning

- Land, grades and drainage

    - Survey/boundaries, soil/cobble conditions, earthwork, stormwater, seasonal flooding and any mapped floodplain restrictions.

- Access and public safety

    - ADA-accessible routes, parking demand, pedestrian/trail conflicts, rider skill separation, sightlines, emergency access and appropriate signage.

    - Infrastructure and environmental

- Utility conflicts, irrigation, vegetation/tree impacts, resource constraints, permits and subsequent CEQA or other approvals.

- Operations and lifecycleInspection frequency, maintenance staffing, surface repairs, graffiti/vandalism response, shade upkeep, insurance/risk review and replacement costs.

POTENTIAL FUNDING AND FINANCIAL CONSIDERATIONS

LWCF — California State Parks

Current local-agency deadline: January 14, 2027. Program requires a 50% match; park districts can be eligible applicants. Site/project eligibility, competitive readiness, cash flow, any pre-existing land restrictions and permanent protection of the approved outdoor-recreation area must be evaluated.

SBF — potential future NOFAs

Future SBF NOFAs may offer funding for Riverbend Park recreation improvements. A future application could emphasize no-charge recreation, safe access, community benefits and compatibility with the Feather River Conceptual Plan. Eligibility, available funds, match requirements and competitiveness will depend on the terms of each future NOFA. No solicitation or award is guaranteed.

Other possible sources District capital funds, partners/donations and other competitive State grant programs may warrant screening. No funding account, contribution, grant award or cost-sharing commitment has been established for construction; eligibility varies by program.

The immediate proposal is solely for concept design services, with ARC listing a starting price of $27,000 and a 50% / 50% payment structure ($13,500 at execution and $13,500 on completion if the final fixed total is $27,000). A written fixed-fee, not-to-exceed agreement and confirmation of the funding appropriation are needed before execution. The preliminary ARC figures are not a construction estimate or a financing plan; engineering, site preparation, drainage, accessibility, shade, contingency, future upkeep and grant-matching funds remain unquantified. No construction appropriation is proposed. Grant funds should not be presumed available to pay for previously incurred design services or to serve as another grant's match without confirmation from the program administrators.

EXPECTED DELIVERABLES AND RETURN TO THE BOARD

Subject to a finalized $27,000 scope, the described ARC effort includes kickoff/site review, community engagement, preliminary and refined concepts, final concept plan, 3D renderings and a turnkey construction-cost estimate. Staff should also request an explicit assumptions/exclusions list, alternative siting rationale, outreach summary, site constraints, preliminary phasing and identified follow-on services. Technical studies not included in the fee should be clearly listed for future budgeting.

After the concept phase, staff would present the Board with the proposed layout, documented public input, preliminary cost and phasing, potential grant strategy, identified site/operational risks, and any proposed follow-up professional services. Separate Board direction would be required for subsequent design, construction, a project match or additional expenditure.

Department Update 10.27.26

Name: Jenna Walker
Department: Recreation

Recently completed events/projects:

- Youth Sports
  - Implementation of Fall 2026 Youth Sports season
    - Youth Volleyball – 37 total teams (28% more teams playing than in 2025!) 437 young athletes played in the FRRPD volleyball league.
      - 4th-6th Grade division: 16 teams and 217 participants
      - 6th-8th Grade division: 21 teams and 220 participants
    - Cross Country
      - 213 runners participated in 2026 (13% more runners than in 2026!)
      - Runners are in grades K-8th and represent 14 schools.
      - Special thanks to FRRPD maintenance staff for their hard work at Riverbend and to Oroville Police Department for their race-day patrols and support!

