

**FEATHER RIVER RECREATION & PARK DISTRICT**

Regular Board Meeting - **DRAFT MINUTES**
July 28, 2026

OROVILLE CONVENTION CENTER

1200 Myers Street
Oroville, CA 95965

AGENDA**Open Session at 5:30pm**

Written comments must be sent to Lorinh@frprd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530) 533-2011.

CALL MEETING TO ORDER – 5:30pm**ROLL CALL**

Chairperson Greg Passmore - *Present*
Vice-Chairperson Michelle Huffman - *Present*
Director Devin Thomas - *Present*
Director Shannon DeLong - *Present*
Director Scott “Kent” Fowler - *Present*

MISSION STATEMENT

OUR MISSION: *We will provide and maintain quality parks, recreation experiences, and related facilities and programs for all residents of the District in a fiscally sustainable manner that compliments the natural resources and cultural heritage of our community.*

PLEDGE OF ALLEGIANCE**PUBLIC COMMENT**

The Board will invite anyone in the audience wishing to address the Board, on a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Board cannot take any action except for a brief response by the Board or staff to a statement or question relating to a non-agenda item.*

- *Public comment was received by one community member.*

CONSENT AGENDA

Items listed on the Consent Agenda are considered routine and will be enacted, approved, or adopted by one motion unless a request for removal or explanation is received from a Board member, staff, or member of the public. Items removed shall be considered immediately following the adoption of the Consent Agenda.

1. **June 23, 2026 Regular Board Meeting Minutes** (Appendix A)
2. **July 16, 2026 Special Board Meeting Minutes** (Appendix B)
3. **June 2026 Financials** (Appendix C)
4. **Resolution No. 2107-26: A Resolution of the Feather River Recreation and Park District Board of Directors Acknowledging the Completion of the Playtown Park Replacement Project** (Appendix D)

- Staff Report Transfer of Funds

The Board of Directors may consider adoption of Resolution 2107-26

Consent Agenda Motion: *Fowler-motion to approve the Consent Agenda.*

Second: *DeLong*

Vote: 5-0

**The motion passed with a unanimous vote.*

REGULAR AGENDA

1. Resolution No. 2108-26 A Resolution of the Board of Directors of the Feather River Recreation and Park District Adopting the Final Budget for Fiscal Year 2026-2027 (Appendix E)

- Budget Packet–FY 2026-2027
- Informational Report– FY 2026/27 CIP
- Staff Report– FY 2026/27 Reserves

The Board of Directors may consider adoption of Resolution 2108-26

Motion: *Huffman-motion to accept Resolution No. 2108-26*

Second: *Thomas*

Vote: 5-0

**The motion passed with a unanimous vote.*

2. Liberty Pole Installation Proposal – Native Sons of the Golden West: Representatives of the NSGW will provide an updated proposal on the Liberty Pole Installation at the overlook located in the north end of Riverbend Park (Appendix F)

The Board of Directors may consider approval of the updated proposal for installation.

- *Representatives of the Native Sons of the Golden West provided an updated proposal for Phase One of the Liberty Pole installation.*
- *The Board of Directors considered approval of the proposal, contingent upon receipt and review of engineer's report and execution of Memorandum of Understanding (MOU) between Native Sons of Golden West and Feather River Recreation and Park District*

Motion: *DeLong-motion to accept the Phase One Liberty Pole installation proposal, contingent upon receipt and review of engineer's report and execution of MOU between Native Sons of Golden West and Feather River Recreation and Park District.*

Second: *Thomas*

Vote: 4-1

** Motion passed by a 4–1 vote.*

DIRECTOR & COMMITTEE REPORTS, MANAGER & STAFF REPORTS

1. Recreation Department Update (Appendix G)
2. Maintenance Department Update (Appendix H)
3. Maintain X Report (Appendix I)

UNFINISHED BUSINESS

BOARD ITEMS FOR UPCOMING AGENDA(S)

- *The Board was reminded that the candidate filing deadline for the upcoming Board election is August 7, 2026. The next Parks and Facilities Committee meeting is scheduled for September 9, 2026, at 10:00 a.m.*

ADJOURNMENT – 6:23pm

Adjourn to the next meeting of the Board of Directors of the Feather River Recreation and Park District scheduled for August 25, 2026.

FEATHER RIVER RECREATION & PARK DISTRICT - COUNTY TREASURY
GENERAL FUND 2600 WARRANT REGISTER | FOR THE MONTH ENDING
July 2026

8:30 AM

08/12/2026

Accrual Basis

Date	Num	Type	Name	Credit
07/09/2026	97546	Bill Pmt -Check	ACCULARM SECURITY SYSTEMS	4,960.50
07/09/2026	97547	Bill Pmt -Check	ALL THINGS CLEANING	7,420.00
07/09/2026	97548	Bill Pmt -Check	BIDWELL H2O	103.40
07/09/2026	97549	Bill Pmt -Check	BUTTE COUNTY SHERIFFS OFFICE	3,321.50
07/09/2026	97550	Bill Pmt -Check	CARDMEMBER SERVICES	4,088.69
07/09/2026	97551	Bill Pmt -Check	CITY OF OROVILLE	2,575.00
07/09/2026	97552	Bill Pmt -Check	CRESCO EQUIPMENT RENTALS	88.00
07/09/2026	97553	Bill Pmt -Check	DAWSON OIL COMPANY	3,308.42
07/09/2026	97554	Bill Pmt -Check	DEVIN THOMAS	200.00
07/09/2026	97555	Bill Pmt -Check	EWING	236.09
07/09/2026	97557	Bill Pmt -Check	FGL ENVIRONMENTAL	80.00
07/09/2026	97558	Bill Pmt -Check	FORD MOTOR CREDIT COMPANY LLC	1,385.07
07/09/2026	97559	Bill Pmt -Check	GREG PASSMORE	300.00
07/09/2026	97560	Bill Pmt -Check	INDUSTRIAL POWER PRODUCTS	252.74
07/09/2026	97561	Bill Pmt -Check	James Evenson	75.00
07/09/2026	97562	Bill Pmt -Check	KELLER SUPPLIE COMPANY	1,466.43
07/09/2026	97563	Bill Pmt -Check	LINCOLN AQUATICS	895.21
07/09/2026	97564	Bill Pmt -Check	Mai Thao	500.00
07/09/2026	97565	Bill Pmt -Check	MENDES SUPPLY COMPANY	1,674.79
07/09/2026	97566	Bill Pmt -Check	MICHELLE HUFFMAN	300.00
07/09/2026	97567	Bill Pmt -Check	NORCAL WHOLESALE BARK	4,951.76
07/09/2026	97568	Bill Pmt -Check	PG&E	18,012.91
07/09/2026	97569	Bill Pmt -Check	Play Safe Inspections	2,095.00
07/09/2026	97570	Bill Pmt -Check	RECOLOGY BUTTE COLUSA COUNTIES	3,099.23
07/09/2026	97571	Bill Pmt -Check	SCOTT KENT FOWLER	400.00
07/09/2026	97572	Bill Pmt -Check	SFWPA	48.88
07/09/2026	97573	Bill Pmt -Check	SHANNON DELONG	200.00
07/09/2026	97574	Bill Pmt -Check	SHARP'S LOCKSMITHING	71.01
07/09/2026	97575	Bill Pmt -Check	Veteran Adventures	50.00
07/23/2026	97603	Bill Pmt -Check	Alexis J Sladariu'	143.32
07/23/2026	97604	Bill Pmt -Check	APEX TECHNOLOGY MANAGEMENT, LLC	2,969.76
07/23/2026	97605	Bill Pmt -Check	AT&T - CALNET	1,039.15
07/23/2026	97606	Bill Pmt -Check	BETTER DEAL EXCHANGE	1,188.54
07/23/2026	97607	Bill Pmt -Check	CARPD	3,250.00
07/23/2026	97608	Bill Pmt -Check	CORE AND MAIN	678.55
07/23/2026	97609	Bill Pmt -Check	CRESCO EQUIPMENT RENTALS	276.60
07/23/2026	97610	Bill Pmt -Check	FGL ENVIRONMENTAL	80.00
07/23/2026	97611	Bill Pmt -Check	FORD MOTOR CREDIT COMPANY LLC	1,385.07
07/23/2026	97612	Bill Pmt -Check	Heritage Landscape Supply	544.06
07/23/2026	97613	Bill Pmt -Check	HOBBS PEST SOLUTIONS, INC.	250.00
07/23/2026	97614	Bill Pmt -Check	HOME DEPOT CREDIT SERVICES	4,182.34
07/23/2026	97615	Bill Pmt -Check	INDUSTRIAL POWER PRODUCTS	8.35
07/23/2026	97616	Bill Pmt -Check	KELLER SUPPLIE COMPANY	9,657.59
07/23/2026	97617	Bill Pmt -Check	LAKE OROVILLE AREA PUBLIC UTILITY DIST.	170.37
07/23/2026	97618	Bill Pmt -Check	Lisa Lam	75.00
07/23/2026	97619	Bill Pmt -Check	MENDES SUPPLY COMPANY	246.96
07/23/2026	97620	Bill Pmt -Check	NAPA AUTO PARTS	204.43

