



STAFF REPORT

DATE: July 14, 2026

TO: FRRPD Board of Directors

FROM: Joe Velasquez, Park Supervisor

RE: Authorization for Purchase and Installation of Replacement Playground Equipment for MLK Park and Nelson Park Utilizing Cooperative Purchasing

SUMMARY

The Board of Directors may consider adoption of Resolution No. 2105-26 authorizing the purchase and installation of replacement playground equipment at Martin Luther King Jr. Park (MLK Park) and Nelson Softball Complex (Nelson Park) through OMNIA Partners Contract No. R220202, for a combined project amount not to exceed \$450,000.00

The requested authorization includes authority to execute purchase orders, installation agreements, amendments, and other documents necessary to complete the projects; make budget transfers among Board-approved District funding sources; and make minor design or component modifications that do not materially change the project scope or exceed the total authorization.

BACKGROUND

The existing playground equipment at MLK Park and Nelson Park is aging and requires replacement to address increasing maintenance needs, improve accessibility, provide updated age-appropriate play opportunities, and enhance the overall safety and recreational value of both park sites. Staff recommend replacement rather than continued investment in aging equipment.

Staff obtained proposals from Northern California Recreation for Play & Park Structures equipment through OMNIA Partners, a competitively solicited cooperative purchasing program. Combining both projects into one procurement provides discounted cooperative pricing, free freight incentives, volume purchasing efficiencies, and protection against future material and equipment price increases.

PROPOSED IMPROVEMENTS

The proposed MLK Park project includes:

- Separate play opportunities designed for children ages 2-5 and 5-12;
- A large shaded play structure with multiple slides, climbing features, sensory and interactive components;
- Accessible ramps, transfer components, and ground-level play features;
- A freestanding spinner and additional play elements;
- Retention of the existing swing set and track ride, as shown in the proposal; and
- An estimated user capacity of approximately 75-125 children.

The proposed Nelson Park project includes:

- A shaded play structure serving children ages 2-5 and 5-12;
- Slides, climbing features, interactive panels, and accessible transfer components;
- A freestanding spinner and baseball-themed Home Run Climber; and
- An estimated user capacity of approximately 55-65 children.



COOPERATIVE PURCHASING AND VENDOR REQUIREMENTS

The equipment is proposed for purchase through OMNIA Partners Contract No. R220202. Use of an eligible competitively solicited cooperative purchasing contract allows the District to rely on the underlying competitive solicitation, subject to final confirmation that the contract, vendor, products, and pricing comply with the District's purchasing policy and applicable law.

The Nelson Park proposal notes that one IDS product was not yet listed on the OMNIA contract at the time of quotation. Before issuing a purchase order, staff will obtain written confirmation that the product has been added to the cooperative contract, remove or substitute the item, or separately procure the item in accordance with the District's applicable purchasing authority.

The proposals are conditioned on both projects being purchased together and state that pricing is firm for 30 days. Staff will obtain updated written pricing and confirmation that the cooperative discounts and free freight incentives remain valid before issuing a purchase order.

PROJECT SCOPE AND EXCLUSIONS

The total project authorization is intended to cover all work necessary to complete both playground replacements, including equipment, taxes, freight, demolition, installation, safety surfacing, site preparation, accessibility improvements, permitting, inspections, and contingency.

The proposal specifically states that removal and replacement of engineered wood fiber surfacing will be handled by the customer. The proposals also identify potential exclusions or owner responsibilities, including certain site work, drainage, borders, landscaping, off-loading, storage, unknown subsurface conditions, and other work not specifically included. These items may be completed by District staff or procured separately within the total project authorization.

ACCESSIBILITY, SAFETY, AND REGULATORY COMPLIANCE

Before construction, staff will verify final site measurements, utility locations, accessible routes, surfacing requirements, drainage conditions, and permitting needs. Final equipment layouts, accessible routes, surfacing, and related site improvements will be reviewed for compliance with applicable accessibility requirements.

Installation will be performed by appropriately licensed and insured contractors and will comply with applicable prevailing-wage, Department of Industrial Relations, certified payroll, bonding, warranty, ASTM, Consumer Product Safety Commission, and manufacturer requirements. A post-installation playground safety inspection will be completed before the playgrounds are opened to the public.



FISCAL IMPACT

Project / Allowance	Amount
MLK Park proposal	\$280,341.51
Nelson Park proposal	\$116,728.52
Subtotal - attached proposals	\$397,070.03
Project contingency and excluded/owner-provided work	\$ 52,929.97
TOTAL AUTHORIZATION - NOT TO EXCEED	\$450,000.00

The contingency and project allowance may be used for safety surfacing, site preparation, accessibility improvements, permitting, inspections, drainage, borders, unforeseen site conditions, price adjustments, and other costs necessary to complete the projects. Expenditures will not exceed \$450,000.00 without further Board authorization.