Current events/projects:

- Adult Sports
  - Implementation of Fall 2026 adult sports leagues
    - Softball
      - Men's league: 10 teams
      - Coed league: 6 teams
- Aquatics
  - Implementation of Fall 2026 Aquatics Offerings:
    - Lap Swim: Monday-Thursday, 6:30-8:30am
    - Aqua Fit: Tuesday & Thursday, 11:30am-12:30pm
    - Youth aquatic fitness P.E. classes: Tuesdays, 1-2pm
    - OHS/LPHS Swim Team practice & meets, Monday-Thursday, 4-5:30pm
- Recreation classes and activity offerings:
  - Classes and activities for Fall/Winter 2026:
    - Adult Fitness classes – started 1/5; ongoing
      - Chair Yoga: Mondays & Wednesdays
      - Fit Fusion: Tuesdays & Thursdays
        - Added a second class option due to popularity (started October 1)
      - Yoga Renew: Saturdays
      - Zumba: Saturdays (started September 5)
    - Line Dancing
      - Beginning Line Dancing: Thursdays (starting October 19)
    - Karate – started 4/1; ongoing through Nor Cal Karate Academy
- Youth Sports
  - Planning Winter 2026 Youth Sports season
    - Staff recruitment, hiring, scheduling, and training
    - Season 1 registration and scheduling

- Youth Basketball - Season 1
    - Girls 5/6: 11 teams
    - Boys 7/8: 10 teams

Upcoming events/projects:

- Implementing Winter 2026 leagues and programming
- Planning Spring 2026 leagues and programming
- Developing partnerships for recreation offerings
- Staff will be looking into the expansion of collaborative opportunities with community partners to provide a broader scope of recreational opportunities to district residents.

Parks & Maintenance Department Update

Joe Velasquez – Park Supervisor

Completed Tasks/Projects

See Attached: Report from MaintainX.

Additional Information:

Daily tasks including:

- Daily trash runs
- Restroom opening inspections
- Pool chemistry/maintenance

Weekly Tasks Include:

- Mowing done on Fridays
- Field prep fall softball

MLK Park Project Update: Verbal update

Bedrock Park Update: Verbal update

Upcoming/Ongoing Projects:

- Brush removal, fuels reduction, and invasive species removal throughout Riverbend
- MLK playground replacement & park Improvements
- Nelson playground replacement