Date	Num	Type	Name	Credit
07/23/2026	97621	Bill Pmt -Check	PACE SUPPLY	913.34
07/23/2026	97622	Bill Pmt -Check	Play and Park Structures	93,811.50
07/23/2026	97623	Bill Pmt -Check	SACVALLEYLAW LLP	2,280.00
07/23/2026	97624	Bill Pmt -Check	SAL RODRIGUEZ LANDSCAPE LLC.	7,200.00
07/23/2026	97625	Bill Pmt -Check	SHARP'S LOCKSMITHING	49.16
07/23/2026	97626	Bill Pmt -Check	THERMALITO WATER AND SEWER DISTRICT	3,276.22
07/23/2026	97627	Bill Pmt -Check	Timothy C Morley'	20.00
Total Bills				196,059.94
07/09/2026	97556	Bill Pmt -Check	FEATHER RIVER RECREATION & PARK DISTRICT	70,000.00
Total Payroll Transfer				70,000.00
07/09/2026	ACH PERS UL	Bill Pmt -Check	CALPERS FISCAL DIVISION	11,476.42
07/09/2026	ACH CALPERS	Liability Check	CALPERS	4,789.37
07/09/2026	ACH EDD PIT	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	1,565.46
07/09/2026	ACH EDD UI	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	727.63
07/09/2026	ACH IRS	Liability Check	UNITED STATES TREASURY	10,174.82
07/09/2026	ACH 457	Liability Check	CALPERS SIP 457 PLAN	515.00
07/09/2026	97545	Liability Check	ANTHEM BLUE CROSS	11,474.75
07/23/2026	ACH EDD PIT	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	1,651.68
07/23/2026	ACH EDD UI	Liability Check	CA STATE EMPLOYMENT DEVELOPMENT DEPT.	784.01
07/23/2026	ACH IRS	Liability Check	UNITED STATES TREASURY	10,827.88
07/23/2026	ACH PERS	Liability Check	CALPERS	4,880.01
07/23/2026	ACH 457	Liability Check	CALPERS SIP 457 PLAN	515.00
07/23/2026	97599	Liability Check	AFLAC	1,382.64
07/23/2026	97600	Liability Check	CA SDU	550.14
07/23/2026	97601	Liability Check	PRINCIPAL GROUP BENEFITS	1,087.22
07/23/2026	97602	Liability Check	UPEC LOCAL	367.50
Total Payroll Liabilities				62,769.53
07/09/2026	97524	Paycheck	Tressler, Adam	79.66
07/09/2026	97525	Paycheck	SLADARIU, ALEXIS J	883.47
07/09/2026	97526	Paycheck	FAUSTINA, BILLIE	685.66
07/09/2026	97527	Paycheck	Maddox, Caleb	195.20
07/09/2026	97528	Paycheck	Brown, Carl	119.50
07/09/2026	97529	Paycheck	ENGLISH, CLOWIE	420.20
07/09/2026	97530	Paycheck	Cuny, Elena G.	549.73
07/09/2026	97531	Paycheck	ERICKSON, EMILIA	340.65
07/09/2026	97532	Paycheck	AISPURO-CARRASCO, JESUS	1,429.32
07/09/2026	97533	Paycheck	MIRELES, JUSTIN A	815.82
07/09/2026	97534	Paycheck	TERREL, KAINE C	683.88
07/09/2026	97535	Paycheck	MERRILL, KATE O	379.00
07/09/2026	97536	Paycheck	Ball, Koen	713.78
07/09/2026	97537	Paycheck	BERG, LARRY	819.45
07/09/2026	97538	Paycheck	ERICKSON, LOGAN	351.51
07/09/2026	97539	Paycheck	McBride, Luke	191.20
07/09/2026	97540	Paycheck	Alvarez, Mackenzie F	727.08
07/09/2026	97541	Paycheck	AISPURO-CARRASCO, MARCO	1,418.92
07/09/2026	97542	Paycheck	ESTES, MARISSA	517.18
07/09/2026	97543	Paycheck	MACLACHLAN, NANCY M	206.92

Date	Num	Type	Name	Credit
07/09/2026	97544	Paycheck	BARNES, OLIVIA	282.71
07/09/2026	DD07092601	Paycheck	MARQUES, AARON	2,099.64
07/09/2026	DD07092602	Paycheck	Negrete, Airriana R.	414.28
07/09/2026	DD07092603	Paycheck	WROTEN, ALEXIS E	1,003.61
07/09/2026	DD07092604	Paycheck	James, Bailey	588.83
07/09/2026	DD07092605	Paycheck	HERNANDEZ, CARLOS	23.89
07/09/2026	DD07092606	Paycheck	Belcher, Cynthia	513.86
07/09/2026	DD07092607	Paycheck	OQUENDO, DOMINICK	933.39
07/09/2026	DD07092608	Paycheck	DANNER, ERIC G	1,517.00
07/09/2026	DD07092609	Paycheck	Kloven, Eva	740.64
07/09/2026	DD07092610	Paycheck	LOPEZ, GUADALUPE	129.30
07/09/2026	DD07092611	Paycheck	VANG, HUE	1,753.64
07/09/2026	DD07092612	Paycheck	PIERCE, JASMINE P	417.92
07/09/2026	DD07092613	Paycheck	WALKER, JENNA B	2,066.56
07/09/2026	DD07092614	Paycheck	WOOD, JOELLE	510.53
07/09/2026	DD07092615	Paycheck	WILSON, JOHN P	1,063.10
07/09/2026	DD07092616	Paycheck	VELASQUEZ, JOSEPH	2,220.16
07/09/2026	DD07092617	Paycheck	LEESE, KAREN	347.50
07/09/2026	DD07092618	Paycheck	Brimm, Kirsten	501.92
07/09/2026	DD07092619	Paycheck	McIntyre Perez, Lillyana N	837.47
07/09/2026	DD07092620	Paycheck	HUSA, LORIN	1,990.25
07/09/2026	DD07092621	Paycheck	ALDRICH, LUCINDA L.	34.49
07/09/2026	DD07092622	Paycheck	SHINN, MCKAYLA	718.33
07/09/2026	DD07092623	Paycheck	Fain, Novili R.	709.65
07/09/2026	DD07092624	Paycheck	HORNBECK, PATRICK H	165.88
07/09/2026	DD07092625	Paycheck	WANG, PAUL	1,234.93
07/09/2026	DD07092626	Paycheck	SCHMIDT, RANDY W	1,215.07
07/09/2026	DD07092627	Paycheck	KEATING, RICARDO M	194.84
07/09/2026	DD07092628	Paycheck	WILSON, ROBERT B	2,643.33
07/09/2026	DD07092629	Paycheck	BESSETTE, RYLEIGH L	143.40
07/09/2026	DD07092630	Paycheck	SOLIS, SAM R	838.15
07/09/2026	DD07092631	Paycheck	Pierce, Sarah	836.52
07/09/2026	DD07092632	Paycheck	BACHELLERIE, TERESA J	995.45
07/09/2026	DD07092633	Paycheck	MORLEY, TIMOTHY C	792.13
07/23/2026	97576	Paycheck	AISPURO-CARRASCO, JESUS	1,469.08
07/23/2026	97577	Paycheck	AISPURO-CARRASCO, MARCO	1,459.82
07/23/2026	97578	Paycheck	Alvarez, Mackenzie F	645.10
07/23/2026	97579	Paycheck	Ball, Koen	643.29
07/23/2026	97580	Paycheck	BARNES, OLIVIA	347.82
07/23/2026	97581	Paycheck	BERG, LARRY	896.85
07/23/2026	97582	Paycheck	Brown, Carl	216.25
07/23/2026	97583	Paycheck	Cuny, Elena G.	540.83
07/23/2026	97584	Paycheck	ENGLISH, CLOWIE	393.98
07/23/2026	97585	Paycheck	ERICKSON, EMILIA	461.01
07/23/2026	97586	Paycheck	ERICKSON, LOGAN	286.97
07/23/2026	97587	Paycheck	ESTES, MARISSA	802.14
07/23/2026	97588	Paycheck	FAUSTINA, BILLIE	694.21
07/23/2026	97589	Paycheck	MACLACHLAN, NANCY M	211.00
07/23/2026	97590	Paycheck	Maddox, Caleb	181.42
07/23/2026	97591	Paycheck	McBride, Luke	664.23

Date	Num	Type	Name	Credit
07/23/2026	97592	Paycheck	MERRILL, KATE O	126.33
07/23/2026	97593	Paycheck	MIRELES, JUSTIN A	960.20
07/23/2026	97594	Paycheck	Nobbe, Aaron	34.14
07/23/2026	97595	Paycheck	SLADARIU, ALEXIS J	930.23
07/23/2026	97596	Paycheck	TERREL, KAINE C	731.31
07/23/2026	97597	Paycheck	Tressler, Adam	138.63
07/23/2026	97598	Paycheck	VANG, HUE	1,798.34
07/23/2026	DD07232601	Paycheck	ALDRICH, LUCINDA L.	70.34
07/23/2026	DD07232602	Paycheck	BACHELLERIE, TERESA J	995.45
07/23/2026	DD07232603	Paycheck	Belcher, Cynthia	685.22
07/23/2026	DD07232604	Paycheck	BESSETTE, RYLEIGH L	299.35
07/23/2026	DD07232605	Paycheck	Brimm, Kirsten	685.87
07/23/2026	DD07232606	Paycheck	DANNER, ERIC G	1,558.88
07/23/2026	DD07232607	Paycheck	Fain, Novili R.	475.29
07/23/2026	DD07232608	Paycheck	Gonzales, Alan	393.34
07/23/2026	DD07232609	Paycheck	HORNBECK, PATRICK H	237.06
07/23/2026	DD07232610	Paycheck	HUSA, LORIN	1,990.26
07/23/2026	DD07232611	Paycheck	James, Bailey	324.14
07/23/2026	DD07232612	Paycheck	KEATING, RICARDO M	363.98
07/23/2026	DD07232613	Paycheck	Kloven, Eva	495.77
07/23/2026	DD07232614	Paycheck	LEESE, KAREN	455.04
07/23/2026	DD07232615	Paycheck	LOPEZ, GUADALUPE	114.91
07/23/2026	DD07232616	Paycheck	MARQUES, AARON	2,099.64
07/23/2026	DD07232617	Paycheck	McIntyre Perez, Lillyana N	699.21
07/23/2026	DD07232618	Paycheck	MORLEY, TIMOTHY C	910.50
07/23/2026	DD07232619	Paycheck	Negrete, Airriana R.	356.46
07/23/2026	DD07232620	Paycheck	OQUENDO, DOMINICK	967.01
07/23/2026	DD07232621	Paycheck	PIERCE, JASMINE P	399.98
07/23/2026	DD07232622	Paycheck	Pierce, Sarah	1,105.67
07/23/2026	DD07232623	Paycheck	SCHMIDT, RANDY W	1,302.66
07/23/2026	DD07232624	Paycheck	SHINN, MCKAYLA	864.28
07/23/2026	DD07232625	Paycheck	SOLIS, SAM R	749.63
07/23/2026	DD07232626	Paycheck	VELASQUEZ, JOSEPH	2,262.48
07/23/2026	DD07232627	Paycheck	WALKER, JENNA B	2,060.46
07/23/2026	DD07232628	Paycheck	WANG, PAUL	1,325.69
07/23/2026	DD07232629	Paycheck	WILSON, JOHN P	948.86
07/23/2026	DD07232630	Paycheck	WILSON, ROBERT B	2,643.32
07/23/2026	DD07232631	Paycheck	WOOD, JOELLE	937.88
07/23/2026	DD07232632	Paycheck	WROTEN, ALEXIS E	1,105.22
Total Payroll				86,523.53
Total Checks paid				345,353.00