Funding may be allocated from the District's FSB Restricted Account, General Fund 2600, Reserves ACO, and/or General Reserves, consistent with the adopted budget and applicable District financial policies. The General Manager or designee is authorized to make the necessary transfers among these Board-approved funding sources. Staff will record the final funding allocation with the purchase order and related budget transfer documentation.

Available Funding Source	Reported Balance
General Fund 2600	\$1,931,214.00
FSB Restricted	\$1,545,495.00
Reserves ACO	\$ 450,000.00 (pending final budget approval)
Reserves General	\$ 300,000.00 (pending final budget approval)

The balances above are provided for Board reference. Before issuance of the purchase order, staff will confirm that the amounts are current, available, and not otherwise committed.

PROJECT SCHEDULE

Following Board approval, staff will confirm cooperative contract eligibility, obtain updated pricing, finalize the equipment layouts, complete required environmental and accessibility reviews, and issue the necessary purchase orders and agreements. Delivery and installation will be coordinated with the vendor based on manufacturing lead times, site readiness, and seasonal park operations. Staff will provide the Board with material schedule changes or cost issues that could affect completion within the authorized amount.

RECOMMENDATION

Adopt Resolution No. 2105-26:

Approving the purchase and installation of replacement playground equipment for MLK Park and Nelson Park through OMNIA Partners Contract No. R220202; authorizing a combined project expenditure not to exceed \$450,000.00 including equipment, taxes, freight, demolition, installation, safety surfacing, site preparation, accessibility improvements, permitting, inspections, contingency, and related project costs.

ATTACHMENTS

Resolution No. 2105-26



RESOLUTION NO. 2105-26

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT AUTHORIZING THE PURCHASE AND INSTALLATION OF REPLACEMENT PLAYGROUND EQUIPMENT FOR MARTIN LUTHER KING JR. PARK AND NELSON PARK UTILIZING OMNIA PARTNERS CONTRACT NO. R220202 IN AN AMOUNT NOT TO EXCEED \$450,000.00

WHEREAS, The Feather River Recreation and Park District is committed to providing safe, accessible, and high-quality recreational facilities for the community; and

WHEREAS, The existing playground equipment at Martin Luther King Jr. Park and Nelson Park has reached the end of its useful service life and requires replacement to address increasing maintenance needs, improve accessibility, enhance safety, and provide updated recreational opportunities; and

WHEREAS, Staff has obtained proposals through OMNIA Partners Contract No. R220202, a competitively solicited cooperative purchasing contract, which provides cost savings through cooperative pricing, volume purchasing, and other procurement efficiencies; and

WHEREAS, The combined project includes replacement playground equipment and all associated improvements necessary to complete the projects, including demolition, installation, safety surfacing, site preparation, accessibility improvements, permitting, inspections, contingency, and related project costs; and

WHEREAS, The total project authorization shall not exceed \$450,000.00, with funding to be allocated from the District's Five Star Bank (FSB) Restricted Account, General Fund 2600, Reserves ACO, and/or General Reserves, as determined by the General Manager or designee and consistent with the District's adopted budget and financial policies.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Feather River Recreation and Park District hereby:

1. Approves the purchase and installation of replacement playground equipment for Martin Luther King Jr. Park and Nelson Park through OMNIA Partners Contract No. R220202.
2. Authorizes the General Manager or designee to expend an amount not to exceed \$450,000.00 for the complete project, including playground equipment, taxes, freight, demolition, installation, safety surfacing, site preparation, accessibility improvements, permitting, inspections, contingency, and other related project costs necessary to complete the improvements.
3. Authorizes the General Manager or designee to execute all purchase orders, contracts, installation agreements, amendments, change orders within the approved project budget, and any other documents necessary to complete the project.
4. Authorizes the General Manager or designee to make minor design or component modifications that do not materially alter the project scope or increase the total project authorization.



5. Authorizes the General Manager or designee to make the necessary budget transfers between the Board-approved funding sources, including the Five-Star Bank (FSB) Restricted Account, General Fund 2600, Reserves ACO, and/or General Reserves, consistent with the District's adopted budget and applicable financial policies.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 16th day of July 2026 by the following vote

Ayes:

Attest: _____

Noes:

Chairperson

Absent:

Abstain:

Robert Brian Wilson, General Manager



STAFF REPORT

DATE: July 14, 2026

TO: FRRPD Board of Directors

FROM: Joe Velasquez, Park Supervisor

RE: Purchase of Replacement Ford F-250 Service Truck and Declaration of Surplus Vehicle

SUMMARY

Staff are requesting Board approval to purchase a new Ford F-250 Regular Cab 4x4 equipped with a Harbor service body in an amount not to exceed \$50,000 to replace the District's 2012 Dodge Ram 1500. Staff are also requesting the Board declare the 2012 Dodge Ram 1500 surplus property upon placement of the replacement vehicle into service and authorize the General Manager or designee to dispose of the vehicle in accordance with District policy and applicable law.