Work Orders List for 09/16/2026 - 10/22/2026

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#18879	**Zollner Base replacement**	Zollner field Parent: Nelson Sports Complex	Medium Project Request	Eric Danner Dommie		Total Time Costs $108.33 Total Time 4h 30m 0s **Total Costs $108.33**	Done Completed by Dommie on 09/16/2026 Part Status: No Part
#18891	**Cross Country Prep**	Bear rock pavilion Parent: Riverbend Park	High Rental Request	Maintenance Team Opening Team Hue Vang Dommie	09/16/2026	Total Time Costs $194.51 Total Time 7h 0m 0s **Total Costs $194.51**	Done Completed by Hue Vang on 09/16/2026 Part Status: No Part
#18897	**MLK Restroom Door Replacement**	Martin Luther King Jr Park	Medium Project Repair Request	Eric Danner Hue Vang Dommie		Total Time Costs $281.97 Total Time 11h 0m 0s **Total Costs $281.97**	Done Completed by Eric Danner on 09/16/2026 Part Status: No Part
#18913	**Soap dispensers**	North Restrooms Parent: Riverbend Park	Medium Request	Dommie		Total Time Costs $10.65 Total Time 30m 0s **Total Costs $10.65**	Done Completed by Dommie on 09/17/2026 Part Status: No Part
#18880	**Prep for the clean out weekend**	Riverbend Park	Medium Request	Maintenance Team Jesus Aispuro Marco Aispuro		Total Time Costs $499.80 Total Time 21h 0m 0s **Total Costs $499.80**	Done Completed by Jesus Aispuro on 09/17/2026 Part Status: No Part
#18791	**Poor concrete for the bench**	Riverbend Park	Medium Request	Jesus Aispuro Marco Aispuro		Total Time Costs $321.30 Total Time 13h 30m 0s **Total Costs $321.30**	Done Completed by Jesus Aispuro on 09/17/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#18682	**Leveling and cleaning**	Dog Park Parent: Riverbend Park	Medium Project Clean up	Jesus Aispuro Marco Aispuro		Total Time Costs $571.20 Total Time 24h 0m 0s **Total Costs $571.20**	Done Completed by Jesus Aispuro on 09/17/2026 Part Status: No Part
#18909	**Replace missing bolts on Dock railing**	Dog Park Parent: Riverbend Park	High Safety	Maintenance Team Hue Vang Marco Aispuro		Total Time Costs $216.98 Total Time 8h 0m 0s **Total Costs $216.98**	Done Completed by Hue Vang on 09/18/2026 Part Status: No Part
#18946	**Run trash for second time and check restrooms for soccer and rental at nelson**	Riverbend Park	High Rental Clean up	Randy Schmidt Robert Russel		Total Time Costs $41.34 Total Time 4h 0m 0s **Total Costs $41.34**	Done Completed by Robert Russel on 09/19/2026 Part Status: No Part
#18943	**assist rental at nelson park**	Nelson Sports Complex	Medium Rental	Paul Vang		Total Time Costs $56.77 Total Time 2h 40m 0s **Total Costs $56.77**	Done Completed by Paul Vang on 09/19/2026 Part Status: No Part
#18944	**help assist rental at the OCC**	Oroville Convention Center	High Repair	Paul Vang		Total Time Costs $63.87 Total Time 3h 0m 0s **Total Costs $63.87**	Done Completed by Paul Vang on 09/19/2026 Part Status: No Part
#18971	**Clogged toilet**	Riverbend Park	High Request Janitorial	Maintenance Team Jesus Aispuro Paul Vang		Total Time Costs $1.77 Total Time 5m 0s **Total Costs $1.77**	Done Completed by Paul Vang on 09/22/2026 Part Status: No Part
#18911	**Fix main [illegible] gate at river bend [illegible]**	Riverbend Park	High Damage	Eric Danner Hue Vang Jesus Aispuro Marco Aispuro		Total Time Costs $175.46 Total Time 7h 0m 0s **Total Costs $175.46**	Done Completed by Eric Danner on 09/22/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