FEATHER RIVER RECREATION & PARK DISTRICT
OPERATING BUDGET PROFIT LOSS
MONTH ENDING

8:47 AM

August 12, 2026

Accrual Basis

	Jul 26	Budget	% of Monthly Budget	% of Annual Budget	Annual Budget
Ordinary Income/Expense					
Income					
4010000 · PROPERTY TAX REVENUE	0.00	0.00	0.0%	0.0%	2,510,000.00
4011000 · PROPERTY TAX INTEREST REVENUE	0.00	0.00	0.0%	0.0%	65,000.00
4020000 · BAD TAX REVENUE	0.00	0.00	0.0%	0.0%	343,000.00
4022000 · BAD TAX INTEREST REVENUE	0.00	0.00	0.0%	0.0%	5,500.00
4030000 · PROGRAM REVENUE	0.00	41.67	0.0%	0.0%	500.00
4031000 · RECREATION REVENUE	3,333.00	2,127.26	156.68%	3.51%	95,000.00
4032000 · AQUATIC REVENUE	22,134.94	12,201.48	181.41%	49.19%	45,000.00
4035000 · EVENT REVENUE	500.00	115.99	431.07%	3.33%	15,000.00
4036000 · RENTAL REVENUE					
4036001 · Land Use Agreement	6,000.00				
4036000 · RENTAL REVENUE - Other	14,489.50	3,879.89	373.45%	9.66%	150,000.00
Total 4036000 · RENTAL REVENUE	20,489.50	3,879.89	528.1%	#REF!	150,000.00
4038000 · EMPLOYEE DISCOUNT	0.00	0.00	0.0%	#REF!	0.00
Total Income	46,457.44	18,366.29	252.95%	1.44%	3,229,000.00
Gross Profit	46,457.44	18,366.29	252.95%	1.44%	3,229,000.00
Expense					
5000000 · PAYROLL EXPENSES					
5000001 · WAGES & SALARIES	71,369.63	88,141.04	80.97%	6.49%	1,100,000.00
5000002 · EMPLOYER TAXES	6,171.10	7,784.46	79.28%	6.35%	97,150.00
5000003 · EMPLOYEE BENEFITS	17,760.11	18,833.32	94.3%	7.86%	226,000.00
5000004 · WORKER'S COMP.	6,529.54	5,208.33	125.37%	10.05%	65,000.00
Total 5000000 · PAYROLL EXPENSES	101,830.38	119,967.15	84.88%	6.84%	1,488,150.00
5001000 · GASB 68 PENSION LIABILITY	11,476.42	11,476.41	100.0%	8.33%	137,717.00
5004000 · MARKETING	199.63	416.66	47.91%	3.99%	5,000.00
5006000 · FEES	89.59	416.66	21.5%	1.79%	5,000.00
5008000 · COPYING & PRINTING	0.00	208.33	0.0%	0.0%	2,500.00
5010000 · ON BOARDING					
5010001 · LIVESCAN REIMBURSEMENT	67.00	166.66	40.2%	3.35%	2,000.00
5010002 · PRE-EMPLOYMENT PHYSICAL	0.00	41.66	0.0%	0.0%	500.00
Total 5010000 · ON BOARDING	67.00	208.32	32.16%	2.68%	2,500.00
5011000 · PROFESSIONAL MEMBERSHIPS	3,250.00	1,458.33	222.86%	18.57%	17,500.00
5012000 · PROFESSIONAL DEVELOPMENT	0.00	833.33	0.0%	0.0%	10,000.00
5013000 · EQUIPMENT RENTAL	276.60	1,041.66	26.55%	2.21%	12,500.00

	Jul 26	Budget	% of Monthly Budget	% of Annual Budget	Annual Budget
5014000 · FURNITURE, FIXTURES & EQUIPMENT					
5014003 · SITE/SHOP FF&E	4,147.45	2,916.66	142.2%	11.85%	35,000.00
5014004 · IT HARDWARE FF&E	0.00	500.00	0.0%	0.0%	6,000.00
5014005 · IT SOFTWARE FF&E	594.33	1,666.66	35.66%	2.97%	20,000.00
Total 5014000 · FURNITURE, FIXTURES & EQUIPMENT	4,741.78	5,083.32	93.28%	7.77%	61,000.00
5015000 · GENERAL INSURANCE	62,159.50	61,772.72	100.63%	39.97%	155,500.00
5016000 · FINANCE INTEREST	111.61	115.09	96.98%	12.4%	900.00
5018000 · POSTAGE	321.72	125.00	257.38%	21.45%	1,500.00
5019000 · CONTRACTED SERVICES					
5019001 · AUDIT	12,000.00	0.00	100.0%	48.0%	25,000.00
5019002 · BANDS	0.00	0.00	0.0%	0.0%	6,500.00
5019003 · BOD STIPENDS	1,400.00	2,000.00	70.0%	5.83%	24,000.00
5019005 · LEGAL	2,280.00	2,500.00	91.2%	7.6%	30,000.00
5019006 · JANITORIAL	7,420.00	7,500.00	98.93%	8.24%	90,000.00
5019008 · CONSULTING	0.00	0.00	0.0%	0.0%	25,000.00
5019009 · LANDSCAPE	7,200.00	7,500.00	96.0%	8.0%	90,000.00
5019011 · PEST CONTROL	205.00	416.66	49.2%	4.1%	5,000.00
5019012 · SECURITY	0.00	7,250.00	0.0%	0.0%	87,000.00
5019101 · SHERIFF WORK CREW	4,956.00	4,166.66	118.94%	9.91%	50,000.00
5019102 · EQUIPMENT LEASES	188.96	191.66	98.59%	8.22%	2,300.00
5019103 · IT SERVICES	2,969.76	4,166.66	71.27%	5.94%	50,000.00
Total 5019000 · CONTRACTED SERVICES	38,619.72	35,691.64	108.2%	7.97%	484,800.00
5021000 · RENT	2,575.00	2,575.00	100.0%	8.05%	32,000.00
5022000 · REPAIR & MAINTENANCE					
5022001 · BUILDINGS R&M	1,085.14	833.33	130.22%	10.85%	10,000.00
5022002 · EQUIPMENT R&M	717.71	1,666.66	43.06%	3.59%	20,000.00
5022004 · GROUNDS R&M	7,389.88	9,166.66	80.62%	6.72%	110,000.00
5022007 · VEHICLE R&M	1,226.58	1,250.00	98.13%	8.18%	15,000.00
5022008 · AQUATICS POOL R&M	847.94	4,166.66	20.35%	1.7%	50,000.00
5022009 · OUTSIDE CONTRACTOR/SERVICES R&M	1,300.00	2,083.33	62.4%	5.2%	25,000.00
5022010 · PROJECT MATERIAL R&M	493.76	500.00	98.75%	8.23%	6,000.00
5022011 · SMALL TOOLS R&M	1,675.60	1,083.33	154.67%	12.89%	13,000.00
Total 5022000 · REPAIR & MAINTENANCE	14,736.61	20,749.97	71.02%	5.92%	249,000.00
5022200 · VANDALISM	2,181.36	1,666.66	130.88%	10.91%	20,000.00
5023000 · PARK SAFETY	0.00	833.33	0.0%	0.0%	10,000.00
5025000 · CONSUMABLES					
5025001 · DISTRICT CLOTHING	149.85	625.00	23.98%	2.0%	7,500.00
5025002 · OFFICE SUPPLIES	246.61	500.00	49.32%	4.11%	6,000.00
5025003 · UNION ALLOWANCE	0.00	250.00	0.0%	0.0%	3,000.00

	Jul 26	Budget	% of Monthly Budget	% of Annual Budget	Annual Budget
5025005 · PROGRAM SUPPLIES	852.11	1,250.00	68.17%	5.68%	15,000.00
5025006 · SAFETY SUPPLIES	61.82	625.00	9.89%	0.82%	7,500.00
5025008 · VOLUNTEER SUPPLIES	0.00	166.66	0.0%	0.0%	2,000.00
5025009 · JANITORIAL SUPPLIES	2,524.36	1,875.00	134.63%	11.22%	22,500.00
Total 5025000 · CONSUMABLES	3,834.75	5,291.66	72.47%	6.04%	63,500.00
5026000 · NOTICES & PERMITS	246.00	416.66	59.04%	4.92%	5,000.00
5027000 · INTERNET & TELECOMMUNICATIONS	2,028.50	2,083.33	97.37%	8.11%	25,000.00
5028000 · REIMBURSEMENT					
5028001 · MILEAGE	339.25	291.66	116.32%	9.69%	3,500.00
5028002 · TRAVEL	0.00	83.33	0.0%	0.0%	1,000.00
5028003 · MEALS	0.00	83.33	0.0%	0.0%	1,000.00
Total 5028000 · REIMBURSEMENT	339.25	458.32	74.02%	6.17%	5,500.00
5028101 · FUEL					
5028011 · DIESEL	880.87	1,250.00	70.47%	5.87%	15,000.00
5028012 · RED DIESEL	135.82	416.66	32.6%	2.72%	5,000.00
5028013 · GASOLINE	2,423.32	2,500.00	96.93%	8.08%	30,000.00
Total 5028101 · FUEL	3,440.01	4,166.66	82.56%	6.88%	50,000.00
5029000 · UTILITIES					
5029001 · ELECTRIC	17,760.18	24,485.17	72.53%	8.88%	200,000.00
5029002 · GARBAGE	2,991.13	3,837.55	77.94%	5.98%	50,000.00
5029003 · GAS/PROPANE	247.69	872.68	28.38%	0.99%	25,000.00
5029004 · SEWER	295.95	681.28	43.44%	3.7%	8,000.00
5029005 · WATER	16,949.71	22,783.92	74.39%	14.68%	115,500.00
Total 5029000 · UTILITIES	38,244.66	52,660.60	72.63%	9.6%	398,500.00
Total Expense	290,770.09	329,716.81	88.19%	8.97%	3,243,067.00
Net Ordinary Income	(244,312.65)	(311,350.52)	78.47%	1,736.78%	(14,067.00)
Other Income/Expense					
Other Income					
8002002 · SPONSORSHIP REVENUE	0.00	416.66	0.0%	0.0%	5,000.00
8002003 · DONATIONS REVENUE	0.00	125.00	0.0%	0.0%	1,500.00
Total Other Income	0.00	541.66	0.0%	0.0%	6,500.00
Net Other Income	0.00	541.66	0.0%	0.0%	6,500.00
Net Income	(244,312.65)	(310,808.86)	78.61%	3,228.66%	(7,567.00)

