



FEATHER RIVER RECREATION & PARK DISTRICT

Parks & Facilities Committee Meeting
December 10, 2021

ACTIVITY CENTER

1875 Feather River Blvd.
Oroville, CA 95965

AGENDA

Open Session 2:00 PM

This meeting will be available in-person at the Activity Center, with a call-in option.

Dial: (530) 212-8376; Conference Code: 603692

Written comments must be sent to victoriaa@frrpd.com 1-hour prior to the meeting to be presented to the Board. If you need a special accommodation to participate in this meeting, please contact (530)533-2011.

CALL MEETING TO ORDER

ROLL CALL

Vice-Chairperson Shannon DeLong
Director Scott "Kent" Fowler
General Manager Shawn Rohrbacker
Park Supervisor Joe Velasquez

PLEDGE OF ALLEGIANCE

PUBLIC COMMENT

The Committee will invite anyone in the audience wishing to address a matter not listed on the agenda, to state your name for the record and make your presentation. You are limited to three (3) minutes. *The Committee cannot take any action except for brief response.*

COMMITTEE ITEM(S)

1. Park & Facility Signs

Staff is working on ordinance updates and sign replacements.

2. BCSO Alternative Custody Program

Review schedule and areas of focus at Riverbend Park.

3. Impact Fees

4. Deferred Maintenance (Appendix A)

Review list of deferred maintenance items.

FRRPD FACILITY AND PARK IMMEDIATE NEEDS

Preliminary - Estimated Cost of Construction - Labor and Materials

Monday, November 15, 2021

<u>FACILITY</u>	<u>IMPROVEMENTS</u>	<u>PUBLIC SAFETY NEEDS</u>	<u>COMPLIANCE</u>	<u>RENOVATIONS</u>	<u>TOTAL</u>
PALERMO HALL, PARK & POOL UPGRADES					
	ADA Parking and Playground Ramps		\$ 50,000.00		
	Drinking Fountain	\$ 8,000.00			
In process	Small Pool - Repairs for leaks and resurface	\$ 15,000.00			
	Shade Structure at pool	\$ 50,000.00			
	Snack Bar Re-build	\$ 50,000.00			
	Add Chemical Shed	\$ 25,000.00			
	Parking Repairs - gravel and grading		\$ 75,000.00		
	Repairs to Parking Bollard Barriers - log and pole system	\$ 30,000.00			
	Park Benches			\$ 25,000.00	
	Security Cameras	\$ 10,000.00			
	Softball Field Repairs - turf, irrigation, infield, fences			\$ 50,000.00	
	Resurface basketball courts			\$ 15,000.00	
In process	Signage - replace monument sign. Park rule updates.			\$ 5,000.00	
	Concrete repair/tripping hazards throughout park			\$ 30,000.00	
	Palermo Hall - repairs and compliance		\$ 75,000.00		
					\$ 513,000.00
ACTIVITY CENTER					
	Reseal & restripe parking lot	\$ 75,000.00			
	Gravel Road - fire truck turnaround, grading and gravel		\$ 50,000.00		
	Paint exterior			\$ 100,000.00	
In process	Sewer Lift Station - replace pumps	\$ 10,000.00			
	Sound Panels in small gym			\$ 30,000.00	
	Replace Carpet			\$ 50,000.00	
	Roof Replacement - asphalt shingles side porches	\$ 35,000.00			
In process	Wood Chip Fall Material for Playgrounds		\$ 5,000.00		
	Preschool playground equipment		\$ 50,000.00		
In process	Swamp cooler replacement (6)			\$ 36,000.00	
	Irrigation upgrades -drainage issues			\$ 15,000.00	
	Air conditioning units replaced 20			\$ 200,000.00	
	Classroom construction/Renovations			\$ 50,000.00	
	Gymnastics Equipment - maint & required replacement	\$ 150,000.00			
	Ground squirrel eradication	\$ 10,000.00			
	Landscaping			\$ 5,000.00	

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	Additional lighting for parking lot	\$ 50,000.00			
	ADA upgrades		\$ 50,000.00		
	Security cameras	\$7,500			
	Ventilation system gym			\$30,000	
	Appliance replacement			\$25,000	
					\$ 1,033,500.00
NELSON POOL UPGRADES					
In process	Drinking fountain				
In process	Water Play Area				
In process	Pool total renovation				
In process	Iron fencing				This is FRRPD
In process	Chemical shed				Match 1/2
In process	Fix Drainage				of SBF Grant
In process	Pool shade area				\$ 750,000.00
NELSON COMPLEX UPGRADES					
	Infield Soil	\$ 35,000.00			
	Fencing			\$ 200,000.00	
	Irrigation			\$ 25,000.00	
	Ground squirrel eradication	\$ 10,000.00			
	Scoreboards			\$ 24,000.00	
	Backstops	\$ 200,000.00			
	Bleachers - Repair/Replace Old and Failing , Add Shade	\$ 160,000.00			
	Replace Old and Failing Play Structures	\$ 175,000.00			
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Tree trimming	\$ 7,500.00			
	Field Lighting - replace failing operating system, add missing poles, replace bulbs	\$ 300,000.00			
	Electrical - safety and operating upgrades	\$ 50,000.00			
	Garage Roof repair			\$ 30,000.00	
	Parking lot restripe/reseal	\$ 125,000.00			
	Billboard Repairs	\$ 100,000.00			
	Additional restrooms/renovation		\$ 150,000.00		
					\$ 1,595,500.00