				Robert Russel			
#18966	**Pick up brush from cleanup event** OBJ	Riverbend Park	Low Request Clean up	Maintenance Team Jesus Aispuro Marco Aispuro		Total Time Costs $142.80 Total Time 6h 0m 0s **Total Costs $142.80**	Done Completed by Jesus Aispuro on 09/22/2026 Part Status: No Part
#18973	**Add on drip line to the new bush** OBJ **at Riverbend park**	Riverbend Park	High Irrigation Repair	Hue Vang Jesus Aispuro Marco Aispuro		Total Time Costs $268.75 Total Time 8h 30m 0s **Total Costs $268.75**	Done Completed by Jesus Aispuro on 09/22/2026 Part Status: No Part
#18987	**Deliver bobcat to Nelson** OBJ	Nelson Sports Complex	Low Request	Maintenance Team Jesus Aispuro		Total Time Costs $17.85 Total Time 45m 0s **Total Costs $17.85**	Done Completed by Jesus Aispuro on 09/22/2026 Part Status: No Part
#18901	**Cross Country Prep**	Bear rock pavilion Parent: Riverbend Park	High Rental Request	Maintenance Team Opening Team Jesus Aispuro Dommie	09/23/2026	Total Time Costs $90.18 Total Time 4h 0m 0s **Total Costs $90.18**	Done Completed by Jesus Aispuro on 09/23/2026 Part Status: No Part
#18996	**Trip hazard**	Riverbend Park	Medium Safety	Jesus Aispuro Dommie		Total Time Costs $45.09 Total Time 2h 0m 0s **Total Costs $45.09**	Done Completed by Jesus Aispuro on 09/23/2026 Part Status: No Part
#19000	**Water fountain**	Riverbend Park	Medium Repair	Dommie		Total Time Costs $12.42 Total Time 35m 0s **Total Costs $12.42**	Done Completed by Dommie on 09/23/2026 Part Status: No Part
#18936	**Nets**	Palermo Park	Low Repair	Maintenance Team Dommie		Total Time Costs $10.65 Total Time 30m 0s **Total Costs $10.65**	Done Completed by Dommie on 09/23/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#18985	**Palermo gates**	Palermo Park	Medium Project	Maintenance Team Eric Danner Hue Vang Dommie		Total Time Costs $652.00 Total Time 24h 0m 0s **Total Costs $652.00**	Done Completed by Eric Danner on 09/24/2026 Part Status: No Part
#18998	**Meet Rodriguez Portables at MLK to set up fence**	Martin Luther King Jr Park	High Project	Maintenance Team Dommie Robert Russel	09/24/2026		Done Completed by Dommie on 09/24/2026 Part Status: No Part
#19014	**Fountain**	Oroville Convention Center	Medium Request Clean up	Dommie Randy Schmidt Robert Russel		Total Time Costs $36.95 Total Time 2h 15m 0s **Total Costs $36.95**	Done Completed by Robert Russel on 09/24/2026 Part Status: No Part
#19017	**Sheriff work crew**	Martin Luther King Jr Park	Medium Request Sheriff Work Crew	Marco Aispuro		Total Time Costs $119.00 Total Time 5h 0m 0s **Total Costs $119.00**	Done Completed by Marco Aispuro on 09/24/2026 Part Status: No Part
#19005	**Change trees nozzle to reduce water at Riverbend park**	Riverbend Park	Medium Irrigation Repair	Hue Vang		Total Time Costs $195.96 Total Time 6h 0m 0s **Total Costs $195.96**	Done Completed by Hue Vang on 09/24/2026 Part Status: No Part
#19004	**Weeding and cleaning OCC**	Oroville Convention Center	Medium Maintenance Request	Maintenance Team Jesus Aispuro Dommie		Total Time Costs $160.33 Total Time 7h 0m 0s **Total Costs $160.33**	Done Completed by Jesus Aispuro on 09/24/2026 Part Status: No Part