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

8:38 AM

August 12, 2026

Accrual Basis

	Jul 31, 26	Jul 31, 25	\$ Change	% Change
ASSETS				
Current Assets				
Checking/Savings				
1000000 · BUTTE COUNTY TREASURY				
1000101 · FUND 2600 - GENERAL	1,820,789.98	1,776,131.54	44,658.44	2.5%
1001000 · FUND 2610 - BENEFIT ASMT. DIST.	51,810.15	72,112.86	(20,302.71)	(28.2)%
1002100 · FUND 2620 - PARK IMPACT FEES	1,020,296.58	964,789.54	55,507.04	5.8%
1003200 · FUND 2630 - PUBLIC IMPACT FEES	174,907.02	166,104.14	8,802.88	5.3%
1003300 · FUND 2640 - AQUATIC IMPACT FEES	17,264.54	13,897.59	3,366.95	24.2%
1004000 · RESERVES				
1004022 · NONSPENDABLE				
1004011 · IMPREST CASH	1,250.00	1,000.00	250.00	25.0%
Total 1004022 · NONSPENDABLE	1,250.00	1,000.00	250.00	25.0%
Total 1004000 · RESERVES	1,250.00	1,000.00	250.00	25.0%
Total 1000000 · BUTTE COUNTY TREASURY	3,086,318.27	2,994,035.67	92,282.60	3.1%
1005000 · FIVE STAR BANK				
1005100 · FSB MERCHANT DEPOSIT	33,578.51	32,825.55	752.96	2.3%
1005200 · FSB PAYROLL CLEARING	42,835.86	46,507.77	(3,671.91)	(7.9)%
1005300 · FSB RESTRICTED	1,465,567.36	1,731,950.62	(266,383.26)	(15.4)%
1005400 · FSB RB '17 FLOOD INS.	101,309.43	126,081.40	(24,771.97)	(19.7)%
Total 1005000 · FIVE STAR BANK	1,643,291.16	1,937,365.34	(294,074.18)	(15.2)%
Total Checking/Savings	4,729,609.43	4,931,401.01	(201,791.58)	(4.1)%
Accounts Receivable				
1103000 · ACCOUNTS RECEIVABLE	43,623.74	4,145.24	39,478.50	952.4%
Total Accounts Receivable	43,623.74	4,145.24	39,478.50	952.4%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

8:38 AM

August 12, 2026

Accrual Basis

	Jul 31, 26	Jul 31, 25	\$ Change	% Change
Other Current Assets				
1101000 · PREPAID WC INSURANCE	22,204.38	11,906.25	10,298.13	86.5%
Total Other Current Assets	22,204.38	11,906.25	10,298.13	86.5%
Total Current Assets	4,795,437.55	4,947,452.50	(152,014.95)	(3.1)%
Fixed Assets				
1400000 · LAND	747,494.00	627,494.00	120,000.00	19.1%
1401000 · BUILDINGS & IMPROVEMENTS	16,011,182.27	15,417,596.10	593,586.17	3.9%
1402000 · EQUIPMENT & VEHICLES	1,723,808.73	1,652,292.00	71,516.73	4.3%
1403000 · ACCUMULATED DEPRECIATION	(8,611,043.17)	(7,947,213.41)	(663,829.76)	(8.4)%
1404000 · CONSTRUCTION IN PROGRESS				
1404100 · CIP FEATHER RIVER TRAIL FRT99	23,460.41	23,460.41	0.00	0.0%
1404170 · BEDROCK SKATE PARK - U RAMP	0.00	111,931.69	(111,931.69)	(100.0)%
Total 1404000 · CONSTRUCTION IN PROGRESS	23,460.41	135,392.10	(111,931.69)	(82.7)%
Total Fixed Assets	9,894,902.24	9,885,560.79	9,341.45	0.1%
Other Assets				
1510000 · GASB 68 VALUATION AUDITOR ADJ.	467,206.00	467,206.00	0.00	0.0%
1520000 · GASB68 DEFFERED OUTFLOW PENSION	(88,560.00)	(88,560.00)	0.00	0.0%
Total Other Assets	378,646.00	378,646.00	0.00	0.0%
TOTAL ASSETS	15,068,985.79	15,211,659.29	(142,673.50)	(0.9)%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

8:38 AM

August 12, 2026

Accrual Basis

	Jul 31, 26	Jul 31, 25	\$ Change	% Change
LIABILITIES & EQUITY				
Liabilities				
Current Liabilities				
Accounts Payable				
2000000 · ACCOUNTS PAYABLE	188,743.74	97,414.39	91,329.35	93.8%
Total Accounts Payable	188,743.74	97,414.39	91,329.35	93.8%
Credit Cards				
2003000 · DISTRICT CREDIT CARDS				
2003001 · FSB DISTRICT CC	(2,032.94)	4,752.15	(6,785.09)	(142.8)%
Total 2003000 · DISTRICT CREDIT CARDS	(2,032.94)	4,752.15	(6,785.09)	(142.8)%
2004000 · DISTRICT SUPPLIER ACCOUNTS				
2004001 · BETTER DEAL EXCHANGE	(199.68)	0.00	(199.68)	(100.0)%
2004004 · HOME DEPOT	694.47	13,392.01	(12,697.54)	(94.8)%
2004007 · TRACTOR SUPPLY	0.00	316.15	(316.15)	(100.0)%
Total 2004000 · DISTRICT SUPPLIER ACCOUNTS	494.79	13,708.16	(13,213.37)	(96.4)%
Total Credit Cards	(1,538.15)	18,460.31	(19,998.46)	(108.3)%
Other Current Liabilities				
2001000 · SECURITY DEPOSIT	14,562.00	24,604.50	(10,042.50)	(40.8)%
2005000 · PAYROLL LIABILITIES				
2005001 · WAGES PAYABLE	22,623.69	22,608.76	14.93	0.1%
2005002 · PAYROLL TAXES PAYABLE	(1,158.88)	(1,208.85)	49.97	4.1%
2005003 · GARNISHMENTS PAYABLE	283.75	(541.46)	825.21	152.4%
2005004 · UNION DUES PAYABLE	(89.89)	108.00	(197.89)	(183.2)%
2005006 · WORKERS COMP PAYABLE	77,814.20	57,065.20	20,749.00	36.4%
2005007 · RETIREMENT PAYABLE	(321.77)	(322.29)	0.52	0.2%
2005008 · HEALTH INSURANCE PAYABLE	(7,237.70)	(7,326.11)	88.41	1.2%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

B

8:38 AM

August 12, 2026

Accrual Basis

	Jul 31, 26	Jul 31, 25	\$ Change	% Change
2005010 · VISION INSURANCE PAYABLE	62.56	(30.89)	93.45	302.5%
2005011 · DENTAL INSURANCE PAYABLE	(1,603.07)	(1,063.80)	(539.27)	(50.7)%
2005012 · LIFE INSURANCE PAYABLE	(771.37)	(749.01)	(22.36)	(3.0)%
2005013 · AFLAC PAYABLE	1,428.88	945.31	483.57	51.2%
2005014 · ACCRUED LEAVE PAYABLE	53,203.05	48,172.59	5,030.46	10.4%
2005000 · PAYROLL LIABILITIES - Other	246.10	246.10	0.00	0.0%
Total 2005000 · PAYROLL LIABILITIES	144,479.55	117,903.55	26,576.00	22.5%
2009000 · DEFERRED REVENUE	55,560.50	0.00	55,560.50	100.0%
Total Other Current Liabilities	214,602.05	142,508.05	72,094.00	50.6%
Total Current Liabilities	401,807.64	258,382.75	143,424.89	55.5%
Long Term Liabilities				
2017001 · FORD MOTOR LOAN 2022 FORD F250	18,598.19	33,418.88	(14,820.69)	(44.4)%
2020000 · GASB 68 VALUATION LIAB AUD ADJ.				
2020001 · GASB 68 DEFERRED INFLOW PENSION	91,175.00	91,175.00	0.00	0.0%
2020002 · GASB 68 PENSION LIABILITY	1,339,214.00	1,339,214.00	0.00	0.0%
Total 2020000 · GASB 68 VALUATION LIAB AUD ADJ.	1,430,389.00	1,430,389.00	0.00	0.0%
Total Long Term Liabilities	1,448,987.19	1,463,807.88	(14,820.69)	(1.0)%
Total Liabilities	1,850,794.83	1,722,190.63	128,604.20	7.5%
Equity				
3000000 · DISTRICT EQUITY				
3001000 · PETTY CASH RESERVE	1,250.00	1,000.00	250.00	25.0%
3002000 · GENERAL RESERVE	299,999.76	299,999.76	0.00	0.0%
3002001 · ACO Reserve	173,420.41	325,000.00	(151,579.59)	(46.6)%
3003000 · INVESTMENT IN ASSETS	13,301,692.10	13,301,692.10	0.00	0.0%
3004000 · GENERAL FUND BALANCE	(2,941,785.80)	(3,093,115.39)	151,329.59	4.9%

FEATHER RIVER RECREATION & PARK DISTRICT
BALANCE SHEET PRIOR YEAR COMPARISON
MONTH ENDING

	Jul 31, 26	Jul 31, 25	\$ Change	% Change
3005000 · BENEFIT ASSESSMENT DISTRICT	(107,756.83)	(107,756.83)	0.00	0.0%
3006000 · IMPACT FEES	1,029,636.53	1,029,636.53	0.00	0.0%
Total 3000000 · DISTRICT EQUITY	11,756,456.17	11,756,456.17	0.00	0.0%
3007000 · UNDISTRIBUTED DISTRICT EQUITY	(466,536.84)	(466,536.84)	0.00	0.0%
Total Equity	11,289,919.33	11,289,919.33	0.00	0.0%
TOTAL LIABILITIES & EQUITY	13,140,714.16	13,012,109.96	128,604.20	1.0%



C

RESOLUTION NO. 2109-26

A RESOLUTION OF THE BOARD OF DIRECTORS OF THE FEATHER RIVER RECREATION AND PARK DISTRICT AMENDING RESOLUTION NO. 2106-26 TO INCREASE THE NOT-TO-EXCEED PURCHASE AUTHORIZATION FOR A REPLACEMENT FORD F-250 SERVICE TRUCK

WHEREAS, on July 14, 2026, the Board of Directors adopted Resolution No. 2106-26 authorizing the purchase of a replacement Ford F-250 service truck in an amount not to exceed Fifty Thousand Dollars (\$50,000.00); and

WHEREAS, following completion of the procurement process and receipt of final pricing, staff has determined that the previously authorized amount is insufficient to complete the purchase and recommends increasing the authorized not-to-exceed amount to Sixty-Five Thousand Dollars (\$65,000.00).