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BERRY CREEK					
	Property Acquisition			\$ 250,000.00	
	Playground			\$ 125,000.00	
	ADA Access - parking, paths and ramps		\$ 150,000.00		
	Community Center - match with school district fund	\$ 150,000.00			
					\$ 675,000.00
MLK					
	Replace Old and Failing Play Structures	\$ 175,000.00			
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Electrical panel replacment	\$ 10,000.00			
	Field and Amphitheatre Lighting - lamp replacement	\$ 20,000.00			
	ADA upgrades		\$ 50,000.00		
	Parking Lot Repair	\$ 50,000.00			
	Reseal & restripe parking lot	\$ 11,000.00			
	Lighting upgrades	\$ 50,000.00			
	Fence and Gate Repairs - chain link			\$ 30,000.00	
	Add Vehicle Barrier Gates and Bollards	\$ 75,000.00			
	Irrigation upgrades	\$ 30,000.00			
	Turf maintenance	\$ 7,500.00			
	Tree trimming	\$ 5,000.00			
	Amphitheatre Paint	\$ 30,000.00			
	Storage for program equipment			\$ 5,500.00	
					\$ 553,000.00
RIVERBEND PARK					
	Entry Arch and Gate - repairs and paint	\$ 75,000.00			
	Vehicle Access Rails - repair, paint and add rails	\$ 150,000.00			
	Vehicle Access Gates	\$ 125,000.00			
	Gravel Road and Parking repairs	\$ 75,000.00			
	Seal and Stripe Chip Seal roads and parking lot		\$ 75,000.00		
	Asphalt Path Repairs	\$ 100,000.00			
	Park Rules Signs at entry, pavilions and trails	\$ 25,000.00			
	Chain Link Fence repairs along Hwy 70	\$ 30,000.00			
	Split Rail Fence Repairs and Replacement	\$ 150,000.00			
	Bear Sculptures and Boulder Climbing Repairs	\$ 20,000.00			

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	Swim Dock	\$ 100,000.00			
	Dock at Pond	\$ 100,000.00			
	Additional restrooms at soccer fields	\$ 200,000.00			
	Waste Receptacle Replacement	\$ 30,000.00			
	Developed Problem Areas to discourage illegal camps	\$ 3,000,000.00			
	Remove Invasive Species	\$ 500,000.00			
	Vegetation and Illegal Camp Removal	\$500,000			
					\$ 5,255,000.00
NOLAN COMPLEX & PLAYTOWN					
	Field Lighting - replace failing operating system, add missing poles, replace bulbs	\$ 250,000.00			
	Electrical panel replacment	\$ 15,000.00			
	Repair irrigation	\$ 50,000.00			
	Bleachers - Repair/Replace Old and Failing , Add Shade	\$ 210,000.00			
	Resurface/restripe parking lot	\$ 50,000.00			
	Drinking fountain	\$ 8,000.00			
	Backstops	\$ 200,000.00			
	Field Maintenance - grade, repair turf, add infield material	\$ 150,000.00			
	Tree trimming	\$ 10,000.00			
	Fencing	\$ 50,000.00			
	Ground squirrel eradication	\$ 30,000.00			
	Replace Old and Failing Play Structures	\$ 175,000.00			
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Fencing to deter driving on grass			\$ 25,000.00	
					\$ 1,227,000.00
BEDROCK TENNIS COURTS					
	ADA upgrades to restrooms		\$ 35,000.00		
	Resurface courts	\$ 70,000.00			
In process	Light pole replacement	\$ 3,000.00			
	Drinking fountains	\$ 10,000.00			
	Shade with benches			\$ 15,000.00	
	Fencing			\$ 30,000.00	

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	Tree trimming	\$ 3,000.00			
	Upgraded lighting			\$ 25,000.00	
					\$ 191,000.00
BEDROCK SKATE AND BIKE PARK					
	Sign Replacement and Additions	\$ 1,500.00			
	Replace Wood with Concrete Ramps	\$ 750,000.00			
	Concrete Slab and Planter Repairs	\$ 7,500.00			
	Drinking fountain	\$ 5,000.00			
	Restroom facility	\$ 150,000.00			
					\$ 914,000.00
MAINTENANCE SHOP					
In process	Dry rot repairs	\$ 12,000.00			
In process	Clean Up Storage Yard and Landscape	\$ 5,000.00			
	Add Storage Shed			\$ 30,000.00	
In process	Paint			\$ 10,000.00	
	Truck Replacement (2)			\$ 110,000.00	
In process	Side by Side Replacement			\$ 15,000.00	
	Chipper			\$ 15,000.00	
	Repair Metal Roof			\$ 75,000.00	
					\$ 272,000.00
ADMINISTRATION					
	Computer Equipment		\$ 50,000.00		
					\$ 50,000.00
FORBESTOWN					
	Community Hall maintenance and compliance	\$ 75,000.00	\$ 75,000.00		
	Playground Fall Material - 2 year supplements	\$ 4,000.00			
	Playground border, chips and structure upgrades	\$ 175,000.00			
	Bench and Tables - repairs and replacements	\$ 20,000.00			
	Fence repairs - split rail	\$ 30,000.00			
	Monument Sign repair, park rules signs	\$ 10,000.00			
	Museum Roof Repairs	\$ 5,000.00			
	Parking Lot gravel and grading	\$ 30,000.00			
					\$ 424,000.00

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FEATHER RIVER TRAIL					
	Overlook Repairs	\$ 45,000.00			
	Replace Retaining Walls	\$ 100,000.00			
	Repair Asphalt Bike Path	\$ 150,000.00			
	Waste Receptacle Replacement	\$ 30,000.00			
	Lighting	\$ 1,000,000.00			
In process	Nature Center Trail (SBF Grant)	\$ 300,000.00			
	Brush clearing & tree trimming	\$50,000			City shared MOU
					\$ 1,675,000.00

*Security cameras at all sites -cost to be determined

\$15,128,000.00

RESERVE BUDGET	
TOTAL RESERVES	