#18982	**MLK Park Amphitheatre 8AM-6PM**		High Rental	Weekend Crew joseph velasquez	09/26/2026		Done Completed by joseph velasquez on 09/25/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19033	**Put grass dirt over trench at nelson**	Nelson Sports Complex	Medium Request Turf Management	Marco Aispuro Randy Schmidt		Total Time Costs $88.94 Total Time 4h 0m 0s **Total Costs $88.94**	Done Completed by Randy Schmidt on 09/25/2026 Part Status: No Part
#18923	**Cutting to Atlantis**	Riverbend Park	Medium Request	Jesus Aispuro Marco Aispuro Randy Schmidt		Total Time Costs $279.34 Total Time 12h 0m 0s **Total Costs $279.34**	Done Completed by Marco Aispuro on 09/25/2026 Part Status: No Part
#19034	**Golden tráiler,** OBJ OBJ	Shop	Medium Request	Marco Aispuro		Total Time Costs $23.80 Total Time 1h 0m 0s **Total Costs $23.80**	Done Completed by Marco Aispuro on 09/25/2026 Part Status: No Part
#19047	**help with the salmon festivals run at Riverbend park.**	Riverbend Park	High Request	Paul Vang		Total Time Costs $31.94 Total Time 1h 30m 0s **Total Costs $31.94**	Done Completed by Paul Vang on 09/26/2026 Part Status: No Part
#19059	**cleanout nelson park storage room**	Maintenance Shop Parent: Nelson Sports Complex	Medium Project Clean up	Paul Vang		Total Time Costs $39.03 Total Time 1h 50m 0s **Total Costs $39.03**	Done Completed by Paul Vang on 09/27/2026 Part Status: No Part
#19060	**take all trash out from OCC**	Oroville Convention Center	High Rental Request	Paul Vang		Total Time Costs $26.61 Total Time 1h 15m 0s **Total Costs $26.61**	Done Completed by Paul Vang on 09/27/2026 Part Status: No Part
#19061	**Blow gazebos**	Riverbend Park	Low Clean up	Randy Schmidt		Total Time Costs $20.67 Total Time 1h 0m 0s **Total Costs $20.67**	Done Completed by Randy Schmidt on 09/27/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19062	**Blow occ after salmon event**	Oroville Convention Center	Low Clean up	Randy Schmidt Robert Russel		Total Time Costs $31.01 Total Time 3h 0m 0s **Total Costs $31.01**	Done Completed by Robert Russel on 09/27/2026 Part Status: No Part
#18999	**Remove woodchips from MLK playground.**	Martin Luther King Jr Park	High Project	Maintenance Team Eric Danner Hue Vang Jesus Aispuro Marco Aispuro Paul Vang Dommie		Total Time Costs $586.56 Total Time 23h 0m 0s **Total Costs $586.56**	Done Completed by Eric Danner on 09/28/2026 Part Status: No Part
#18743	**Fix drinking fountain**	Riverbend Park	Medium Damage	Dommie Randy Schmidt			Done Completed by Dommie on 09/28/2026 Part Status: No Part
#19074	**Leak**	Playground Parent: Riverbend Park	Medium Irrigation Repair	Hue Vang Dommie		Total Time Costs $215.80 Total Time 8h 0m 0s **Total Costs $215.80**	Done Completed by Dommie on 09/28/2026 Part Status: No Part
#18970	**Trimming trees along the trail**		Medium Leaf Removal Request Pruning of trees	Maintenance Team Jesus Aispuro Marco Aispuro		Total Time Costs $571.20 Total Time 24h 0m 0s **Total Costs $571.20**	Done Completed by Jesus Aispuro on 09/28/2026 Part Status: No Part
#18995	**Install new fan for the VFD at Nelson pool**	Nelson Pool Parent: Nelson Sports Complex	High Electrical	Eric Danner Hue Vang		Total Time Costs $87.76 Total Time 3h 0m 0s **Total Costs $87.76**	Done Completed by Eric Danner on 09/29/2026 Part Status: No Part
#19102	**Banners**	All Parks	Medium	Hue Vang		Total Time Costs $53.95	Done