NOW, THEREFORE, BE IT RESOLVED that the Board of Directors of the Feather River Recreation and Park District hereby:

1. Amends Resolution No. 2106-26 by increasing the authorized not-to-exceed purchase amount for the replacement Ford F-250 service truck from Fifty Thousand Dollars (\$50,000.00) to Sixty-Five Thousand Dollars (\$65,000.00).
2. Except as specifically amended herein, all other provisions of Resolution No. 2106-26 shall remain in full force and effect.

PASSED AND ADOPTED at a regular meeting of the Board of Directors of the Feather River Recreation and Park District on the 25th day of August, 2026 by the following vote:

Ayes:

Attest: _____

Noes:

Chairperson

Absent:

Abstain:

Robert Brian Wilson, General Manager



STAFF REPORT

DATE: 08/25/2026

TO: BOARD OF DIRECTORS

FROM: Joe Velasquez, Park Supervisor

RE: Amendment to Not-to-Exceed Amount – Replacement Ford F-250 Service Truck

SUMMARY

On July 14, 2026, the Board authorized the purchase of a replacement Ford F-250 service truck in an amount not to exceed **\$50,000**.

Following completion of the procurement process and receipt of final pricing, staff determined that the previously approved authorization is insufficient to complete the purchase. Staff are requesting that the Board amend the previously approved **not-to-exceed amount from \$50,000 to \$65,000**.

No other aspect of the purchase is being modified.

FISCAL IMPACT

Increase the previously authorized not-to-exceed amount by **\$15,000**, from **\$50,000** to **\$65,000**.

Funding will continue to be provided from the District's Five-Star Bank (FSB) Restricted Account.

RECOMMENDATION

Approve Resolution No. 2109-26, amending Resolution No. 2106-26 to increase the previously authorized not-to-exceed amount for the replacement Ford F-250 service truck from **\$50,000** to **\$65,000**.

Department Update 8.25.26

Name: Jenna Walker

Department: Recreation

Recently completed events/projects:

- Adult Sports
 - Implementation of Summer 2026 adult sports leagues:
 - Rec Volleyball
 - Coed: 6 teams
 - Softball
 - Men's: 12 teams
 - Coed: 8 teams
- Aquatics
 - Implementation of Summer 2026 season at 2 pools
 - Nelson Pool and Palermo Pool opened for the Summer 2026 season on June 6. Summer 2026 season programming ended on August 8.
 - Summer 2026 Season Offerings:
 - General Public Swim Sessions
 - Public Swim: Monday-Saturday, 1-4pm
 - Family Swim: Fridays 5:30-8pm
 - Swim Lessons
 - Group Swim Lessons
 - 4 levels: Pre-K, Level 1, Level 2, Level 3
 - Baby & Me swim lessons
 - Private Lessons
 - Ages 3 & up
 - Water Fitness
 - Adult Aquatic Movement: Mon-Fri, 11am-noon
 - Aqua Fit: Mon, Tues, & Thu, 11am-noon
 - Lap Swim: Mon-Fri, 6:30-8:30am
 - Events
 - Private rentals
 - School pool parties
 - Planning fall post-season programming
 - Youth Sports
 - Implementation of Summer 2026 youth sports leagues:
 - Junior Giants baseball program
 - 182 players ages 5-13
 - 12 teams – 4 T-ball, 4 Minors, 4 Majors
 - 46 volunteers
 - 2 AmeriCorps Ambassadors through the Giants Community Foundation
 - Planning and outreach for Fall 2026 Youth Sports season
 - Youth Volleyball
 - Cross Country

Current events/projects:

- Adult Sports
 - Planning and scheduling for Fall 2026 adult sports leagues
 - Softball – Men's and Coed leagues
 - Aquatics
 - Implementation of Fall 2026 Aquatics Offerings:
 - General Public Swim Sessions
 - Offered at both Nelson Pool & Palermo Pool through Labor Day weekend
 - Family Swim: Fridays, 5:30-7:30pm
 - Public Swim: Saturdays, 1-4pm
 - Lap Swim: Monday-Thursday, 6:30-8:30am
 - Aqua Fit: Tuesday & Thursday, 11:30am-12:30pm
 - Youth aquatic fitness P.E. classes: Tuesdays, 1-2pm
 - OHS/LPHS Swim Team practice & meets, Monday-Thursday, 4-5:30pm
 - Private rentals: Sat & Sun only, through August
 - Palermo Pool staffing during Palermo Community Festival (September 12)
 - Recreation classes and activity offerings:
 - Classes and activities for Fall 2026:
 - Adult Fitness classes – started 1/5; ongoing
 - Chair Yoga: Mondays & Wednesdays
 - Fit Fusion: Tuesdays & Thursdays
 - Yoga Renew: Saturdays
 - Zumba: Saturdays (starting September 5)
 - Line Dancing
 - Beginning Line Dancing: Mondays (starting October 19)
 - Karate – started 4/1; ongoing
 - Offering Karate classes through Northern California Karate Academy
 - Youth Sports
 - Staff recruitment, training, and implementation of Fall 2026 Youth Sports season
 - Youth Volleyball – 28% more teams registered than in 2025!
 - 4th-6th division: 16 teams registered*
 - 6th-8th division: 21 teams registered*
 - Cross Country
 - 201 runners representing 13 schools registered*
- *As of 8/21/26

Upcoming events/projects:

- Implementing Fall 2026 leagues and programming
- Planning Winter 2026 leagues and programming
- Developing partnerships for recreation offerings
- Staff will be looking into the expansion of collaborative opportunities with community partners to provide a broader scope of recreational opportunities to district residents.

Parks & Maintenance Department Update

Joe Velasquez – Park Supervisor

Completed Tasks/Projects

See Attached: Report from MaintainX app.

Additional Information:

Daily tasks including:

- Daily trash runs
- Restroom opening inspections
- Pool chemistry/maintenance

Weekly Tasks Include:

- Mowing done on Friday
- Field prep summer softball

Staff have been re-stripping parking lots throughout MLK, Nolan, Nelson, and Riverbend Park.

Staff have renovated the shack at Palermo Park to be more safe and easily accessible. The shack is used by the Palermo community for their annual Palermo community day. We have also made access so FRRPD staff can use the shack for a snack bar for the pool during swimming season.

Staff continue to work with Sheriff work crew to reduce fuels throughout Riverbend park.

Disc golf course update: Verbal update.

Upcoming/Ongoing Projects:

- Brush removal, fuels reduction throughout Riverbend
- MLK playground replacement
- Nelson playground replacement
- Palermo Pool Snack Bar
- Parking lot restriping

Work Orders List for 07/23/2026 - 08/19/2026



ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#15510	Grease all zurc fittings on spinner at Riverbend	Riverbend Park	Medium Safety Maintenance	T Maintenance Team Dommie	08/01/2026	Total Time Costs \$10.34 Total Time 30m 0s Total Costs \$10.34	✓ Done Completed by Dommie on 05/05/2026
#18032	Adjust based on RD Davis to 65 ft.	Nelson Sports Complex	Medium Request	T Maintenance Team Eric Danner Hue Vang Dommie		Total Time Costs \$79.13 Total Time 3h 0m 0s Total Costs \$79.13	✓ Done Completed by Eric Danner on 07/23/2026
#18045	Convention Center Landscape maintenance	Oroville Convention Center	Low Leaf Removal Clean up	T Maintenance Team Hue Vang Dommie Randy Schmidt		Total Time Costs \$217.35 Total Time 9h 0m 0s Total Costs \$217.35	✓ Done Completed by Hue Vang on 07/24/2026
#18079	Clean up trash around riverbend dumpster	Riverbend Park	High Clean up	Sam Solis		Total Time Costs \$11.33 Total Time 40m 0s Total Costs \$11.33	✓ Done Completed by Sam Solis on 07/24/2026
#18061	Welding gate	Burn Piles Parent: Riverbend Park	Medium Project	Jesus Aispuro Marco Aispuro		Total Time Costs \$92.40 Total Time 4h 0m 0s Total Costs \$92.40	✓ Done Completed by Jesus Aispuro on 07/24/2026
#18068	Lift tree branches and cut the grass	Dog Park Parent: Riverbend Park	Medium Tree removal	Jesus Aispuro Marco Aispuro Paul Vang		Total Time Costs \$153.20 Total Time 7h 0m 0s Total Costs \$153.20	✓ Done Completed by Paul Vang on 07/24/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18066	Graffiti removal Nolan women's bathroom	Restrooms	Parent: Nelson Sports Complex	Medium Graffiti Removal	Dommie Tim Morley		Total Time Costs	\$6.89	Done Completed by Dommie on 07/24/2026
							Total Time	20m 0s	
							Total Costs	\$6.89	
#18051	Cut The Grass	Dog Park	Parent: Riverbend Park	Medium Project	Jesus Aispuro Marco Aispuro		Total Time Costs	\$115.50	Done Completed by Jesus Aispuro on 07/24/2026
							Total Time	5h 0m 0s	
							Total Costs	\$115.50	
#18076	Prune trees	Nelson Sports Complex		Medium Project	Marco Aispuro Paul Vang		Total Time Costs	\$109.43	Done Completed by Marco Aispuro on 07/24/2026
							Total Time	5h 0m 0s	
							Total Costs	\$109.43	
#18093	nelson pool bathroom outside doors knob loose	Nelson Pool	Parent: Nelson Sports Complex	Medium Preventive Repair	Paul Vang		Total Time Costs	\$10.34	Done Completed by Paul Vang on 07/25/2026
							Total Time	30m 0s	
							Total Costs	\$10.34	
#18096	Weed eat the shop and back yard	Shop		Medium Weed Control Clean up	Randy Schmidt		Total Time Costs	\$30.11	Done Completed by Randy Schmidt on 07/25/2026
							Total Time	1h 30m 0s	
							Total Costs	\$30.11	
#18097	replace metal fork latch on fence	Dog Park	Parent: Riverbend Park	Low Repair	Paul Vang		Total Time Costs	\$10.34	Done Completed by Paul Vang on 07/25/2026
							Total Time	30m 0s	
							Total Costs	\$10.34	
#18108	Weed eating the back fence at skate park	Bedrock Skate Park		Low Weed Control Clean	Randy Schmidt		Total Time Costs	\$10.04	Done Completed by Randy Schmidt on 07/26/2026
							Total Time	30m 0s	
							Total Costs	\$10.04	