The proposed authorization also authorizes the General Manager or designee to execute all documents necessary to complete the purchase and make the necessary transfers between approved District accounts to fund the acquisition.

BACKGROUND

The Park Maintenance Division relies on its fleet of vehicles to support the daily maintenance and operation of District parks and facilities. Maintenance vehicles are used to transport staff, tools, equipment, materials, and trailers necessary to perform routine maintenance, repairs, inspections, and park improvement projects.

The District's 2012 Dodge Ram 1500 has reached the end of its useful service life and is experiencing increasing maintenance costs, more frequent repairs, and reduced reliability. As the vehicle continues to age, downtime has increased, making it less dependable for daily operations. Continued investment in repairs is no longer the most cost-effective long-term solution.

Staff recommend replacing the existing vehicle with a Ford F-250 Regular Cab 4x4 equipped with a Harbor service body. The Ford F-250 provides the towing capacity, payload, durability, and secure tool storage necessary to support the daily operational needs of the Park Maintenance Division. Upon delivery and placement of the replacement vehicle into service, staff recommend declaring the existing 2012 Dodge Ram 1500 surplus property and disposing of it in accordance with District policy and applicable law.



DISCUSSION

The replacement vehicle will be assigned to the Park Maintenance Division and used daily for park maintenance operations throughout the District.

The vehicle will support a variety of maintenance activities, including:

- Transporting tools, equipment, and maintenance supplies
- Hauling construction and landscape materials
- Towing District trailers and equipment
- Responding to maintenance requests and emergency repairs
- Supporting Park improvement and capital projects

The Harbor service body will provide secure storage for tools and equipment while improving organization and efficiency in the field.

Replacing the existing vehicle is expected to improve fleet reliability, reduce maintenance costs, and minimize downtime associated with an aging maintenance truck.

FISCAL IMPACT

The total project cost shall not exceed \$50,000. The authorized amount includes the purchase of a Ford F-250 Regular Cab 4x4, Harbor service body, applicable taxes, registration, delivery, and all equipment necessary to place the vehicle into service.

Funding for the purchase will be provided from the District's Five-Star Bank (FSB) Restricted Account. The General Manager or designee is authorized to make the necessary transfers between approved District accounts necessary to fund the purchase, consistent with this authorization, the District's adopted budget, and applicable District financial policies.

Any proceeds received from the disposal of the surplus vehicle shall be deposited into the appropriate District account in accordance with District financial policies.

RECOMMENDATION

Approve Resolution No. 2106-26, authorizing the purchase of a replacement Ford F-250 service truck, declaring a 2012 Dodge Ram 1500 as surplus property, authorizing its disposal and related actions.



RESOLUTION NO. 2106-26

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT AUTHORIZING THE PURCHASE OF A REPLACEMENT FORD F-250 SERVICE TRUCK, DECLARING A 2012 DODGE RAM 1500 SURPLUS PROPERTY, AUTHORIZING ITS DISPOSAL, AND AUTHORIZING RELATED ACTIONS

WHEREAS, The Feather River Recreation and Park District maintains a fleet of vehicles necessary to support the maintenance and operation of District parks, facilities, and recreational amenities; and

WHEREAS, The District's 2012 Dodge Ram 1500 has reached the end of its useful service life and is experiencing increasing maintenance costs, more frequent repairs, and reduced reliability, making continued operation no longer the most cost-effective long-term solution; and

WHEREAS, Staff has determined that replacement of the existing vehicle with a Ford F-250 Regular Cab 4x4 equipped with a Harbor service body will improve fleet reliability, operational efficiency, towing capacity, payload capacity, and secure storage for tools and maintenance equipment; and

WHEREAS, Funding for the purchase is available through the District's Five-Star Bank (FSB) Restricted Account.

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Feather River Recreation and Park District hereby:

1. Approves the purchase of one Ford F-250 Regular Cab 4x4 equipped with a Harbor service body in an amount not to exceed Fifty Thousand Dollars (\$50,000.00).
2. Authorizes the purchase to include all costs necessary to place the vehicle into service, including the service body, taxes, registration, delivery, and related equipment.
3. Declares the District's 2012 Dodge Ram 1500 surplus property upon delivery and placement of the replacement vehicle into service.
4. Authorizes the General Manager or designee to dispose of the surplus vehicle in accordance with District policy and applicable law, with any proceeds deposited into the appropriate District account.
5. Authorizes the General Manager or designee to execute all purchase orders, registration documents, agreements, and any other documents necessary to complete the purchase and disposal of the surplus vehicle.



6. Authorizes the General Manager or designee to make the necessary transfers between approved District accounts necessary to fund the purchase, consistent with the District's adopted budget and applicable District financial policies.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 16th day of July 2026 by the following vote:

Ayes:

Attest: _____

Noes:

Chairperson

Absent:

Abstain:

Robert Brian Wilson, General Manager