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
			Request	Dommie		Total Time 2h 0m 0s **Total Costs $53.95**	Completed by Dommie on 09/30/2026 Part Status: No Part
#18997	**Cross Country Prep**	Bear rock pavilion Parent: Riverbend Park	High Rental Request	Maintenance Team Opening Team Hue Vang Dommie	09/30/2026	Total Time Costs $107.90 Total Time 4h 0m 0s **Total Costs $107.90**	Done Completed by Dommie on 09/30/2026 Part Status: No Part
#19088	**Nolan**	Nolan Sports Complex	Medium Weed Control	Hue Vang Dommie		Total Time Costs $593.45 Total Time 22h 0m 0s **Total Costs $593.45**	Done Completed by Dommie on 10/01/2026 Part Status: No Part
#19087	**Sheriff work crew weeding around brush pile**	Burn Piles Parent: Riverbend Park	High Sheriff Work Crew	Maintenance Team Jesus Aispuro		Total Time Costs $190.40 Total Time 8h 0m 0s **Total Costs $190.40**	Done Completed by Jesus Aispuro on 10/01/2026 Part Status: No Part
#19131	**need new mix's gas can for small motor**	Maintenance Shop	Medium Request	Paul Vang		Total Time Costs $10.65 Total Time 30m 0s **Total Costs $10.65**	Done Completed by Paul Vang on 10/02/2026 Part Status: No Part
#18785	**Dog Park Well Testing**	Dog Park Parent: Riverbend Park	High Inspection Safety	Maintenance Team Paul Vang	10/01/2026	Total Time Costs $14.48 Total Time 40m 49s **Total Costs $14.48**	Done Completed by Paul Vang on 10/02/2026 Part Status: No Part
#19136	**Clean shop**	Shop	Low Request Clean up	Randy Schmidt Tanner Morley		Total Time Costs $38.17 Total Time 2h 0m 0s **Total Costs $38.17**	Done Completed by Tanner Morley on 10/02/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19046	**Fix sprinklers at riverbend**	Riverbend Park	High Damage Plumbing repair	Paul Vang Randy Schmidt		Total Time Costs $7.10 Total Time 20m 0s **Total Costs $7.10**	Done Completed by Paul Vang on 10/03/2026 Part Status: No Part
#19156	**put chains on fence at mlk**	Playground Parent: Martin Luther King Jr Park	High Vandalism Repair Request	Eric Danner Paul Vang		Total Time Costs $91.42 Total Time 4h 0m 0s **Total Costs $91.42**	Done Completed by Eric Danner on 10/03/2026 Part Status: No Part
#19038	**Replace pole palarmo**	Palermo Park	Low Damage	Paul Vang Robert Russel		Total Time Costs $21.29 Total Time 1h 0m 0s **Total Costs $21.29**	Done Completed by Paul Vang on 10/03/2026 Part Status: No Part
#19160	**Blow riverbend park for concert in the park**	Riverbend Park	Medium Clean up	Randy Schmidt		Total Time Costs $62.01 Total Time 3h 0m 0s **Total Costs $62.01**	Done Completed by Randy Schmidt on 10/04/2026 Part Status: No Part
#19170	**Break down occ after wedding on oct.3 26**	Oroville Convention Center	High Rental Clean up	Randy Schmidt Robert Russel		Total Time Costs $95.43 Total Time 5h 0m 0s **Total Costs $95.43**	Done Completed by Robert Russel on 10/04/2026 Part Status: No Part
#19169	**clean gazebo and amphitheatre for concerts**	Amphitheatre Parent: Riverbend Park	High Rental	Weekend Crew Paul Vang Tanner Morley		Total Time Costs $64.65 Total Time 3h 20m 1s **Total Costs $64.65**	Done Completed by Tanner Morley on 10/04/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19174	**setup concerts booth at Riverbend**	Amphitheatre Parent: Riverbend Park	High Rental	Paul Vang		Total Time Costs $78.06 Total Time 3h 40m 0s **Total Costs $78.06**	Done Completed by Paul Vang on 10/04/2026 Part Status: No Part
#19072	**Weeding road to the burn pile**	Riverbend Park	Medium Weed Control Request	Maintenance Team Jesus Aispuro Marco Aispuro		Total Time Costs $1,142.40 Total Time 48h 0m 0s **Total Costs $1,142.40**	Done Completed by Jesus Aispuro on 10/05/2026 Part Status: No Part
#19171	**Fix brakes on trash truck**	Shop	Medium Mechanical	Hue Vang Randy Schmidt		Total Time Costs $65.32 Total Time 2h 0m 0s **Total Costs $65.32**	Done Completed by Hue Vang on 10/05/2026 Part Status: No Part
#19159	**Trash truck's brakes**		Medium Inspection Repair	Hue Vang Tanner Morley			Done Completed by Hue Vang on 10/06/2026 Part Status: No Part
#19147	**Scrap**	Martin Luther King Jr Park	Medium Clean up	Eric Danner Hue Vang Dommie Randy Schmidt Robert Russel		Total Time Costs $502.35 Total Time 17h 0m 0s **Total Costs $502.35**	Done Completed by Dommie on 10/08/2026 Part Status: No Part
#19103	**Cross Country Prep**	Bear rock pavilion Parent: Riverbend Park	High Rental Request	Maintenance Team Opening Team joseph velasquez	10/07/2026		Done Completed by joseph velasquez on 10/08/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19235	**Fixing the grass cutter**	Shop	Medium Project Request	Marco Aispuro		Total Time Costs $95.20 Total Time 4h 0m 0s **Total Costs $95.20**	Done Completed by Marco Aispuro on 10/09/2026 Part Status: No Part