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
				up					
#18010	Palermo Park Picnic Area - 7/26/2026 ALL DAY	Pavilion	Parent: Palermo Park	High Rental	T Weekend Crew Randy Schmidt	07/26/2026	Total Time Costs Total Time Total Costs	\$30.11 1h 30m 0s \$30.11	✓ Done Completed by Randy Schmidt on 07/26/2026
#18009	RIVERBEND EAGLE POINT PAVILION - 7/26/2026 ALL DAY	Eagle Point Pavilion	Parent: Riverbend Park	High Rental	T Weekend Crew Randy Schmidt	07/26/2026	Total Time Costs Total Time Total Costs	\$40.14 2h 0m 0s \$40.14	✓ Done Completed by Randy Schmidt on 07/26/2026
#18049	Anchor	Bedrock Tennis Court		Medium Repair	T Maintenance Team Hue Vang Dommie		Total Time Costs Total Time Total Costs	\$188.85 7h 0m 0s \$188.85	✓ Done Completed by Dommie on 07/27/2026
#18121	Drip line	Riverbend Park		Medium Repair	Dommie		Total Time Costs Total Time Total Costs	\$6.89 20m 0s \$6.89	✓ Done Completed by Dommie on 07/27/2026
#18112	Sheriff work crew	Riverbend Park		Medium Sheriff Work Crew	Marco Aispuro		Total Time Costs Total Time Total Costs	\$184.80 8h 0m 0s \$184.80	✓ Done Completed by Marco Aispuro on 07/27/2026
#18025	Check/Empty Trash Bins Inside Nelson Snackbar/Softball Storage Room	Snack Bar	Parent: Nelson Sports Complex	Low Request	T Opening Team joseph velasquez	08/03/2026			✓ Done Completed by joseph velasquez on 07/28/2026
#18136	Install new AC unit	Maintenance Shop		Medium Request	T Maintenance Team Eric Danner Hue Vang		Total Time Costs Total Time Total Costs	\$116.92 4h 0m 0s \$116.92	✓ Done Completed by Eric Danner on 07/29/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18124	RIVERBEND SALMON PAVILION - Wednesday 7/29/2026 2PM - 6PM	Salmon Pavilion	Parent: Riverbend Park	High Rental	T Maintenance Team Hue Vang Dommie	07/29/2026	Total Time Costs Total Time Total Costs	\$52.38 2h 0m 0s \$52.38	✓ Done Completed by Hue Vang on 07/29/2026
#18144	Stripe parking lot	Nolan Sports Complex		Medium Maintenance Request	T Maintenance Team Hue Vang Jesus Aispuro Marco Aispuro Dommie		Total Time Costs Total Time Total Costs	\$692.90 28h 30m 0s \$692.90	✓ Done Completed by Dommie on 07/29/2026
#18082	Brandt Field Lights	Nolan Sports Complex		High Electrical Vandalism Repair	T Maintenance Team Eric Danner Hue Vang Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$331.78 12h 30m 0s \$331.78	✓ Done Completed by Eric Danner on 07/30/2026
#18141	Replace faucet	Riverbend Park		Medium Plumbing repair	T Maintenance Team Eric Danner Hue Vang Dommie		Total Time Costs Total Time Total Costs	\$52.38 2h 0m 0s \$52.38	✓ Done Completed by Eric Danner on 07/30/2026
#18192	Change battery on 2019 F250	Maintenance Shop	2019 Ford F-250	Low Mechanical Maintenance	T Maintenance Team joseph velasquez				✓ Done Completed by joseph velasquez on 07/31/2026
#18171	Fencing cut on 5th Ave., Nolan's complex	Nolan Sports Complex		Medium Vandalism Repair	Hue Vang Randy Schmidt		Total Time Costs Total Time Total Costs	\$51.78 2h 0m 0s \$51.78	✓ Done Completed by Hue Vang on 07/31/2026
#18179	Weeding alone, the road Sheriff work crew	Dog Park	Parent: Riverbend Park	High Weed Control	Jesus Aispuro		Total Time Costs Total Time Total Costs	\$184.80 8h 0m 0s \$184.80	✓ Done Completed by Jesus Aispuro on 07/31/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
				Sheriff Work Crew					
#18123	Palermo Park Picnic Area - 8/1/2026 9AM-1PM	Pavilion	Parent: Palermo Park	High Rental	T Weekend Crew Paul Vang Tim Morley	08/01/2026	Total Time Costs Total Time Total Costs	\$50.23 2h 40m 0s \$50.23	✓ Done Completed by Tim Morley on 08/01/2026
#18204	trim and raise tree branches higher.	Nelson Sports Complex		Medium Preventive Safety Leaf Removal Tree removal	Paul Vang Tim Morley		Total Time Costs Total Time Total Costs	\$113.01 6h 0m 0s \$113.01	✓ Done Completed by Tim Morley on 08/01/2026
#18215	Clean and blow gazebo and walk way for sun aug..2	Riverbend Park		Low Rental	Randy Schmidt Tim Morley		Total Time Costs Total Time Total Costs	\$74.14 4h 0m 0s \$74.14	✓ Done Completed by Tim Morley on 08/03/2026
#18172	Train trees and bushes irrigation station not working	Riverbend Park		High Irrigation Repair	Eric Danner Hue Vang Randy Schmidt		Total Time Costs Total Time Total Costs	\$173.66 6h 0m 0s \$173.66	✓ Done Completed by Eric Danner on 08/03/2026
#18236	MLK sinks leaking	Martin Luther King Jr Park		High Plumbing repair	T Maintenance Team Eric Danner Hue Vang		Total Time Costs Total Time Total Costs	\$58.46 2h 0m 0s \$58.46	✓ Done Completed by Hue Vang on 08/03/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18246	Kill wasps at Nelson pool	Nelson Pool	Parent: Nelson Sports Complex	Medium Pest Control	T Maintenance Team Eric Danner		Total Time Costs Total Time Total Costs	\$26.75 1h 0m 0s \$26.75	✓ Done Completed by Eric Danner on 08/04/2026
#18161	Water leak	Nolan Sports Complex		High Irrigation Repair	T Maintenance Team Eric Danner Hue Vang Paul Vang Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$561.40 22h 30m 0s \$561.40	✓ Done Completed by Dommie on 08/04/2026
#17789	Dog Park Well Testing	Dog Park	Parent: Riverbend Park	High Inspection Safety	T Maintenance Team Paul Vang	08/01/2026	Total Time Costs Total Time Total Costs	\$15.86 46m 2s \$15.86	✓ Done Completed by Paul Vang on 08/04/2026
#18259	Cut down trees branch at tennis court	Bedrock Tennis Court		Medium Tree removal	Hue Vang		Total Time Costs Total Time Total Costs	\$15.86 30m 0s \$15.86	✓ Done Completed by Hue Vang on 08/04/2026
#18253	BALDRY field sprinkler repairs and adjust sprinklers head.	Nelson Sports Complex		High Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$110.99 3h 30m 0s \$110.99	✓ Done Completed by Hue Vang on 08/04/2026
#18142	Check/Empty Trash Bins Inside Nelson Snackbar/Softball Storage Room	Snack Bar	Parent: Nelson Sports Complex	Low Request	T Opening Team joseph velasquez Paul Vang	08/10/2026			✓ Done Completed by joseph velasquez on 08/05/2026
#18269	Fallen Branch	Palermo Park		High Tree removal	T Maintenance Team Eric Danner Hue Vang Jesus Aispuro		Total Time Costs Total Time Total Costs	\$122.34 4h 30m 0s \$122.34	✓ Done Completed by Eric Danner on 08/05/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18167	Parking lot restriping 	Martin Luther King Jr Park		Medium Request Painting	T Maintenance Team Jesus Aispuro		Total Time Costs Total Time Total Costs	\$115.50 5h 0m 0s \$115.50	✓ Done Completed by Jesus Aispuro on 08/05/2026
#18273	Irrigation line leak at riverbank	Riverbend Park		Medium Irrigation Repair	Hue Vang		Total Time Costs Total Time Total Costs	\$47.57 1h 30m 0s \$47.57	✓ Done Completed by Hue Vang on 08/06/2026
#16834	Grease all zurc fittings on spinner at Riverbend	Riverbend Park		Medium Safety Maintenance	T Maintenance Team Dommie	11/01/2026	Total Time Costs Total Time Total Costs	\$10.34 30m 0s \$10.34	✓ Done Completed by Dommie on 08/06/2026
#18290	Handrail	Nelson Pool	Parent: Nelson Sports Complex	Medium Repair	Dommie		Total Time Costs Total Time Total Costs	\$20.67 1h 0m 0s \$20.67	✓ Done Completed by Dommie on 08/06/2026
#18238	Nelson Complex Picnic Area - 8/7/26 7:30am-1pm	Picnic Area	Parent: Nelson Sports Complex	High Rental	T Maintenance Team Tim Morley	08/07/2026	Total Time Costs Total Time Total Costs	\$8.50 30m 0s \$8.50	✓ Done Completed by Tim Morley on 08/07/2026
#18296	Clean pulsar (Nelson Pool)	Nelson Pool	Parent: Nelson Sports Complex	High Pool Maintenance	Eric Danner		Total Time Costs Total Time Total Costs	\$26.75 1h 0m 0s \$26.75	✓ Done Completed by Eric Danner on 08/07/2026
#18272	Repaint handicap parking spaces 	Palermo Park		Medium Maintenance Request	T Maintenance Team Hue Vang Jesus Aispuro		Total Time Costs Total Time Total Costs	\$82.22 3h 0m 0s \$82.22	✓ Done Completed by Jesus Aispuro on 08/07/2026