#19237	**Blow and clean graffiti in gazebo at Riverbend**	Riverbend Park	Medium Maintenance	Maintenance Team Robert Russel Tanner Morley		Total Time Costs $8.75 Total Time 30m 0s **Total Costs $8.75**	Done Completed by Robert Russel on 10/09/2026 Part Status: No Part
#19209	**Fix riverbend front gate**	Riverbend Park	High Damage	Hue Vang Randy Schmidt		Total Time Costs $53.33 Total Time 2h 0m 0s **Total Costs $53.33**	Done Completed by Hue Vang on 10/09/2026 Part Status: No Part
#19247	**Change mower belt**	Shop	Medium Mechanical	Marco Aispuro		Total Time Costs $95.20 Total Time 4h 0m 0s **Total Costs $95.20**	Done Completed by Marco Aispuro on 10/09/2026 Part Status: No Part
#19248	**install hanger for water hoses & tools**	Maintenance Shop Parent: Nelson Sports Complex	Medium Preventive Project	Paul Vang		Total Time Costs $10.65 Total Time 30m 0s **Total Costs $10.65**	Done Completed by Paul Vang on 10/09/2026 Part Status: No Part
#19238	**Prep for mong new year**	Nelson Sports Complex	High Rental Clean up	Eric Danner Hue Vang Jesus Aispuro Marco Aispuro Paul Vang Dommie Randy Schmidt		Total Time Costs $1,281.27 Total Time 49h 0m 2s **Total Costs $1,281.27**	Done Completed by Paul Vang on 10/09/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19270	**Clean little bear and stage for concert in the park**	Riverbend Park	High Rental Clean up	Randy Schmidt		Total Time Costs $51.68 Total Time 2h 30m 0s **Total Costs $51.68**	Done Completed by Randy Schmidt on 10/11/2026 Part Status: No Part
#19267	**Graffiti and girls bathroom at Riverbend North**		High Graffitti Removal	Maintenance Team Opening Team Tanner Morley		Total Time Costs $4.38 Total Time 15m 0s **Total Costs $4.38**	Done Completed by Tanner Morley on 10/11/2026 Part Status: No Part
#19283	**Sheriff work crew**	Riverbend Park	Medium Sheriff Work Crew	Jesus Aispuro Marco Aispuro		Total Time Costs $380.80 Total Time 16h 0m 0s **Total Costs $380.80**	Done Completed by Jesus Aispuro on 10/12/2026 Part Status: No Part
#19307	**BEDROCK TENNIS COURTS-SVL Girls Tennis Tournament-Oct14th&15th 2026 9AM-3PM**		High Rental	joseph velasquez			Done Completed by joseph velasquez on 10/14/2026 Part Status: No Part
#19225	**Cross Country Prep**	Bear rock pavilion Parent: Riverbend Park	High Rental Request	Maintenance Team Opening Team Dommie	10/14/2026		Done Completed by Dommie on 10/15/2026 Part Status: No Part
#19281	**MLK Restrooms**	Martin Luther King Jr Park	Medium Project Repair Request Clean up	Eric Danner Hue Vang Dommie Randy Schmidt		Total Time Costs $1,536.33 Total Time 59h 0m 0s **Total Costs $1,536.33**	Done Completed by Eric Danner on 10/15/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#19335	**graffiti table and top counter at eagle point**	Eagle Point Pavilion Parent: Riverbend Park	Medium Graffitti Removal Clean up	Paul Vang		Total Time Costs $10.65 Total Time 30m 0s **Total Costs $10.65**	Done Completed by Paul Vang on 10/16/2026 Part Status: No Part
#19345	**Blow around occ for wedding on sat.**	Oroville Convention Center	High Rental Clean up	Randy Schmidt		Total Time Costs $20.67 Total Time 1h 0m 0s **Total Costs $20.67**	Done Completed by Randy Schmidt on 10/17/2026 Part Status: No Part
#19346	**Blow walk ways and gazebos for weehend**	Riverbend Park	Low Clean up	Randy Schmidt		Total Time Costs $41.34 Total Time 2h 0m 0s **Total Costs $41.34**	Done Completed by Randy Schmidt on 10/17/2026 Part Status: No Part
#19348	**take ford f-250 truck in for oil change**	Maintenance Shop 2022 Ford F 250 Diésel	High Standard Operating Procedure	Paul Vang		Total Time Costs $10.65 Total Time 30m 0s **Total Costs $10.65**	Done Completed by Paul Vang on 10/17/2026 Part Status: No Part
#19350	**dog park drinking fountains getting too muddy after too much water.**	Dog Park Parent: Riverbend Park	Medium Maintenance	Paul Vang		Total Time Costs $14.19 Total Time 40m 0s **Total Costs $14.19**	Done Completed by Paul Vang on 10/17/2026 Part Status: No Part
#19342	**Door fell off the trashcan at Palermo**	Palermo Park	Low Damage	Robert Russel Tanner Morley		Total Time Costs $5.83 Total Time 20m 0s **Total Costs $5.83**	Done Completed by Tanner Morley on 10/17/2026 Part Status: No Part
#19306	**RIVERBEND LITTLE BEAR PAVILION - 10/18/2026 9AM-1PM**		High Rental	Weekend Crew Randy Schmidt	10/18/2026	Total Time Costs $20.67 Total Time 1h 0m 0s	Done Completed by Randy Schmidt on 10/18/2026 Part Status: No Part

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
						Total Costs **$20.67**	
#19352	**OCC event cleanup**	Oroville Convention Center	High Rental Clean up	Opening Team Randy Schmidt Robert Russel Tanner Morley	10/18/2026	Total Time Costs $128.84 Total Time 7h 0m 0s **Total Costs** **$128.84**	Done Completed by Robert Russel on 10/18/2026 Part Status: No Part
#19349	**Weed eat the beach at riverbend**	Riverbend Park	Low Weed Control Clean up	Randy Schmidt		Total Time Costs $103.35 Total Time 5h 0m 0s **Total Costs** **$103.35**	Done Completed by Randy Schmidt on 10/18/2026 Part Status: No Part
#19362	**clean little bear, salmon and amphitheatre for concerts**	Amphitheatre Parent: Riverbend Park	High Rental	Paul Vang		Total Time Costs $39.03 Total Time 1h 50m 0s **Total Costs** **$39.03**	Done Completed by Paul Vang on 10/18/2026 Part Status: No Part
#19363	**help assist with concert booth setup and vendors**	Amphitheatre Parent: Riverbend Park	High Rental	Paul Vang		Total Time Costs $74.52 Total Time 3h 30m 0s **Total Costs** **$74.52**	Done Completed by Paul Vang on 10/18/2026 Part Status: No Part
#19274	**Bedrock Island Project**		High Bedrock Island Project	Maintenance Team joseph velasquez Jesus Aispuro Marco Aispuro		Total Time Costs $1,428.00 Total Time 60h 0m 0s **Total Costs** **$1,428.00**	Done Completed by joseph velasquez on 10/20/2026 Part Status: No Part
#19389	**Irrigation leak at Riverbend Park**	Riverbend Park	High Irrigation Repair	Hue Vang Dommie		Total Time Costs $259.83 Total Time 9h 0m 0s **Total Costs** **$259.83**	Done Completed by Dommie on 10/21/2026 Part Status: No Part