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18170	Parking lot re-stripes	Nelson Sports Complex	Medium Request Painting	T Maintenance Team Eric Danner Hue Vang Jesus Aispuro Randy Schmidt		Total Time Costs	\$558.16	✓ Done Completed by Jesus Aispuro on 08/07/2026
						Total Time	21h 30m 0s	
						Total Costs	\$558.16	
#18299	Fix latch on MLK bathrooms	Martin Luther King Jr Park	High Vandalism Repair	T Maintenance Team Paul Vang Sam Solis		Total Time Costs	\$12.56	✓ Done Completed by Sam Solis on 08/08/2026
						Total Time	40m 0s	
						Total Costs	\$12.56	
#18298	Remove Graffiti at MLK	Martin Luther King Jr Park	High Graffiti Removal	T Maintenance Team Paul Vang Sam Solis		Total Time Costs	\$37.67	✓ Done Completed by Sam Solis on 08/08/2026
						Total Time	2h 0m 0s	
						Total Costs	\$37.67	
#18323	Fallen branch at Riverbend turn about kiosk	Riverbend Park	High Tree removal	Randy Schmidt Tim Morley		Total Time Costs	\$55.61	✓ Done Completed by Randy Schmidt on 08/08/2026
						Total Time	3h 0m 0s	
						Total Costs	\$55.61	
#18326	clean cobweb and wasp nest at nelson park storage building	Maintenance Shop Parent: Nelson Sports Complex	Medium Project Clean up	Paul Vang Sam Solis		Total Time Costs	\$21.97	✓ Done Completed by Sam Solis on 08/09/2026
						Total Time	1h 10m 0s	
						Total Costs	\$21.97	
#18239	RIVERBEND BEAR ROCK PAVILION - 8/9/2026 2PM-6PM	Bear rock pavilion Parent: Riverbend Park	High Rental	T Weekend Crew Randy Schmidt	08/09/2026	Total Time Costs	\$50.18	✓ Done Completed by Randy Schmidt on 08/09/2026
						Total Time	2h 30m 0s	
						Total Costs	\$50.18	
#18270	Check/Empty Trash Bins Inside Nelson Snackbar/Softball Storage Room	Snack Bar Parent: Nelson Sports Complex	Low Request	T Opening Team joseph velasquez Paul Vang	08/17/2026			✓ Done Completed by joseph velasquez on 08/11/2026

ID	TITLE	LOCATION & ASSET	CATEGORIES	ASSIGNEES	DUE	TIME & COST	STATUS
#18241	Inspect Baldry Field	Nelson Sports Complex	High Irrigation Repair	T Maintenance Team joseph velasquez Eric Danner		Total Time Costs Total Time Total Costs \$26.75 1h 0m 0s \$26.75	✓ Done Completed by joseph velasquez on 08/11/2026
#18240	RIVERBEND LITTLE BEAR PAVILION - 8/11/2026 9AM-1PM	Little Bear Pavilion Parent: Riverbend Park	High Rental	T Maintenance Team Paul Vang	08/11/2026	Total Time Costs Total Time Total Costs \$27.56 1h 20m 0s \$27.56	✓ Done Completed by Paul Vang on 08/11/2026
#18337	Blow the front of occ.so.its.clean.for.m onday.morning	Oroville Convention Center	Low Clean up	Randy Schmidt		Total Time Costs Total Time Total Costs \$30.11 1h 30m 0s \$30.11	✓ Done Completed by Randy Schmidt on 08/12/2026
#18336	Blow walk ways and gazebos off 4 Sunday fun day	Riverbend Park	Low Clean up	Randy Schmidt		Total Time Costs Total Time Total Costs \$30.11 1h 30m 0s \$30.11	✓ Done Completed by Randy Schmidt on 08/12/2026
#18320	Paint Skate park parking lot line	Bedrock Skate Park	Medium Painting	Hue Vang Randy Schmidt		Total Time Costs Total Time Total Costs \$25.89 1h 0m 0s \$25.89	✓ Done Completed by Hue Vang on 08/13/2026
#18396	Fix lights in Nolan bathrooms	Restrooms Parent: Nolan Sports Complex	High Electrical	T Maintenance Team joseph velasquez			✓ Done Completed by joseph velasquez on 08/14/2026
#18406	RIVERBEND EAGLE POINT PAVILION - 8/15/2026 ALL DAY	Eagle Point Pavilion Parent: Riverbend Park	High Rental	T Weekend Crew Paul Vang Sam Solis	08/15/2026	Total Time Costs Total Time Total Costs \$58.23 3h 5m 0s \$58.23	✓ Done Completed by Paul Vang on 08/15/2026
#18418	replace crack board at nelson pool.	Nelson Pool Parent: Nelson Sports Complex	Medium Damage	Paul Vang Sam Solis		Total Time Costs Total Time \$25.11 1h 20m 0s	✓ Done Completed by Sam Solis on 08/15/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
				Project Repair			Total Costs	\$25.11	
#18415	Graffiti removal	Riverbend Park		Medium Graffiti Removal	Randy Schmidt Tim Morley		Total Time Costs Total Time	\$27.80 1h 30m 0s	✓ Done Completed by Tim Morley on 08/15/2026
							Total Costs	\$27.80	
#18419	Door handle deadbolt fix	Maintenance Shop		Medium Repair	Paul Vang Tim Morley		Total Time Costs Total Time	\$6.89 20m 0s	✓ Done Completed by Paul Vang on 08/15/2026
							Total Costs	\$6.89	
#18420	cover pool drainage pipe with small fence.	Palermo Pool	Parent: Palermo Park	Medium Safety	Paul Vang		Total Time Costs Total Time	\$10.34 30m 0s	✓ Done Completed by Paul Vang on 08/15/2026
							Total Costs	\$10.34	
#18435	repair chain link fence at Riverbend gate	Riverbend Park		Medium Vandalism Repair	Paul Vang Sam Solis		Total Time Costs Total Time	\$25.11 1h 20m 0s	✓ Done Completed by Sam Solis on 08/16/2026
							Total Costs	\$25.11	
#18436	Clean up the outside of occ	Oroville Convention Center		Low Maintenance Leaf Removal	Randy Schmidt Tim Morley		Total Time Costs Total Time	\$37.07 2h 0m 0s	✓ Done Completed by Randy Schmidt on 08/16/2026
							Total Costs	\$37.07	
#18324	Wasp abatement on Riverbend stage	Amphitheatre	Parent: Riverbend Park	Safety Pest Control	joseph velasquez Sam Solis				✓ Done Completed by joseph velasquez on 08/17/2026
#18221	Weeding disc golf course	Riverbend Park		High	T Maintenance Team Jesus Aispuro		Total Time Costs Total Time	\$739.20 32h 0m 0s	✓ Done Completed by Jesus Aispuro on 08/17/2026

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
				Weed Control Sheriff Work Crew			Total Costs	\$739.20	
#18359	Check/Empty Trash Bins Inside Nelson Snackbar/Softball Storage Room	Snack Bar	Parent: Nelson Sports Complex	Low Request	Opening Team joseph velasquez Paul Vang	08/24/2026	Total Time Costs Total Time	\$3.45 10m 0s	Done Completed by Paul Vang on 08/18/2026
							Total Costs	\$3.45	
#18448	Repair railing at the OCC stairs to Mind & Body Studio	Mind & Body Studio	Parent: Oroville Convention Center	High Safety	Maintenance Team joseph velasquez				Done Completed by joseph velasquez on 08/19/2026
#18349	Light at Palermo gazebo	Palermo Park		Medium Electrical Repair	Maintenance Team joseph velasquez Hue Vang Dommie		Total Time Costs Total Time	\$53.95 2h 0m 0s	Done Completed by joseph velasquez on 08/19/2026
							Total Costs	\$53.95	
#18478	Install Cameras at OCC			Medium Safety	joseph velasquez		Total Time Costs Total Time	\$520.10 14h 0m 0s	Done Completed by joseph velasquez on 08/19/2026
							Total Costs	\$520.10	
#18152	Ground squirrel eradication	Nolan Sports Complex		High Safety	Maintenance Team Eric Danner Randy Schmidt Tim Morley		Total Time Costs Total Time	\$225.49 12h 0m 0s	In Progress
							Total Costs	\$225.49	
#18453	Grind the sharp metal on the legs of the chair. Safety concern	Oroville Convention Center		High Safety	Maintenance Team Dommie		Total Time Costs Total Time	\$3.45 10m 0s	In Progress
							Total Costs	\$3.45	

ID	TITLE	LOCATION & ASSET		CATEGORIES	ASSIGNEES	DUE	TIME & COST		STATUS
#18178	Pressure wash picnic area	Nelson Pool	Parent: Nelson Sports Complex	Medium Request	T Maintenance Team				Open
#18234	Replace playground rules sign	Martin Luther King Jr Park		Low Vandalism Repair	T Maintenance Team				Open
#18348	Replace swing seat at Palermo park.	Palermo Park		High Safety	T Maintenance Team				Open
#18364	Palermo shack	Palermo Park		High Project	T Maintenance Team joseph velasquez Eric Danner Hue Vang Jesus Aispuro Paul Vang Dommie Randy Schmidt		Total Time Costs Total Time Total Costs	\$2,893.99 113h 30m 0s \$2,893.99	Open
#18479	Diagnose and fix AC units on OCC	Oroville Convention Center		Medium Mechanical Maintenance	joseph velasquez		Total Time Costs Total Time Total Costs	\$891.60 24h 0m 0s \$891.60	Open



STAFF REPORT

DATE: August 21, 2026
TO: FRRPD Board of Directors
FROM: Brian Wilson, General Manager
SUBJECT: District Projects, Funding Opportunities, Meetings, and Administrative Update

Staff continues to advance District capital projects, prepare for potential grant funding opportunities, evaluate operational improvements, coordinate with public agencies and community partners, and participate in community outreach. The following provides an update on current and upcoming activities.

Supplemental Benefits Fund (SBF) – Upcoming NOFA and Potential Applications

The upcoming Supplemental Benefits Fund (SBF) Notice of Funding Availability (NOFA) has not yet been released. Based on preliminary information, staff expects approximately \$450,000 may be made available through the upcoming funding cycle.

In preparation for the NOFA, staff has begun developing potential projects so the District is positioned to submit applications once the official solicitation, eligibility criteria, matching requirements, and deadlines are released.

Potential applications currently under development include:

Bedrock Skate/Bike Park – Phase II Improvements

Staff is developing a potential application for Phase II improvements at Bedrock Skate/Bike Park. The preliminary project concept identifies a potential SBF request of up to \$350,000 for rehabilitation, safety improvements, and additional capital improvements.

Phase II would build upon the District's recently completed Phase I improvements and may include replacement or rehabilitation of remaining skate and bike features, riding-surface repairs, drainage and circulation improvements, fencing, signage, accessibility improvements, and supporting user amenities. Phase I was completed in May 2026 at a total cost of approximately \$223,863.

Riverbend South Advanced Disc Golf & Trail Activation Project

Staff is also developing a potential SBF application for an advanced disc golf course and associated trail improvements within the southern portion of Riverbend Park, near and south of the existing Dog Park. The preliminary project concept identifies a potential funding request of approximately \$70,000.

The project would establish a preliminary advanced disc golf course using strategically located tees and baskets connected by natural-surface or minimally improved walking routes. The concept is intended to remain adaptable and relocatable where practical to preserve flexibility for future Riverbend Park improvements.

The two preliminary project concepts currently represent approximately \$420,000 in potential SBF funding requests. Final project scopes and requested amounts may be adjusted once the official NOFA is released.



Orchardcrest Neighborhood Park Improvements – Draft RFQ

Staff has prepared a draft Request for Qualifications (RFQ) for professional civil engineering and landscape architecture services associated with development of Orchardcrest Lots A and C.

The draft RFQ seeks a qualified consultant or consultant team to provide civil engineering, landscape architecture, surveying coordination, environmental/CEQA services, accessibility review, permitting, design, bid-support, and related professional services for the District-owned neighborhood park parcels.

The preliminary concepts include:

Lot A – Neighborhood Park

- Open turf area.
- Playground and required safety surfacing.
- Partial playground shade.
- Accessible sidewalk/walking loop.
- Covered picnic area or pavilion.
- Shade trees and drought-tolerant landscaping.
- Irrigation, benches, trash receptacles, and signage.

Lot C – Pocket Park / Dog Park

- Artificial turf dog-use area.
- Accessible decomposed granite pathways.
- Gravel and drought-tolerant landscaping.
- Benches.
- Solar park light.
- Trash receptacle and dog-waste station.
- Dog-water dispenser.
- Fencing, gates, and signage.

The procurement is proposed as a qualifications-based selection, with the detailed scope and compensation negotiated with the highest-ranked consultant following the selection process.

Nelson Sports Complex Pickleball Project - Update

Staff continues to advance the Nelson Sports Complex Pickleball Project.

A proposal has been received from CH Court Tech, Inc. Staff is reviewing the proposed scope of work, project cost, construction approach, and related project requirements.

Additional information will be provided to the Board as staff completes its review and determines the appropriate next steps. Any contract award, funding authorization, or other action requiring Board approval will be presented separately.

Alternate Internet and Phone Service Provider Research

Staff continues to research alternatives to the District's existing internet and telephone services.

Research and meetings with prospective providers have focused on service availability, internet speed and reliability, dedicated versus shared service options, telephone capabilities, equipment and installation requirements, transition considerations, and monthly and long-term operating costs.

The goal is to determine whether an alternate provider can offer improved service, reliability, and overall value to the District.

Retired Teachers Lunch Group Presentation – August 5

On August 5, 2026, staff attended the Oroville Retired Teachers' Luncheon and provided an overview of the Feather River Recreation and Park District, its facilities, programs, current projects, and role within the community.

The presentation highlighted the District's service area, communities served, major parks and recreation facilities, youth and adult programming, aquatics, special events, and the District's responsibility for maintaining and improving public recreation assets.

The luncheon provided a positive opportunity for community outreach, discussion, and increased awareness of the range of services and facilities provided by the District.

Armed Guard Private Security (AGPS) Proposal and Follow-Up

Staff continues to evaluate the proposal received from Armed Guard Private Security, Inc. (AGPS) for contracted security services at District facilities.

The proposal generally provides for a hybrid service model consisting of scheduled patrols, evening park lock-ups, response to incidents and service calls, event security, and activity reporting.

The proposed service corridor includes:

- Nelson Sports Complex.
- Thermalito Family Center/Nelson Pool.
- Riverbend Park North.
- Riverbend Park South.
- Bedrock Skate/Bike Park.
- Bedrock Tennis Courts.
- Nolan Baseball/Softball Complex and Playtown USA.
- FRRPD Maintenance Shop/Yard.
- Oroville Convention Center/District Offices.

Staff met with AGPS representatives on August 20, 2026, to further discuss the proposed scope of services, patrol expectations, service-call response, facility coverage, scheduling, and implementation options.



Next steps include:

- Submit follow-up questions resulting from the August 20 meeting and obtain clarification regarding the proposed service model and operational expectations.
- Submit the proposed agreement and related contract documents for legal review.
- Prepare a draft 60-day pilot program identifying the proposed service area, patrol frequency, lock-up responsibilities, service-call procedures, reporting requirements, performance expectations, and anticipated cost.
- Evaluate service performance and effectiveness during the pilot period before determining whether a longer-term security services agreement should be considered.

The AGPS proposal specifically provides the District the option of a 60- or 90-day pilot period to refine routes, stop points, reporting preferences, and service volume before entering into a longer-term arrangement.

The proposal also includes per-check, lock-up, service-call, and dedicated officer pricing, allowing staff to develop a pilot program tailored to the District's operational priorities and available budget.

This item remains under staff and legal review and is provided to the Board for informational purposes only at this time.

Feather River Clean Up Update

Planning and coordination continue for the upcoming Feather River Clean Up.

Staff is coordinating with participating public agencies, community organizations, volunteers, and other partners regarding cleanup locations, volunteer activities, equipment, supplies, debris removal, and disposal. The event continues to be an important collaborative effort focused on improving conditions along the Feather River corridor, removing accumulated trash and debris, encouraging community stewardship, and strengthening partnerships between the District and other agencies and organizations.

Native Sons of the Golden West – Riverbend Park Liberty Pole Project

Following the Board's July 28, 2026 action approving the Native Sons of the Golden West (NSGW), Argonaut Parlor No. 8, Phase One Liberty Pole proposal by a 4-1 vote, staff issued correspondence to NSGW on August 17, 2026, authorizing the organization to proceed with engineering and preconstruction review.

Board approval remains contingent upon satisfactory review of the engineer's report and execution of a Memorandum of Understanding or other binding agreement between the District and NSGW.

The August 17 authorization allows NSGW to proceed with engineering, design development, permitting research, cost estimating, and other preconstruction activities necessary to further evaluate and prepare the project.



The authorization is limited to professional and administrative preconstruction work and does not authorize construction or physical alteration of District property. NSGW is responsible for all engineering, design, permitting, consulting, surveying, testing, estimating, and other preconstruction costs associated with the project.

Prior to construction authorization, the District will require completion and review of applicable engineering plans, permitting and environmental requirements, legal review of public works and contracting requirements, execution of a binding agreement between NSGW and FRRPD, confirmation of project funding, contractor and insurance documentation, a long-term maintenance plan, and construction and site-safety plans.

A separate written authorization or Notice to Proceed from FRRPD will be required before construction may begin.

November 2026 Election – Board of Directors

The Feather River Recreation and Park District has two Board of Director seats up for election as part of the November 2026 General Election.

Following the candidate qualification period, three candidates have qualified for the two available seats. Because the number of qualified candidates exceeds the number of available positions, an election will be conducted for the District's two Board seats.

As a result, staff is confirming that the District will incur election-related expenses during FY 2026/27. Election services will be administered through Butte County, with the District responsible for its applicable share of election costs.

The final cost to the District is not yet known and will depend upon the County's allocation of election expenses.

Riverfront Public Enforcement Agency Coordination Meeting – September 2

A multi-agency coordination meeting is scheduled for September 2, 2026, involving public enforcement agencies and other entities with responsibilities along the Feather River corridor between the Highway 70 Bridge and Table Mountain Bridge.

The meeting is intended to improve communication and coordination regarding ongoing riverfront concerns:

- Illegal camping and unauthorized activity
- Public safety
- Enforcement responsibilities
- Ongoing management of the riverfront corridor

The goal is to establish clearer agency contacts, better understand each agency's respective responsibilities, and identify opportunities for a more coordinated approach to addressing issues affecting this portion of the Feather River.

**OEA BBQ – September 3**

Reminder: OEA BBQ on September 3, 2026.

District has purchased a table of 8.

Out of Office – September 4 through September 8

The General Manager will be out of the office September 4 through September 8, 2026.

Appropriate staff coverage and communication procedures will be maintained during this period to ensure District operations continue without interruption.

Conclusion

Staff continues to advance District capital projects, prepare for potential outside funding opportunities, evaluate operational efficiencies and public-safety measures, coordinate with public agencies and community partners, conduct community outreach, and prepare for upcoming District administrative requirements.

The items contained in this report are provided as a general update to the Board and are informational only at this time. No formal Board action is requested.